TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Khebisa
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.250	0.000	0.000 0.250		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 002 Electrification of Gup's office				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Khebisa
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of farm roads constructed			1.634	1.414	1.414 0.220		
	Kms of farm roads constructed							
Activity Activity 002 Construction/Maintenance of farm roads				1.634	1.414	1.414 0.220	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Gipsa to Phekoma			80%	1.634	1.414	1.414 0.220	2558 Small Development Project(GOI1)	The work was awarded to Penjor Construction, Haa and formation cutting is completed.
Program Total of the Fiscal Year				1.634	1.414	1.414 0.220		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Khebisa
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			0.600	0.000	0.000 0.600		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of lamai zimchung				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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