TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Biru
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased command area				0.500	0.100	0.100 0.400		
Activity Activity 001 Construction/renovation of irrigation channel				0.500	0.100	0.100 0.400	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of Chisopani Irrigation Channel			50%	0.250	0.100	0.100 0.150	0001 RGOB Financing(RGOB)	Digging of canals completed and materials at site
Sub-activity 003 Construction of Irrigation Channel at Hatikharka "B"				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Output Output 002 Improved agriculture extension and support services				0.020	0.000	0.000 0.020		
Activity Activity 003 Post harvest management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on SRI			20%	0.004	0.000	0.000 0.004	0001 RGOB Financing(RGOB)	Once conducted, bill not submitted
Sub-activity 002 Farmers training on WUA				0.016	0.000	0.000 0.016	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased accessibility to market and service centers				1.750	0.000	0.000 1.750		
Activity Activity 002 Construction/renovation of farm roads				1.750	0.000	0.000 1.750	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Jamirkot - Tachey Farm Road (3km)			10%	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	Survey and design completed, work awarded
Sub-activity 002 Maintenance of Gola - Chisopani Farm Road			10%	1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB)	work awarded
Program Total of the Fiscal Year				2.270	0.100	0.100 2.170		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						