TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Zobel
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No. of functional farm roads			5.647	0.250	0.250 5.397		
	No. of villages living within one hour walking distance from the nearest motorable road points							
	No. of farm roads constructed							
	No. of farm roads renovated							
Activity Activity 005 Construction and Maintenance of farm roads				5.647	0.250	0.250 5.397	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Ngangshing-Tshelingore			40%	5.647	0.250	0.250 5.397	2558 Small Development Project(GOI1)	Spill over work. First cutting reached to the end point. The 7.71 km farm road work is contracted to M/s Rigsar Construction and will benefit 37hhs.
Program Total of the Fiscal Year				5.647	0.250	0.250 5.397		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Zobel
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area under afforestation, community and private forest	Total area under community forest (in acres)			0.068	0.000	0.000 0.068		
	Total area under private forest (in acres)							
	Total area under afforestation (in acres)							
	Total area brought under land management (in acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Private forest Development				0.068	0.000	0.000 0.068	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF Management Planning				0.050	0.000	0.000 0.050	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issuing of CF certificates				0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Signboard for approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.068	0.000	0.000 0.068		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Zobel
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of functional outreach clinics (ORCs)			0.550	0.110	0.110 0.440		
	No. of other health infrastructure constructed							
	No. of outreach clinics (ORCs) infrastructure renovated							
	No. of other health infrastructure renovated							
	No. of Rural Water Supply Scheme constructed							
	No. of Rural Water Supply Scheme renovated							
Activity Activity 001 Infrastructure Development				0.550	0.110	0.110 0.440	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of new water supply at Gonpasingma				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rehabilation of new Rwss at Rezimo			30%	0.300	0.110	0.110 0.190	2558 Small Development Project(GOI1)	Departmentally executed and materials produced and received at site now. The RWSS is 2.5 km long from water source and will benefit 15hhs.
Program Total of the Fiscal Year				0.550	0.110	0.110 0.440		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Zobel
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			1.970	0.050	0.050 1.920		
	No. of suspension, cantilever, wooden, RCC bridges constructed							
	No. of mule tracks maintained							
	No. of suspension, cantilever, wooden, RCC bridges maintained							
Activity Activity 001 Construction/renovation of suspension bridges and mule tracks, gewog throm development				1.970	0.050	0.050 1.920	2558 Small Development Project(GOI1)	
Sub-activity 001 Re-surfacing of 1KM Road from Mongling-Jashar Gonpa				0.970	0.000	0.000 0.970	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Suspension bridge at Marungchu			5%	1.000	0.050	0.050 0.950	2558 Small Development Project(GOI1)	Departmentally executed. Reached Foundation level.
Program Total of the Fiscal Year				1.970	0.050	0.050 1.920		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Zobel	**Sector:** CIVIL
Division/Field Office:	**Program:** Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructures in place	No. of civil infrastructures constructed			0.020	0.000	0.000 0.020		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
	No. of infrastructure electrified							
Activity Activity 002 Institutional development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction Services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.020	0.000	0.000 0.020		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Zobel
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religon and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructures in place	No. of Lhakhangs constructed			3.800	0.000	0.000 3.800		
	No. of Lhakhangs renovated							
	No. of other religious infrastructure constructed							
	No. of other religious infrastructure renovated							
Activity Activity 001 Infrastructure Development				3.800	0.000	0.000 3.800	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Chungkhar Lhakhang				0.800	0.000	0.000 0.800	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF DRASHA AT JASHAR GONPA ANIM DRATSHANG				1.000	0.000	0.000 1.000	0013 Constitutional Development Grant(RGOB)	
Sub-activity 003 RECONSTRUCTION OF SHUMARTHUNG LHAKHANG				2.000	0.000	0.000 2.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.800	0.000	0.000 3.800		

2. Summary of Issues & Recommendations

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