TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Yangtse
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) renovated			0.250	0.100	0.100 0.150		
	No. of RWSS renovated/constructed							
	No. of Spring water protection constructed							
Activity Activity 002 Construction/Rehabilitation of RWSS				0.250	0.100	0.100 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Lichen RWSS			40%	0.250	0.100	0.100 0.150	2558 Small Development Project(GOI1)	Lichen
Program Total of the Fiscal Year				0.250	0.100	0.100 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Yangtse
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			1.300	0.020	0.020 1.280		
	Total irrigated land(area)							
	Kms of irrigation channels constructed/renovated							
Activity Activity 007 Renovation of Irrigation channel				1.300	0.020	0.020 1.280	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Jabdra and Mazaphu irrigation channel			5%	0.450	0.010	0.010 0.440	2558 Small Development Project(GOI1)	Jabdra & Mazaphu
Sub-activity 002 Construction of Irrigation channel at Lichen yanglang and Mensibi			5%	0.250	0.010	0.010 0.240	2558 Small Development Project(GOI1)	Lichen
Sub-activity 003 Construction of Sep Irrigation channel				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.300	0.020	0.020 1.280		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Yangtse	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religious & Cultural Program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed/renovated				0.000	0.000		
	No. of chorten constructed/renovated							
Activity Activity 001 No. of lhakhangs renovated					0.000	0.000		
Sub-activity 001 Reconstruction of Baney Lhakhang					0.000	0.000		
Program Total of the Fiscal Year					0.000	0.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule track constructed			1.000	0.100	0.100 0.900		
	No. of suspension/suspended/cantilever/ RCC bridge constructed							
Activity Activity 001 Construction of suspension bridge & mule tracks				1.000	0.100	0.100 0.900	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Tinring Suspension bridge			20%	1.000	0.100	0.100 0.900	2558 Small Development Project(GOI1)	Departmental. Usually communigty based activity are carried out departmentally. Except to complete by June 2011
Program Total of the Fiscal Year				1.000	0.100	0.100 0.900		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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