TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tsento
Division/Field Office:

Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.900	0.000	0.000 0.900		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogdu hall							
Activity Activity 001 Direction and support services				0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF APPROAH ROAD TO GUP OFFICE(600 MTRS) & PARKING			0	0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	The work to be carried on contract. So far the estimte has been completed and work to be started soon. The road will be 0.6km long.
Program Total of the Fiscal Year				0.900	0.000	0.000 0.900		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

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Administrative Unit: Tsento
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			3.700	0.100	0.100 3.600		
	No of farm roads constructed							
	Percent of households (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 002 Construction/maintenance/renovation/expansion of farm roads				3.700	0.100	0.100 3.600	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM TARUKHA-JAZA (2KM)			0	1.800	0.000	0.000 1.800	2558 Small Development Project(GOI1)	NEC awaited
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM NYECHU-NAMKO (1KM)			0	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	NEC awaited
Sub-activity 003 Construction of approah road to gup office(600 mtrs) & parking			5%	0.900	0.100	0.100 0.800	2558 Small Development Project(GOI1)	The work to be carried on contract. So far the estimte has been completed and work to be started soon. The road will be 0.6km long.
Output Output 004 Increased command areas	No of irrigation channels constructed			0.700	0.072	0.072 0.628		
	No of irrigation channels renovated							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 001 Construction/maintenance/renovation/expansion of irrigation channels				0.700	0.072	0.072 0.628	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT MISSI-TONGZHI			20%	0.700	0.072	0.072 0.628	2558 Small Development Project(GOI1)	The work is departmentally executed and 1.5 km long irrigation will be constructed benefitting the village.
Program Total of the Fiscal Year				4.400	0.172	0.172 4.228		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Tsento	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	milk production (liters/year)			0.060	0.000	0.000 0.060		
	Butter production (MT/year)							
	Cheese production (MT/year)							
	Egg production (1000 Dozens/year)							
Activity Activity 002 Livestock breed improvement				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 LIVESTOCK BREED INPUT				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Tsento	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.050	0.000	0.000 0.050		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 COMMUNITY FORESTRY PEOGRAMME				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Tsento
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	- No. of BHUs constructed			0.080	0.000	0.000		
	No. of Out Reach Clinics (ORCs) constructed					0.080		
	No. of other health infrastructure constructed							
	No of other health infrastructures renovated							
Activity Activity 002 Construction/maintenance/renovation/expansion of ORCs				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF ORC AT MESSI				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Activity Activity 003 Const of garbage disposal pits				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF GARBAGE DISPOSAL PIT AT SATSAM				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.300	0.070	0.070		
	No of RWSS renovated					0.230		
Activity Activity 001 Construction/maintenance/renovation/expansion of RWSS				0.300	0.070	0.070 0.230	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT NAMJI			10%	0.250	0.070	0.070 0.180	2558 Small Development Project(GOI1)	The work is to be departmentally executed and so far survey and estimates are completed and ready. The RWSSs will benefit the entire village.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 CONSTRUCTION OF SPRING WATER PROTECTION AT JETSIPHU				0.050	0.000	0.000 0.050	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.380	0.070	0.070 0.310		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
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Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of suspension, bridges constructed			0.100	0.051	0.051 0.049		
	Supply of solar sets							
Activity Activity 001 Construction/maintenance/renovation of rural access infrastructure				0.100	0.051	0.051 0.049	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF SUSPENSION BRIDGE AT THONGDO AND BEYCHU			10%		0.050	0.050	2558 Small Development Project(GOI1)	The work is to be departmentally executed and 12 mtrs long bridge will be constructed. So far the survey is completed.
Sub-activity 002 CONSTRUCTION OF MULE TRACK AT LHEDI GOENPA			10%	0.100	0.001	0.001 0.099	2558 Small Development Project(GOI1)	The work is to be departmentally executed and 0.5 km long mule track will be constructed. So far the survey is completed.
Program Total of the Fiscal Year				0.100	0.051	0.051 0.049		

2. Summary of Issues & Recommendations

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Administrative Unit: Tsento	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of Lhakhangs renovated/maintained	2		0.700	0.000	0.000 0.700		
	No of Chortens renovated							
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.700	0.000	0.000 0.700	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF LEMCHI LHAKHANG AND CHUDI LHAKHANG				0.700	0.000	0.000 0.700	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.700	0.000	0.000 0.700		

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