TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Sangbaykha
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed	0		0.300	0.000	0.000 0.300		
	No. of civil infrastructure renovated	0						
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 RETRAINING WALL BEHIND GUP OFFICE				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Sangbaykha
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place	No. of Rural Water Supply Schemes constructed	0		0.200	0.000	0.000 0.200		
	No. of Rural Water Supply Schemes rehabilitated	0						
	No. of Spring Protection constructed	0						
Activity Activity 002 Construction/rehabilitation of RWSS				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 001 REHABILITATION OF RWSS AT SHABA			5%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Quotation called and in process to place an supply order.
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Sangbaykha
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increase command area	Nos of functional irrigation channels				0.000	0.000		
	Nos. of irrigation channel constructed/renovated							
	Kms of irrigation channel constructed/renovated							
Activity Activity 002 Construction/renovation of Irrigation Channel					0.000	0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation Channel at Nakheykha					0.000	0.000	2558 Small Development Project(GOI1)	
Output Output 005 Increased cash and cereal crop production	Paddy Production in MT				0.000	0.000		
	Maize production in MT							
	Finger Millet Production in MT							
	Sweet Buckwheat Production in MT							
	Bitter Buckwheat production in MT							
	Mustard production in MT							
	Cardamom production in MT							
	Other Vegetables							
Activity Activity 003 Cereal crop improvement					0.000	0.000	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Crop Promotion(Agriculture/Horticulture Crops)					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers Training					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year					0.000	0.000		

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Administrative Unit: Sangbaykha
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management	0		0.008	0.000	0.000 0.008		
	No of forest fire committees trained							
	No.of nursery established	0						
	Nos. of farmers trained on community forest management	0						
	Nos. of farmers trained on Non Wood Forest Management	0						
	Nos. of farmers trained on Nature Conservation Rules	0						
	Nos. of farmers trained on Land Management	0						
Activity Activity 007 Extension and support services				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 SIGN BOARD FOR APPROVED COMMUNITY FOREST				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.008	0.000	0.000 0.008		

2. Summary of Issues & Recommendations

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Administrative Unit: Sangbaykha
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and cultural programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Construction/renovation/maintenance of religious infrastructure	Nos. of lhakhangs renovated	0		1.046	0.000	0.000 1.046		
Activity Activity 001 Maintainance and renovation services				1.046	0.000	0.000 1.046	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF NEBJI GEMPA AND REROOFING OF KITCHEN				0.656	0.000	0.000 0.656	0001 RGOB Financing(RGOB)	
Sub-activity 002 CONSTRUCTION OF KITCHEN AT SIBJO LHAKHANG				0.390	0.000	0.000 0.390	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.046	0.000	0.000 1.046		

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Recommendations: (Suggest your recommendations/remedial actions to	
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