**TENTH PLAN (2008-2013)**

**SEMI-ANNUAL PROGRESS REPORT**

**FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF**

**Administrative Unit:** Barshong
**Division/Field Office:**
**Sector:** CIVIL
**Program:** Administration & Management

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional civil infrastructure in place | No. of civil infrastructure constructed | | | 1.760 | 0.530 | 0.530<br>1.230 | | |
| | No. of civil infrastructure renovated | | | | | | | |
| | No. of Gewog Tshogde hall | | | | | | | |
| **Activity** Activity 001 Construction/Renovation of gewog infrastructures | | | | 1.760 | 0.530 | 0.530<br>1.230 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 RENOVATION GEWOG OFFICE(RETAINING WALL, TOILET, AND MAIN BUILDING) | | | 95% | 0.800 | 0.335 | 0.335<br>0.465 | 0001 RGOB Financing(RGOB) | Reached up to painting works |
| **Sub-activity** 002 CONSTRUCTION OF LHAKHANG AT SALARI (SP) | | | 100% | 0.960 | 0.195 | 0.195<br>0.765 | 0001 RGOB Financing(RGOB) | Completed and handed over |
| **Program Total of the Fiscal Year** | | | | 1.760 | 0.530 | 0.530<br>1.230 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| Prepared by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

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**Administrative Unit:** Barshong
**Division/Field Office:**

**Sector:** HEALTH
**Program:** Health Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional health infrastructure in place | No. of Out Reach Clinics (ORCs) constructed | | | 0.180 | 0.000 | 0.000<br>0.180 | | |
| | No. of RWSS constructed | | | | | | | |
| | No of RWSS renovated | | | | | | | |
| | No of Out Reach Clinics (ORCs) renovated | | | | | | | |
| **Activity** Activity 002 Construction/Renovation of RWSS | | | | 0.180 | 0.000 | 0.000<br>0.180 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 CONSTRUCTION OF RWSS AT LOWER PHIRPHIRI | | | 30% completed | 0.180 | 0.000 | 0.000<br>0.180 | 0001 RGOB Financing(RGOB) | Materials collected |
| **Program Total of the Fiscal Year** | | | | 0.180 | 0.000 | 0.000<br>0.180 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

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## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |
| Outcome 001 Increase Food self sufficiency in the Gewog | % HH having sufficient food grains all year round | 0 (2008) | | - | 0.00 | |
| Outcome 002 Reduce poverty in the Gewog | % population living below national poverty line | 21.89 (2007) | | - | 0.00 | |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Improved access to market and service centres | No. Of farm roads constructed | | | 1.460 | 1.086 | 1.086<br>0.374 | | |
| | No. of functional FR | | | | | | | |
| | KM of farm roads Constructed | | | | | | | |
| | KM of functional FR | | | | | | | |
| | Average travel time taken to reach the nearest road point in the gewog | | | | | | | |
| | KM of irrigation channel renovated | | | | | | | |
| | No. of irrigation channel renovated | | | | | | | |
| **Activity** Activity 003 Construction/Maintenance of farm roads | | | | 1.460 | 1.086 | 1.086<br>0.374 | 0013 Constitutional Development Grant(RGOB)<br>2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 CONSTRUCTION OF FR FROM GEWOG OFFICE TO PHIRPHIRI-2KM | | | 0.00 | 0.275 | 0.000 | 0.000<br>0.275 | 2558 Small Development Project(GOI1) | Work just awarded |
| **Sub-activity** 003 CONSTRUCTION OF FR FROM U.gAIRIGAON TO L.GAIRIGAON | | | 100% | 1.185 | 1.086 | 1.086<br>0.099 | 0013 Constitutional Development Grant(RGOB) | Completed and handed over |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 003 increased command area | No. of functional irrigationa channels | | | 0.392 | 0.000 | 0.000<br>0.392 | | |
| | Total irrigated land ( Acres) | | | | | | | |
| | No. of irrigation chanels constructed | | | | | | | |
| | KM of irrigation channel constructed | | | | | | | |
| | No. of irrigation channels renovated | | | | | | | |
| | KMs of irrigation channels renovated | | | | | | | |
| **Activity** Activity 005 Construction/Maintenance of irrigation channels | | | | 0.392 | 0.000 | 0.000<br>0.392 | 0001 RGOB Financing(RGOB)<br>2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 CONSTRUCTION OF IRRIGATION CHANNEL AT SALLARI | | | 30% completed | 0.231 | 0.000 | 0.000<br>0.231 | 2558 Small Development Project(GOI1) | 30% completed and it is ongoing |
| **Sub-activity** 002 REHABILITATION OF IRRIGATION CHANEEL (TAMANG KULO) | | | 30% completed | 0.161 | 0.000 | 0.000<br>0.161 | 0001 RGOB Financing(RGOB) | Material collected |
| **Program Total of the Fiscal Year** | | | | 1.852 | 1.086 | 1.086<br>0.766 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
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| **Additional comments** | |

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**Administrative Unit:** Barshong
**Division/Field Office:**

**Sector:** RELIGION & CULTURE
**Program:** Religion and Culture Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional religious and cultural infrastructure in place | No. of Lhakhangs constructed | | | 0.960 | 0.000 | 0.000<br>0.960 | | |
| | No. of Lhakhangs renovated | | | | | | | |
| | No. of chortens constructed | | | | | | | |
| | No. of chortens renovated | | | | | | | |
| **Activity** Activity 001 Construction/Renovation/Expansion of religioon and culture infrastructure | | | | 0.960 | 0.000 | 0.000<br>0.960 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 CONSTRUCTION OF LHAKHANG AT PHIRPHIRI | | | 0.00 | 0.960 | 0.000 | 0.000<br>0.960 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.960 | 0.000 | 0.000<br>0.960 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
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