TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Shompangkha
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.200	0.000	0.000 0.200		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF GUP OFFICE-SPILL OVER				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Output Output 003 Improved support and extension services				0.512	0.000	0.000 0.512		
Activity Activity 003 Direction and support services				0.512	0.000	0.000 0.512	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.492	0.000	0.000 0.492	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.712	0.000	0.000 0.712

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Shompangkha	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				1.000	0.000	0.000 1.000		
Activity Activity 001 Construction/Renovation of RWSS				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT TENJURY/SARPANGTAR			10%	0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	Materials at site
Sub-activity 002 REHABILITATION OF RWSS AT PAKHEY AND NORBULING			10%	0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	Materials at site
Program Total of the Fiscal Year				1.000	0.000	0.000 1.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shompangkha
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services				0.450	0.000	0.000 0.450		
Activity Activity 003 Extension and support services				0.450	0.000	0.000 0.450	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CROP PROMOTION PROGRAM			100%	0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	Completed, bills to be submitted
Sub-activity 002 FARMER TRAINING			100%	0.058	0.000	0.000 0.058	0001 RGOB Financing(RGOB)	completed, bills to be submitted
Sub-activity 003 RENOVATION OF IRRIGATION AT CHAR			10%	0.384	0.000	0.000 0.384	2558 Small Development Project(GOI1)	Materials at site
Program Total of the Fiscal Year				0.450	0.000	0.000 0.450		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shompangkha
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Livestock production				0.160	0.000	0.000 0.160		
Activity Activity 001 Feed and fodder development				0.160	0.000	0.000 0.160	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED AND FODDER DEVELOPMENT				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 002 SUPPLY OF FEEDS FOR PIGGERY FARMERS				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 FARMER TRAINING				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 004 SUPPLY OF BROILER DOC				0.042	0.000	0.000 0.042	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.160	0.000	0.000 0.160		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Shompangkha
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.812	0.000	0.000 0.812		
Activity Activity 001 Community forest development				0.812	0.000	0.000 0.812	0001 RGOB Financing(RGOB)	
Sub-activity 002 SIGNBOARD FOR APPROVED CF				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 004 AFFORESTRATION PROGRAMME				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 005 MAINTAINANCE OF PLANTATION				0.134	0.000	0.000 0.134	0001 RGOB Financing(RGOB)	
Sub-activity 006 FARMERS FIELD DAY				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 007 COMMUNITY FOREST IINITIATION				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 008 COMMUNITY FOREST MANAGEMENT PLANNING				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 009 PLANTATION				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 010 LAND MANAGEMENT CAMPAIGN				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Sub-activity 011 RNR DEMONSTRATION PLOT				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services				0.050	0.000	0.000 0.050		
Activity Activity 002 Extension and support services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 NTFT DEVELOPMENT				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.862	0.000	0.000 0.862		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						