TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bjoka
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.125	0.000	0.000 0.125		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 004 Gewog support services				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Sub-activity 001 Plant and equipments				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.125	0.000	0.000 0.125		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Bjoka
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased cereal and cash crop production	Paddy production (mt/year)			0.150	0.000	0.000 0.150		
	Maize production (mt/year)							
	Orange Production (mt/year)							
	Millet production (mt/year)							
Activity Activity 003 Cash crop development				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture Crop Development				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Bjoka	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (MT/year)			0.090	0.000	0.000		
	Butter production (MT/year)					0.090		
	Cheese production (MT/year)							
	Eggs production (Dozen/year)							
Activity Activity 001 Livestock breeding				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Procurement of Mithun bull				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Activity Activity 002 Livestock production				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Establishment of Poultry backyard farm				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.090	0.000	0.000 0.090		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Bjoka
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.194	0.000	0.000 0.194		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community Forestry development				0.128	0.000	0.000 0.128	0001 RGOB Financing(RGOB)	
Sub-activity 001 CF Establishment programme				0.128	0.000	0.000 0.128	0001 RGOB Financing(RGOB)	
Activity Activity 003 Afforestation and Nursery Managent				0.066	0.000	0.000 0.066	0001 RGOB Financing(RGOB)	
Sub-activity 001 Nursery Development				0.066	0.000	0.000 0.066	0001 RGOB Financing(RGOB)	
Output Output 003 Improved forestry extension and support services	No. of farmers trained on natural resources management			0.058	0.000	0.000 0.058		
	No.of nursery established							
Activity Activity 005 Forest Resources Development				0.058	0.000	0.000 0.058	0001 RGOB Financing(RGOB)	
Sub-activity 001 NWFP Management				0.058	0.000	0.000 0.058	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.252	0.000	0.000 0.252

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Bjoka
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed.			0.975	0.000	0.000 0.975		
	No. of other health infrastructure constructed							
Activity Activity 001 Rehab of RWSS				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 001 maintenance of RWSS at various villages				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Activity Activity 002 Construction of latrine				0.420	0.000	0.000 0.420	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of 21 Latrines in various villages				0.420	0.000	0.000 0.420	0001 RGOB Financing(RGOB)	
Activity Activity 005 Construction and Maintenance of ORCs				0.055	0.000	0.000 0.055	0001 RGOB Financing(RGOB)	
Sub-activity 001 Fencing of ORC at Kamati and Dali				0.055	0.000	0.000 0.055	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.975	0.000	0.000 0.975		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Bjoka
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.125	0.000	0.000 0.125		
	No of suspension, cantilever, wooden bridges, RCC constructed							
	No of mule track maintained							
	No of suspension, cantilever, wooden bridges, RCC renovated							
Activity Activity 002 Construction/maintenance of mule track				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of mule track (Lingpa Chorten-Aelongti)				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of mule track (Trong-Kerong)				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of mule track (Kamati-Redhigang)				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.125	0.000	0.000 0.125		

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Administrative Unit: Bjoka
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of Lhakhang constructed			0.605	0.000	0.000 0.605		
	No. of Lhakhangs renovated							
Activity Activity 001 Renovation/improvement of lhakhangs				0.605	0.000	0.000 0.605	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Trong Lhakhang				0.405	0.000	0.000 0.405	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Lhakhang (Charee)				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.605	0.000	0.000 0.605		

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