**TENTH PLAN (2008-2013)**

**QUARTERLY PROGRESS REPORT**

**FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2**

**Administrative Unit:** Toewang
**Division/Field Office:**

**Sector:** AGRICULTURE
**Program:** Agriculture Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 001 Improved access to market and service centers | No. of functional farm roads (all seasons) | | | 1.886 | 0.000 | 0.000<br>1.886 | | |
| | Percent of households living within one hour walking distance from the nearest motorable road points. | | | | | | | |
| | No. of farm roads constructed | | | | | | | |
| | Km of farm roads constructed | | | | | | | |
| **Activity** Activity 001 Construction/renovation of farm roads | | | | 1.886 | 0.000 | 0.000<br>1.886 | 0001 RGOB Financing(RGOB)<br>2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Construction of farmroad from Wolathang to Dengana | | | | 0.500 | 0.000 | 0.000<br>0.500 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 002 Improvement of farm road from Samdingkha to Wolathang | | | | 0.819 | 0.000 | 0.000<br>0.819 | 2558 Small Development Project(GOI1) | |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Sub-activity** 003 Extension and widening of power tiller track to Dawakha, Jawana, Nebji and Tsephu | | | | 0.567 | 0.000 | 0.000<br>0.567 | 2558 Small Development Project(GOI1) | |
| **Output** Output 002 Increased cereal and cash crop production | Paddy production (MT) | | | 0.137 | 0.000 | 0.000 | | |
| | Wheat production (MT) | | | | | 0.137 | | |
| | Chili production (MT/year) | | | | | | | |
| | Potato production (MT/year) | | | | | | | |
| **Activity** Activity 003 Cereal crop promotion | | | | 0.045 | 0.000 | 0.000<br>0.045 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Crop Promotion Activities | | | | 0.045 | 0.000 | 0.000<br>0.045 | 0001 RGOB Financing(RGOB) | |
| **Activity** Activity 005 Fruits development | | | | 0.050 | 0.000 | 0.000<br>0.050 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Horticulture Promotion Activities | | | | 0.050 | 0.000 | 0.000<br>0.050 | 0001 RGOB Financing(RGOB) | |
| **Activity** Activity 006 Vegetable development | | | | 0.042 | 0.000 | 0.000<br>0.042 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Vegetable Promotion Activities | | | | 0.042 | 0.000 | 0.000<br>0.042 | 0001 RGOB Financing(RGOB) | |
| **Output** Output 003 Increased command areas | No. of functional irrigation channels | | | 1.755 | 0.000 | 0.000<br>1.755 | | |
| | Total irrigated land (acre) | | | | | | | |
| | No. of irrigation channels constructed | | | | | | | |
| | Km of irrigation channels constructed | | | | | | | |
| **Activity** Activity 002 Construction/renovation of irrigation channel | | | | 1.755 | 0.000 | 0.000<br>1.755 | 2507 Reconstruction/restoration works of the Cyclone Aila(GOI)<br>2558 Small Development Project(GOI1) | |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Sub-activity** 001 Renovation of Irrigation Channel from Phetselum to Kewana | | | | 0.000 | 0.000 | 0.000<br>0.000 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 002 Renovation of Tsephu-Bjara Irrigation channel | | | | 0.050 | 0.000 | 0.000<br>0.050 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 003 Renovation of Chulum-Chawa Irrigation channel | | | | 0.075 | 0.000 | 0.000<br>0.075 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 004 Renovation of Thamji-Chana Irrigation channel | | | | 0.050 | 0.000 | 0.000<br>0.050 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 005 Renovation of Danglalum-Nebji irrigation channel | | | | 0.050 | 0.000 | 0.000<br>0.050 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 006 Renovation of Bangkhalum-Eusakha Irrigation channel | | | | 0.075 | 0.000 | 0.000<br>0.075 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 007 Re-construction of irrigation channel at Tshachuphu | | | | 1.455 | 0.000 | 0.000<br>1.455 | 2507 Reconstruction/restoration works of the Cyclone Aila(GOI) | |
| **Program Total of the Fiscal Year** | | | | 3.778 | 0.000 | 0.000<br>3.778 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:**<br>(Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| Prepared by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

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| **Administrative Unit:** Toewang | **Sector:** LIVESTOCK |
|---|---|
| **Division/Field Office:** | **Program:** Livestock Development |

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 002 Improved livestock extensions and support services | No. of farmers trained on Animal Health | | | 0.025 | 0.000 | 0.000<br>0.025 | | |
| | No. of Community Animal Health Workers trained | | | | | | | |
| | No. of farmers' trained on group formation | | | | | | | |
| **Activity** Activity 003 Institutional development | | | | 0.025 | 0.000 | 0.000<br>0.025 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Farmers' training | | | | 0.025 | 0.000 | 0.000<br>0.025 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.025 | 0.000 | 0.000<br>0.025 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
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| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

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**Administrative Unit:** Toewang
**Division/Field Office:**

**Sector:** FORESTRY
**Program:** Forestry Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 001 Increased area brought under afforestation, private and community forest | Total area under community forest (acres) | | | 0.056 | 0.000 | 0.000<br>0.056 | | |
| | Total area under private forest (acres) | | | | | | | |
| | No. of community forest | | | | | | | |
| | No. of private forest | | | | | | | |
| **Activity** Activity 001 Community Forest | | | | 0.056 | 0.000 | 0.000<br>0.056 | 2173 Participatory Forest Management Project Phase II(HELVETAS) | |
| **Sub-activity** 001 Community Forest management and planning | | | | 0.040 | 0.000 | 0.000<br>0.040 | 2173 Participatory Forest Management Project Phase II(HELVETAS) | |
| **Sub-activity** 003 Sign Board for approved Community Forest | | | | 0.008 | 0.000 | 0.000<br>0.008 | 2173 Participatory Forest Management Project Phase II(HELVETAS) | |
| **Sub-activity** 004 Issuing of Certificate | | | | 0.008 | 0.000 | 0.000<br>0.008 | 2173 Participatory Forest Management Project Phase II(HELVETAS) | |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 002 Improved Forestry extension and support services | No. of farmers trained on forest fire management | | | 0.060 | 0.000 | 0.000<br>0.060 | | |
| | No. of forest fire committee formed | | | | | | | |
| | No. of farmers trained on environmental awareness | | | | | | | |
| **Activity** Activity 003 Forest Fire management | | | | 0.060 | 0.000 | 0.000<br>0.060 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 002 Institution of Fire Management Committee | | | | 0.040 | 0.000 | 0.000<br>0.040 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 003 Farmers' training | | | | 0.020 | 0.000 | 0.000<br>0.020 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.116 | 0.000 | 0.000<br>0.116 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
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| Date | | | | | | |

| **Administrative Unit:** Toewang | **Sector:** HEALTH |
|---|---|
| **Division/Field Office:** | **Program:** Health Development |

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 002 Functional RWSS in place | No. of new RWSS constructed | | | 0.100 | 0.000 | 0.000<br>0.100 | | |
| | No. of RWSS rehabilitated | | | | | | | |
| | No. of spring water source protection constructed | | | | | | | |
| **Activity** Activity 001 Construction/maintenance/rehabilitation of RWSS | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Rehabilitation of RWSS at Bjara | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.100 | 0.000 | 0.000<br>0.100 | | |

## 2. Summary of Issues & Recommendations

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|---|---|
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