TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Jigmecholing
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved direction and support services				0.667	0.000	0.000 0.667		
Activity Activity 002 Direction and support services				0.667	0.000	0.000 0.667	0001 RGOB Financing(RGOB)	
Sub-activity 001 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 DIRECTION SERVICES				0.647	0.000	0.000 0.647	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.667	0.000	0.000 0.667		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Jigmecholing
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional RWSS in place				2.800	0.000	0.000 2.800		
Activity Activity 001 Construction/Renovation of RWSS				2.800	0.000	0.000 2.800	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT BAGJUNGAY,GAIRIGOANG,GELECHU AND SIMKHARA.			20%	1.800	0.000	0.000 1.800	2558 Small Development Project(GOI1)	materials at site for all schemes, work in two villages started
Sub-activity 004 MAINTANANCE REHABILITATION OF RWSS AT RETI-A,RETI-B,DARAGOAN-A,DARAGOAN-B AND BATASEY			10%	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	supply order for materials issued
Program Total of the Fiscal Year				2.800	0.000	0.000 2.800		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production				0.050	0.000	0.000 0.050		
Activity Activity 001 Cereal crop development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION PROGRAMME.			10%	0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	order placed for purchase of seeds
Output Output 002 Improved agriculture extension and support services				0.020	0.000	0.000 0.020		
Activity Activity 005 Direction and Support Services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS TRAINING			50%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	Training for One village of 2 completed
Output Output 003 - Improved access to market and service centers				1.943	0.000	0.000 1.943		
Activity Activity 004 Construction/Maintenance of farm roads				1.943	0.000	0.000 1.943	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM JIGMECHOLING TO GONG (19 KMS)-SPILL OVER			10%	1.943	0.000	0.000 1.943	2558 Small Development Project(GOI1)	Survey and design completed, design for bridge is awaited, 7 kms already in progress
Output Output 004 Increased command area				0.300	0.000	0.000 0.300		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 003 Construction/Maintenance of irrigation channels				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 MAINTENANCE OF IRRIGATION CHANNEL RETI-A & RETI-B			10%	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	materials at site
Program Total of the Fiscal Year				2.313	0.000	0.000 2.313		

2. Summary of Issues & Recommendations

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Date						

Administrative Unit: Jigmecholing	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved livestock and extension services				0.095	0.000	0.000 0.095		
Activity Activity 004 Direction and support services				0.095	0.000	0.000 0.095	0001 RGOB Financing(RGOB)	
Sub-activity 001 DEMONSTRATION AND TRIAL				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS TRAINING				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 FARMERS STUDY TOUR				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.095	0.000	0.000 0.095		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Jigmecholing
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.121	0.000	0.000 0.121		
Activity Activity 001 Community forest development				0.101	0.000	0.000 0.101	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 CF MANAGEMENT PLANNING				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 SIGNBOARD FOR APPROVED CFS				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 005 AFFORESTRATION PROGRAMME				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 006 ISSUEING OF CF CERTIFICATES				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Activity Activity 005 Private forest development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 PF PROCESSING, CREATION & REGISTRATION				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services				0.147	0.000	0.000 0.147		
Activity Activity 002 Extension and support services				0.147	0.000	0.000 0.147	0001 RGOB Financing(RGOB)	
Sub-activity 001 DEMONSTRATION/TRIAL FOR FOREST FIRE IN CF AND PF				0.077	0.000	0.000 0.077	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS TRAINING				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 SOCIAL FORESTRY DAY				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 005 NON-WOOD PRODUCT REVIEW & MANAGEMENT				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 006 NURSERY DEVELOPMENT				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.268	0.000	0.000 0.268		

2. Summary of Issues & Recommendations

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