TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Yallang
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed/renovated			0.200	0.000	0.000 0.200		
	No. of RWSS constructed/renovated							
	Spring water protection completed							
Activity Activity 004 Rehabilitation of RWSS				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF WATER SUPPLY AT ROLLAM LHAKAHNG				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

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Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Yallang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			1.218	219.380	219.380 -218.162		
	Total irrigated land(area)							
	No of irrigation channels constructed/renovated							
	Kms of irrigation channels constructed/renovated							
Activity Activity 010 Construction / renovationof irrigation channel				1.218	219.380	219.380 -218.162	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT THRAGOM			20%	0.100	0.100	0.100 0.000	2558 Small Development Project(GOI1)	Thragom
Sub-activity 002 RENOVATION OF CHEMA IRRIGATION CHANNEL			95%	0.250	0.230	0.230 0.020	2558 Small Development Project(GOI1)	Chema
Sub-activity 003 RENOVATION OF BEPHU IRRIGATION CHANNEL			100%	0.218	218.000	218.000 -217.782	2558 Small Development Project(GOI1)	Bephu
Sub-activity 004 RENOVATION OF ROLLAM IRRIGATION CHANNEL			40%	0.200	0.600	0.600 -0.400	2558 Small Development Project(GOI1)	Rolam
Sub-activity 005 RENOVATION OF GULUNGSHOD IRRIGATION CHANNEL			100%	0.450	0.450	0.450 0.000	2558 Small Development Project(GOI1)	Gulungshod. Completed
Program Total of the Fiscal Year				1.218	219.380	219.380 -218.162		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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