TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Dungtoe
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved agriculture extension & support services				0.050	0.000	0.000 0.050		
Activity Activity 001 Cereal crop development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 supply of maize seeds				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of mixed vegetable seeds				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Activity Activity 003 Post harvest management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 farmers training on citrus seedling production and its mgt.				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers training on cardamom seedling production and its mgt.				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						