

**TENTH PLAN (2008-2013)**  
**SEMI-ANNUAL PROGRESS REPORT**  
**FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF**

Administrative Unit: Tading  
Division/Field Office:

Sector: AGRICULTURE  
Program: Agriculture Development

**Program Outcome**

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

**Outcome/Indicator/Progress are missing.**

**1. Activity Progress**

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
<b>Output</b> Output 001 Improved agriculture extension & support services				0.030	0.000	0.000		
						0.030		
<b>Activity</b> Activity 017 Direction and support services				0.030	0.000	0.000	0001 RGOB Financing(RGOB)	
						0.030		
<b>Sub-activity</b> 001 Crop Promotional Programme		10			0.000	0.000	0001 RGOB Financing(RGOB)	Work in progress
<b>Sub-activity</b> 002 HRD Training - Farmers Training					0.000	0.000	0001 RGOB Financing(RGOB)	
<b>Sub-activity</b> 003 farmers training on compost making			100%	0.007	0.000	0.000	0001 RGOB Financing(RGOB)	Completed, bills to be submitted
						0.007		
<b>Sub-activity</b> 004 Farmers Training on Citrus management			30%	0.005	0.000	0.000	0001 RGOB Financing(RGOB)	conducted in one village
						0.005		
<b>Sub-activity</b> 005 Farmers training on IPM			100%	0.005	0.000	0.000	0001 RGOB Financing(RGOB)	Completed, bills to be submitted
						0.005		
<b>Sub-activity</b> 006 Farmers training on Soil fertility management			50%	0.008	0.000	0.000	0001 RGOB Financing(RGOB)	Conducted once
						0.008		
<b>Sub-activity</b> 007 Farmers training on off season vegetable cultivation				0.005	0.000	0.000	0001 RGOB Financing(RGOB)	
						0.005		
<b>Output</b> Output 002 Increased cereal & cash crop production				0.010	0.000	0.000		
						0.010		

## 1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
<b>Activity</b> Activity 001 Cereal crop development				0.010	0.000	0.000	0001 RGOB Financing(RGOB)	
<b>Sub-activity</b> 001 Promotion of improved maize seeds				0.004	0.000	0.000	0001 RGOB Financing(RGOB)	
<b>Sub-activity</b> 002 Promotion of improved wheat seeds				0.006	0.000	0.000	0001 RGOB Financing(RGOB)	
<b>Activity</b> Activity 002 Cash crop development					0.000	0.000		
<b>Sub-activity</b> 001 Demonstration on improved method of vegetable cultivation					0.000	0.000		
<b>Output</b> Output 004 Increased accessibility to market & service centres					0.000	0.000		
<b>Activity</b> Activity 007 Construction of farm roads					0.000	0.000	2558 Small Development Project(GO1)	
<b>Sub-activity</b> 001 Construction of Farm Road (Panbari to Bukka)			10%		0.000	0.000	2558 Small Development Project(GO1)	survey and design completed
<b>Program Total of the Fiscal Year</b>				0.040	0.000	0.000		
						0.040		

## 2. Summary of Issues & Recommendations

<b>Key Achievements:</b> (Highlight the main achievements in the current Quarter)	
<b>Constraints &amp; Issues:</b> (List the constraints/problems & issues faced)	
<b>Recommendations:</b> (Suggest your recommendations/remedial actions to)	
<b>Additional comments</b>	

<b>Prepared by</b>	<b>Name</b>		<b>Designation</b>		<b>Agency</b>	
<b>Contact Numbers</b>	<b>Telephone</b>		<b>Fax</b>		<b>Email</b>	
<b>Date</b>						

<b>Verified by</b>	<b>Name</b>		<b>Designation</b>		<b>Agency</b>	
<b>Contact Numbers</b>	<b>Telephone</b>		<b>Fax</b>		<b>Email</b>	
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