TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Chongshing
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services	No. of trained farmers adopting new seed and practices			0.050	0.000	0.000 0.050		
	No. of farmers trained on new seeds and practices							
	No. of farmers trained on pest and crop diseases control							
	No. of agriculture machineries purchased							
	No of households adopting improved soil management techniques							
	No. o farmers trained on new storage and processing techniques							
Activity Activity 003 Agriculture extension services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash crop development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 002 Cereal crop development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.050	0.000	0.000 0.050

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Chongshing	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** LIvestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Livestock Production				0.025	0.000	0.000 0.025		
Activity Activity 001 Feed and fodder development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and fodder development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.025	0.000	0.000 0.025		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Chongshing
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.098	0.000	0.000 0.098		
	Total area under afforestation (acres)							
	Total area under private forest (acres)							
	Total area brought under land management (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Private Forest Development				0.068	0.000	0.000 0.068	0001 RGOB Financing(RGOB)	
Sub-activity 001 CF management planning				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 Issuing of CF certificates				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 003 Signboard for approved CF				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Activity Activity 003 Forestry Extension				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Land management at Yomzor				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extention and support services	No. of farmers trained on forest fire management			0.035	0.000	0.000 0.035		
	No. of farmers trained on watershed and soil management							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 002 Forest Fire Management				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire management				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.133	0.000	0.000 0.133		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Chongshing
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of outreach clinic constructed			1.108	0.000	0.000 1.108		
	No. of Outreach clinic renovated							
	No. of other health infrastructures constructed							
	No. of other health infrastructure renovated							
	No. of Rural Water Supply Scheme(RWSS) constructed							
	No. of Rural Water Supply Scheme(RWSS) renovated							
Activity Activity 001 Infrastructure Development				1.108	0.000	0.000 1.108	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB)	
Sub-activity 003 Construction of RWSS at Tekteyborang				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 004 Construction of RWSS at Chongshing gonpa				0.141	0.000	0.000 0.141	0001 RGOB Financing(RGOB)	
Sub-activity 005 CONSTRUCTION OF SUBMERSIBLE PUMPING SYSTEM FOR RWSS AT YOMZOR				0.717	0.000	0.000 0.717	0013 Constitutional Development Grant(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Program Total of the Fiscal Year				1.108	0.000	0.000 1.108		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			0.100	0.000	0.000 0.100		
	No. of suspension bridges constructed							
	No. of mule tracks maintained							
	No. of suspension bridges maintained							
Activity Activity 001 Infrastructure Development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Maintenance of mule track from Chongshing-Yomzor				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Chongshing
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructures in place	No. of civil infrastructures constructed			0.825	0.000	0.000 0.825		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde (GT) hall							
Activity Activity 001 Infrastructure Development				0.750	0.000	0.000 0.750	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 004 Renovation of gewog office				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 005 Electrification of GT Hall, kitchen & toilet at gewog office				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Activity Activity 002 Direction and Support Service				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 003 Direction services				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 004 DYT Services				0.000	0.000	0.000 0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.825	0.000	0.000 0.825		

2. Summary of Issues & Recommendations

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Administrative Unit: Chongshing
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religionand Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.502	0.000	0.000 0.502		
	No. of Lhakhangs renovated							
	No. of other religious and cultural infrastructure constructed							
	No. of other religious and cultural infrastructure renovated							
	No. Lhakhangs electrified							
	No. of Lhakhangs supplied with safety box							
Activity Activity 001 Infrastructure Development				0.502	0.000	0.000 0.502	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of toilet at Chongshing gonpa lhakhang				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of crematorium at Chongshing village				0.452	0.000	0.000 0.452	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.502	0.000	0.000 0.502		

2. Summary of Issues & Recommendations

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