TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Ugentse
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved agriculture extension & support services				0.010	0.000	0.000 0.010		
Activity Activity 003 Post harvest management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on organic pesticides & manure preparation			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	Training in one component completed, others to be followed
Activity Activity 007 Direction and support services					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop Promotional Programme					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 HRD Training - Farmers Training			20%		0.000	0.000	0001 RGOB Financing(RGOB)	Replication to be followed
Output Output 002 Increased cereal & cash crop production				0.128	0.000	0.000 0.128		
Activity Activity 001 Cereal crop development				0.110	0.000	0.000 0.110	0001 RGOB Financing(RGOB)	
Sub-activity 001 Paddy promotional program				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Millet promotional program				0.065	0.000	0.000 0.065	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Sub-activity 001 Arecanut promotional program				0.012	0.000	0.000 0.012	0001 RGOB Financing(RGOB)	
Sub-activity 002 Potato promotional program				0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	
Output Output 003 Increased command area				0.470	0.000	0.000 0.470		
Activity Activity 004 Construction/renovation of irrigation channel				0.470	0.000	0.000 0.470	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Kuchidiana-Ngatshang &Jangsa			10%	0.470	0.000	0.000 0.470	0001 RGOB Financing(RGOB)	materials at site
Output Output 004 Increased accessibility to market & service centres				0.895	0.100	0.100 0.795		
Activity Activity 005 Construction/renovation of farm roads				0.895	0.100	0.100 0.795	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Fram Road at Majuwa			30%	0.365	0.000	0.000 0.365	0001 RGOB Financing(RGOB)	Survey and design completed, work awarded,
Sub-activity 002 Renovation of Kado Farm Road			50%	0.530	0.100	0.100 0.430	0001 RGOB Financing(RGOB)	Half completed
Program Total of the Fiscal Year				1.503	0.100	0.100 1.403		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						