TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Lamgong
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			0.200	0.200	0.200 0.000		
	No of farm roads constructed							
	Percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 002 Construction/maintenance/renovation/expansion of farm roads				0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF CHAZEY TO ZAGUMA FARM ROAD (0.5KM)			100%	0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	The work is departmentally executed and 0.5 km long is renovated completely. The road benefits 10 HHs.
Output Output 002 Increased command area	Nos of irrigation channels constructed			0.200	0.010	0.010 0.190		
	Nos of irrigation channels renovated							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 001 Construction/maintenance/renovation/expansion of irrigation channels				0.200	0.010	0.010 0.190	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF CHUKHA IRRIGATION CHANNEL			10%	0.200	0.010	0.010 0.190	2558 Small Development Project(GOI1)	The work is to be carried out departmentally. The survey is completed so far. Work to be started soon.
Output Output 007 Increased cereal and cash crop production	Potato production (MT/year)			0.050	0.000	0.000 0.050		
	Paddy production (MT/year)							
	Apple production (MT/year)							
Activity Activity 017 Crop promotion				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 INSTALLATION OF GREEN HOUSE				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.450	0.210	0.210 0.240		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lamgong
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.120	0.000	0.000 0.120		
	Total area under private forest (acres)							
	No. of private forest							
	No. of community forest							
Activity Activity 002 Community forest development				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 ESTABLISHMENT OF COMMUNITY FOREST				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.030	0.000	0.000 0.030		
Activity Activity 004 Extension and support services				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 ENVIRONMENT CONSERVATION				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Lamgong
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.300	0.010	0.010		
	No of RWSS renovated					0.290		
Activity Activity 001 Construction/maintenance/renovation/expansion of RWSS				0.300	0.010	0.010 0.290	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF KICHU RWSS			5%	0.300	0.010	0.010 0.290	2558 Small Development Project(GOI1)	The fund for Gonju was reappropriated to a farm raod and is completed. For Kitchu RWSS, the estimates are ready. The work will be departmentally executed and work to be started soon.
Program Total of the Fiscal Year				0.300	0.010	0.010 0.290		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of suspension, cantilever, wooden bridges renovated			0.300	0.000	0.000 0.300		
	No of suspension, cantilever, wooden bridges constructed							
Activity Activity 001 Construction/maintenance/renovation of rural access infrastructure				0.300	0.000	0.000 0.300	0002 RGOB Contribution(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF MULE TRACK AT NUBRI				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 002 SUPPLY AND MAINTENANCE OF SOLAR AT NUBRI				0.100	0.000	0.000 0.100	0002 RGOB Contribution(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Contact Numbers	**Telephone**		**Fax**		**Email**	
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Administrative Unit: Lamgong
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional Religious and cultural infrastructure in place	No of lhakhangs renovated/maintained			0.150	0.000	0.000 0.150		
	No of chortens renovated/maintained	2						
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure		2		0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF GANGNA CHORTEN AT KICHU				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

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