TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Khar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers				0.235	0.000	0.000 0.235		
Activity Activity 005 Construction of farm roads				0.235	0.000	0.000 0.235	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Khar/Bongman-Dungkhar				0.235	0.000	0.000 0.235	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.235	0.000	0.000 0.235		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Khar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, community and private forest	Total area under afforestation (in acres)			0.068	0.000	0.000 0.068		
	Total area under private forest (in acres)							
	Total area under community forest (in acres)							
	Total area brought under land management (in acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 002 Community forest development				0.068	0.000	0.000 0.068	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management planning				0.050	0.000	0.000 0.050	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issuing of CF certificates				0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Signboard for approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.068	0.000	0.000 0.068		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Khar
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of outreach clinics (ORCs) constructed			0.700	0.200	0.200 0.500		
	No. of outreach clinics (ORCs) renovated							
	No. of other health infrastructure constructed							
	No. of other health infrastructure renovated							
	No. of Rural Water Supply Scheme (RWSS) constructed							
	No. of Rural Water Supply Scheme (RWSS) renovated							
Activity Activity 001 Infrastructure Development				0.700	0.200	0.200 0.500	2558 Small Development Project(GOI1)	
Sub-activity 003 Construction of RWSS at Bargonpa, Tsebar & Dungkhar			30%	0.700	0.200	0.200 0.500	2558 Small Development Project(GOI1)	The work is awarded to M/s Deogu Yangkhil Const. RWSS at Bargonpa is 4km long from source and for Tsebar is 1km long from the source. Supply order for work
Program Total of the Fiscal Year				0.700	0.200	0.200 0.500		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.075	0.000	0.000 0.075		
Activity Activity 001 Infrastructure Development				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of mule track from Prabhula to Pretengma				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.075	0.000	0.000 0.075		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Khar
Division/Field Office:

Sector: CIVIL
Program: General Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of Gewog Tshogde Hall			3.887	0.000	0.000 3.887		
	No. of civil infrastructure constructed							
	No. of civil infrastructure renovated							
Activity Activity 001 Infrastructure Development				3.842	0.000	0.000 3.842	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Reconstruction of gup's office				2.442	0.000	0.000 2.442	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of guest house at gewog centre				1.400	0.000	0.000 1.400	2558 Small Development Project(GOI1)	
Activity Activity 006 Institutional development				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.887	0.000	0.000 3.887		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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				Current Quarter	Cumulative	

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructures in place	No. of Lhakhangs constructed			1.130	0.000	0.000 1.130		
	No. of Lhakhangs renovated							
	No. of other religious and cultural infrastructure constructed							
	No. of other religious and cultural infrastructure renovated							
	No. of Lhakhangs supplied with safety box							
	No. of Lhakhangs electrified							
Activity Activity 001 Infrastructure development				1.130	0.000	0.000 1.130	0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of crematorium at Tsebar (Thonphu gonpa)				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 003 CONSTRUCTION OF KUENYER HOUSE AT KHAWAR LHAKHANG				0.577	0.000	0.000 0.577	0013 Constitutional Development Grant(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 004 ELECTRIFICATION OF KUENYER HOUSE AT KHAWAR LHAKHANG				0.053	0.000	0.000 0.053	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				1.130	0.000	0.000 1.130		

2. Summary of Issues & Recommendations

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