TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tsirangtoe
Division/Field Office:

Sector: CIVIL
Program: Administration & management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.049	0.861	0.861 0.188		
	No. of civil infrastructure renovated							
Activity Activity 001 Construction/Renovation of gewog infrastructures				1.049	0.861	0.861 0.188	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance of Gewog Office			70%	0.300	0.200	0.200 0.100	0001 RGOB Financing(RGOB)	70% complete, white washing done, painting done, roof painting done, drainage complete, changing planks almost complete, gate 80% complete
Sub-activity 002 Construction of community meeting hall			100% completed	0.749	0.661	0.661 0.088	2558 Small Development Project(GOI1)	100% completed, handed over
Output Output 002 Improved direction and support services	No of furnitures procured			0.202	0.000	0.000		
	No of office equipment procured					0.202		
	No of computers procured							
Activity Activity 002 Extension and support services				0.202	0.000	0.000 0.202	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Operation and management service				0.202	0.000	0.000 0.202	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.251	0.861	0.861 0.390		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Tsirangtoe	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production	Mandarin production			0.150	0.017	0.017		
	vegetable production					0.133		
Activity Activity 001 Cereal crop development				0.150	0.017	0.017 0.133	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal crop development				0.150	0.017	0.017 0.133	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.017	0.017 0.133		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Tsirangtoe
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (ltr/yr)			0.150	0.000	0.000		
	Chicken production (MT/yr)					0.150		
Activity Activity 001 Feed and fodder development				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and fodder development				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Output Output 002 Functional livestock infrastructure in place	No of treatment crate constructed			0.230	0.200	0.200 0.030		
Activity Activity 002 Construction/Renovation/Expansion of Livestock infrastructures				0.230	0.200	0.200 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of RNR center			80% completed	0.230	0.200	0.200 0.030	0001 RGOB Financing(RGOB)	80% completed,painting done,roof painting 90% complted, drainage completed
Program Total of the Fiscal Year				0.380	0.200	0.200 0.180		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Tsirangtoe	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.140	0.000	0.000 0.140		
	Total area under afforestation (acres)							
	No. of community forest Total area brought under land management (acres)							
	Forest Plantation (acres)							
Activity Activity 001 Participatory forest resource mgt.				0.140	0.000	0.000 0.140	0001 RGOB Financing(RGOB)	
Sub-activity 001 Soil management				0.140	0.000	0.000 0.140	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.140	0.000	0.000 0.140		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Tsirangtoe
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No/KM of functional mule trails			0.299	0.100	0.100 0.199		
	No of mule trails maintained							
Activity Activity 001 Construction/Renovation of bridge				0.100	0.100	0.100 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of Chokpur bridge			80% completed	0.100	0.100	0.100 0.000	0001 RGOB Financing(RGOB)	80% completed, flooring done, side wires are changed.
Activity Activity 002 Construction/Renovation of mule tracks				0.199	0.000	0.000 0.199	0001 RGOB Financing(RGOB)	
Sub-activity 001 Extention of PPT at Kapashing and Jomnga			10% completed	0.199	0.000	0.000 0.199	0001 RGOB Financing(RGOB)	zomyasa work started with 10% 60 meters cleared, kapashing work just awarded
Program Total of the Fiscal Year				0.299	0.100	0.100 0.199		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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