TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Shemjong
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.550	0.002	0.002 1.548		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 002 Construction/Renovation of gewog infrastructures				1.550	0.002	0.002 1.548	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of meeting Hall			30% completed	1.500	0.002	0.002 1.498	0001 RGOB Financing(RGOB)	30% walls and windows are erected, except one side is half complete
Sub-activity 002 Internal wiring of gup office			0.00	0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	not awarded
Program Total of the Fiscal Year				1.550	0.002	0.002 1.548		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shemjong
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production	Paddy production (MT/year)			0.120	0.000	0.000 0.120		
	Maize production (MT/year)							
	Wheat production (MT/year)							
	Mandarin production (MT/year)							
	Potato production (MT/year)							
	Vegetable production (MT/year)							
	Chilli production (MT/year)							
Activity Activity 002 Cash crop development				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop promotion				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased command area	No of functional irrigation channels			0.360	0.000	0.000 0.360		
	KMs of functional irrigation channels							
	Total irrigated land(area)							
	No of irrigation channels constructed							
	KMs of irrigation channels constructed							
	No of irrigation channels renovated							
	KMs of irrigation channels renovated							
Activity Activity 004 Construction/Maintenance of irrigation channels				0.360	0.000	0.000 0.360	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of irrigation channel			0.00	0.360	0.000	0.000 0.360	0001 RGOB Financing(RGOB)	supply order issued
Program Total of the Fiscal Year				0.480	0.000	0.000 0.480		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shemjong	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (ltr/yr)			0.045	0.000	0.000		
	Chicken production (MT/yr)					0.045		
Activity Activity 001 Feed and fodder development				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and fodder development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Training on fodder development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.045	0.000	0.000 0.045		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shemjong	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.334	0.000	0.000 0.334		
	No.of Farmers trained on Community Forest Management							
	No. of farmers trained on nursery management							
Activity Activity 003 Institutional development				0.334	0.000	0.000 0.334	0001 RGOB Financing(RGOB)	
Sub-activity 001 Plantation				0.334	0.000	0.000 0.334	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.334	0.000	0.000 0.334		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shemjong
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.050	0.000	0.000 0.050		
	No of Kutensungten procured							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructure				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of religious items			0.00	0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	not awarded
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						