TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Dotey
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure renovated			0.010	0.000	0.000 0.010		
	No. of Gewog Tshogde hall							
	- No. of civil infrastructure constructed							
Activity Activity 001 Management and supplementary services				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of furnitures				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.010	0.000	0.000 0.010		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Dotey
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased command area	Nos of irrigation channels constructed			0.200	0.200	0.200 0.000		
	Nos of Irrigation channels renovated	1						
Activity Activity 002 Construction/maintenance/renovation/expansion of irrigation channels				0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF NEW IRRIGATION CHANNEL AT WAGALUNGCHU			100%	0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	The work is departmentally executed and 1.54km long irrigation channel is now completed. The channel benefits the entire village.
Output Output 002 Improved access to market and service	No of functional farm roads			4.070	4.070	4.070 0.000		
	No of farm roads constructed							
	Percent of households living within one hour walking distance from the nearest motorable road point							
Activity Activity 001 Construction/maintenance/renovation/expansion of farm roads				4.070	4.070	4.070 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF NEW FARM ROAD FROM JABJEEZAMPA - NGANGO LHAMO/ATSHO(0.5KM)			100%	4.070	4.070	4.070 0.000	2558 Small Development Project(GOI1)	The work is departmentally executed and 3.5 km long farm road completed benefitting entire village.

Program Total of the Fiscal Year	4.270	4.270	4.270 0.000

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of suspension, cantilever, wooden bridges renovated			0.230	0.000	0.000 0.230		
	No of suspension, cantilever, wooden bridges constructed							
Activity Activity 002 Construction/maintenance/renovation of rural access infrastructure				0.230	0.000	0.000 0.230	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF DRESA ZAM			0	0.230	0.000	0.000 0.230	2558 Small Development Project(GOI1)	The work is to be carried out on contract. The tender has been floated for the work
Program Total of the Fiscal Year				0.230	0.000	0.000 0.230		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Dotey
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructures in place	No of Lhakhangs renovated/maintained	1		0.350	0.000	0.000 0.350		
	No of chortens renovated	1						
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF CHORTEN AT RAGAY (SPILLOVER)				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 RENOVATION OF DAMTEKHA LHAKHANG				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.350	0.000	0.000 0.350		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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