TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Tang
Division/Field Office:
Sector: CIVIL
Program: Administration & Direction services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed (gewog office cum GT hall and community hall)				0.885	0.885		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/maintenance of community meeting hall					0.885	0.885	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of community meeting hall			Completed		0.885	0.885	2558 Small Development Project(GOI1)	Completed and handed over to the Gewog Administration
Output Output 002 Improved direction and support services	No. of training conducted for the GT members			0.027	0.000	0.000 0.027		
	Areas of GT members trained							
Activity Activity 002 Direction and support services				0.027	0.000	0.000 0.027	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of furniture				0.027	0.000	0.000 0.027	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.027	0.885	0.885 -0.858

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
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Date						

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Administrative Unit: Tang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Improved access to market and service centers	No. of farm roads constructed			1.000	0.083	0.083 0.917		
	Kms of farm roads constructed							
	No. of functional farm roads							
	No. of farm roads renovated							
	Kms of farm roads renovated							
	Percent of households (villages, population) living within one hour walking distance from the nearest motorable road point.							
Activity Activity 001 Construction/maintenance of farm roads				1.000	0.083	0.083 0.917	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from feeder road to Kuenzangdrak village (1km)			40% completed	1.000	0.083	0.083 0.917	2558 Small Development Project(GOI1)	completed first cutting excavation
Program Total of the Fiscal Year				1.000	0.083	0.083 0.917		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name	Sonam Dendup	Designation	Gewog Administrative Officer	Agency	Gewog Administration, Tang
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Date	24/3/2011					

Administrative Unit: Tang	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Improved livestock and extension services	No of farmers trained on animal health			0.050	0.000	0.000 0.050		
	No of farmers raising improved breed of livestock							
	No trained farmers adopting new feed and fodder management							
Activity Activity 002 Extension & support services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training for the dairy management and heat detection				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

Administrative Unit: Tang
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under private, community and non-wood forest management	Total area under community forest (acres)			0.050	0.008	0.008 0.042		
	Total area under private forest (acres)							
	No. of community forest established(HHs)							
	No. of private forest established(HHs)							
Activity Activity 001 Community forest development				0.050	0.008	0.008 0.042	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Signboard for the approved CF			Completed	0.008	0.008	0.008 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 CF management Planning				0.035	0.000	0.000 0.035	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Issuing of CF certificates				0.007	0.000	0.000 0.007	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest management (fire, private/community forest, environmental conservation, etc.)			0.030	0.000	0.000 0.030		
	No. of technology park established							
Activity Activity 003 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.080	0.008	0.008 0.072		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Tang
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.600	0.000	0.000 0.600		
	No. of other health infrastructure constructed							
Activity Activity 003 Construction/Maintenance of ORC				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Takhung				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Output Output 003 Access to safe drinking water for the population of Tang Gewog	Percent of population with safe drinking water supply			0.400	0.000	0.000 0.400		
	No. of RWSS constructed							
	Percent of functional RWSS							
	No. of RWSS rehabilitated							
Activity Activity 001 Construction/rehabilitation of RWSS				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of RWSS at Benzibee and bjoke villages				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.000	0.000	0.000 1.000		

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.250	0.000	0.000 0.250		
	No of suspension, cantilever, wooden bridges, RCC constructed							
	No of mule track maintained							
	No of suspension, cantilever, wooden bridges, RCC renovated							
Activity Activity 001 Construction/renovation/maintenance of suspension bridge				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance of Kizom suspension bridge				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

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