TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Rangthangling
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.119	0.000	0.000 1.119		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation/Expansion of gewog infrastructures				1.119	0.000	0.000 1.119	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of community meeting hall			0.00	1.119	0.000	0.000 1.119	0001 RGOB Financing(RGOB)	work awarded
Output Output 002 Improved direction and support services	No of furnitures procured			0.050	0.000	0.000		
	No of office equipment procured					0.050		
	No of computers procured							
Activity Activity 002 Extension and support services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction and Support service				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.169	0.000	0.000 1.169		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Rangthangling
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.280	0.000	0.000 0.280		
	No. of RWSS constructed							
	No. of RWSS rehabilated							
	No of spring water source proctection							
Activity Activity 001 Construction/Renovation of RWSS				0.280	0.000	0.000 0.280	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS- Nevary chiwog			10% completed	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	work in progress
Sub-activity 002 Spring water/water source protection			10% completed	0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	Work under progress
Program Total of the Fiscal Year				0.280	0.000	0.000 0.280		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Rangthangling
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services	No. of trained farmers adopting new seeds and practices			0.050	0.000	0.000 0.050		
Activity Activity 006 Extension and support services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 003 Improved access to market and service centers	No of functional farm roads			7.167	3.585	3.585 3.582		
	KM of functional farm roads							
	No of farm roads constructed							
	KM of farm roads constructed							
	No of farm roads renovated							
	KM of farm roads Renovated							
	Average travel time take to reach the nearest road head from the geowg							
Activity Activity 003 Construction/Maintenance of farm roads				7.167	3.585	3.585 3.582	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from gup office to Nimazor (spill over)			80% completed	7.167	3.585	3.585 3.582	2558 Small Development Project(GOI1)	in progress 80% completed

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased command area	No of functional irrigation channels			0.250	0.000	0.000 0.250		
	KM of functional irrigation channels							
	No of irrigation channels constructed							
	KM of irrigation channels constructed							
	No of irrigation channels renovated							
	KM of irrigation channels renovated							
	Total irrigated land(area)							
Activity Activity 005 Construction/Maintenace of irrigation channels				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of irrigation channel (chaprasy, Bakshing)			20%	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	In progress
Program Total of the Fiscal Year				7.467	3.585	3.585 3.882		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Rangthangling
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved livestock direction and extension services	No of farmers trained and adopting the training knowledge			0.025	0.000	0.000 0.025		
	No of farmers adopting new trained feed and fodder management							
Activity Activity 006 Institutional development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.025	0.000	0.000 0.025		

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Administrative Unit: Rangthangling
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.056	0.000	0.000 0.056		
	No of forest fire committees trained							
	No.of Farmers trained on Community Forest Management							
	No. of farmers trained on nursery management							
Activity Activity 003 Institutional development				0.056	0.000	0.000 0.056	0001 RGOB Financing(RGOB)	
Sub-activity 001 CF Management planning				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 002 Issue of certificates				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 003 Sign boards for approved CF participatory Forest management project phase II				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.056	0.000	0.000 0.056		

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