TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Langchenphu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of functional farm roads			9.539	0.000	0.000 9.539		
	No or percnet of households (villages, population) living within one hour walking distance from the nearest motorable road points							
	No of farm roads constructed							
	Kms of farms roads constructed							
Activity Activity 005 Infrastructure development				9.539	0.000	0.000 9.539	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Daifarm Bailey Bridge for Daifarm-Langchenphu gewog connectivity road				9.539	0.000	0.000 9.539	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				9.539	0.000	0.000 9.539		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Langchenphu
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area uner community forest (in acres)			0.050	0.000	0.000 0.050		
	Total area under private forest (in acres)							
	Total area under afforestation (in acres)							
	No of community forest							
	No of private forest							
	Total area brought under land managment (in acres)							
Activity Activity 001 Community forest development				0.050	0.000	0.000 0.050	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management Planning				0.035	0.000	0.000 0.035	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issue Of certificates				0.007	0.000	0.000 0.007	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Sing boards for Approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

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Additional comments	

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Date						

Administrative Unit: Langchenphu
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No of BHUs constructed			1.193	0.267	0.267		
	No of Out Reach Clinics (ORC)					0.926		
	No of other health infrastructure constructed							
	No of other health infrastructure renovated							
Activity Activity 001 Infrastructure development				1.193	0.267	0.267 0.926	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Reconstruction of RWSS at Jampani			45%	0.500	0.267	0.267 0.233	2558 Small Development Project(GOI1)	Fitting of GI pipes and netwoking in progress (Departmental Execution)
Sub-activity 002 Maintenance of RWSS at Upper Langchenphu				0.693	0.000	0.000 0.693	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.193	0.267	0.267 0.926		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Langchenphu
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhangs constructed			1.200	0.000	0.000 1.200		
	No of lhakhangs renovated or maintained							
	No of chortens constructed							
	No of chortens renovated							
Activity Activity 001 Development of religious infrastructure				1.200	0.000	0.000 1.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 renovation of Jampani Lhakhang				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Agoritar Lhakhang				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 003 Reconstruction of Jampani Lhakhang (PVT)					0.000	0.000		
Program Total of the Fiscal Year				1.200	0.000	0.000 1.200		

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