TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Minbi
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.612	0.000	0.000 0.612		
	No. of civil infrastructure renovated							
	Gewog Tshogde hall constructed							
Activity Activity 001 Extension and support services				0.612	0.000	0.000 0.612	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction Services				0.592	0.000	0.000 0.592	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.612	0.000	0.000 0.612		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Minbi
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No. of RWSS constructed			0.900	0.950	0.950		
	No. of RWSS rehabilitated					-0.050		
	No. of spring water source protection constructed							
Activity Activity 001 Construction and renovation of RWSS and spring protection				0.900	0.950	0.950 -0.050	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Kharney			30%	0.200	0.250	0.250 -0.050	2558 Small Development Project(GOI1)	Ongoing rpogress
Sub-activity 002 Construction of RWSS at Sangsitong			40%	0.200	0.250	0.250 -0.050	2558 Small Development Project(GOI1)	Ongoing progress
Sub-activity 003 Construction of RWSS at Lingabi			35%	0.200	0.150	0.150 0.050	2558 Small Development Project(GOI1)	Work ongoing
Sub-activity 004 Rehabilation of RWSS at Lungarpang & Chadabi			20%	0.100	0.100	0.100 0.000	2558 Small Development Project(GOI1)	Work ongoing
Sub-activity 005 Rehabilation of RWSS at Pelri			30%	0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	Work ongoing
Program Total of the Fiscal Year				0.900	0.950	0.950 -0.050		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to markets & service centres	No. of functional farm roads (kms)			3.396	5.040	5.040 -1.644		
	Percentage of housholds living within one hour walking distance from the nearest motorable points							
	No. of farm roads constructed.							
	No. of farm roads renovated							
	Kms of farm road constructed							
	kms of farm road renovated							
Activity Activity 002 Construction, renovation and maintenance of farm roads				3.396	5.040	5.040 -1.644	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB)	
Sub-activity 001 Construction of farm road from Kamdar (Kusumphey) to Murmur			60%	1.896	0.800	0.800 1.096	0001 RGOB Financing(RGOB)	Ongoing activity
Sub-activity 002 Construction of farm road from Dangling to Rawabi (Spill over)			70%	1.000	4.240	4.240 -3.240	0001 RGOB Financing(RGOB)	Is being executed departmentally with machines from CMU. Formation cutting completed and permenant wokrs left. Benefits all Zhungkhar villages people with 74 house holds and Dangling villages with 13 house holds.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Extension of farm road to Domashong and Ngumalung				0.500	0.000	0.000 0.500	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				3.396	5.040	5.040 -1.644		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Administrative Unit: Minbi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infratructure in place	No. of Lhakhangs constructed				0.000	0.000		
	No. of Lhakhangs renovated/maintained							
	No. of chortens constructed							
	No. of chortens renovated							
	Supply of safety boxes							
	Construction of crematorium							
Activity Activity 001 Construction and renovation of religious infrastructures					0.000	0.000		
Sub-activity 001 Reconstruction of Rajabe Lhakhang					0.000	0.000		
Program Total of the Fiscal Year					0.000	0.000		

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