TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Lajab
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.200	0.000	0.000 0.200		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 Electrification of gewog office				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lajab	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 005 Increased command area	No of irrigation channels constructed			0.150	0.000	0.000 0.150		
	Kms of irrigation channels constructed							
Activity Activity 003 Construction/Maintenance of irrigation channels				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of irrigation channel at Kemgang				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lajab
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.762	0.000	0.000 0.762		
	No. of ORC renovated							
	No of RWSS constructed							
	No of RWSS renovated							
Activity Activity 001 Construction/Renovation of ORC				0.762	0.000	0.000 0.762	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Kemgang				0.762	0.000	0.000 0.762	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.762	0.000	0.000 0.762		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Lajab
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructures in place	No of mule tracks constructed			0.723	0.000	0.000 0.723		
	No of suspension, cantilever, wooden bridges constructed							
	No of suspension, cantilever, wooden bridges renovated							
	No of mule track renovated							
Activity Activity 001 Construction/Renovation of bridge				0.723	0.000	0.000 0.723	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of suspension bridge at Sephorchhu/Balung				0.723	0.000	0.000 0.723	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.723	0.000	0.000 0.723		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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