TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Nangkor
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No. of functional farm roads			1.000	0.000	0.000 1.000		
	No. of villages living within one hour walking distance from the nearest motorable road points.							
	No of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 001 Construction/maintenance of farm roads				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Shobling Farm Road				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			0.600	0.000	0.000 0.600		
	Total irrigated land (area)							
	No of irrigation channels constructed							
	Kms of irrigation channels constructed							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 002 Construction/maintenance of irrigation channel				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation from Malaya-Buli				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Irrigation at Nykhar				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Output Output 004 Improved agriculture and extension services	No. of trained farmers adopting new seeds and practices			2.245	0.000	0.000 2.245		
	No. of households adopting improved soil management practices							
	No. of farmers service center established							
Activity Activity 004 Watershed and soil conservation				2.245	0.000	0.000 2.245	2013 Sustainable Land Management Project(GEF)	
Sub-activity 001 Improving Soil Fertility				0.032	0.000	0.000 0.032	2013 Sustainable Land Management Project(GEF)	
Sub-activity 002 Improving Vegetative Cover				0.849	0.000	0.000 0.849	2013 Sustainable Land Management Project(GEF)	
Sub-activity 003 Facilitating SLM Investment Through Income Generation				1.338	0.000	0.000 1.338	2013 Sustainable Land Management Project(GEF)	
Sub-activity 004 Monitoring & Evaluation				0.026	0.000	0.000 0.026	2013 Sustainable Land Management Project(GEF)	
Program Total of the Fiscal Year				3.845	0.000	0.000 3.845		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Nangkor
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increase of livestock production	Milk production (MT/year)			0.288	0.000	0.000		
	Cheese production (MT/year)					0.288		
	Egg production (dz/Year)							
	Butter production (MT/Year)							
Activity Activity 002 Livestock production				0.256	0.000	0.000 0.256	2013 Sustainable Land Management Project(GEF)	
Sub-activity 001 Improving soil fertility by manure collection through constrution of dairy shed				0.256	0.000	0.000 0.256	2013 Sustainable Land Management Project(GEF)	
Activity Activity 003 Feed & fooder development				0.032	0.000	0.000 0.032	2013 Sustainable Land Management Project(GEF)	
Sub-activity 001 Improving of grazing and fodder resources				0.032	0.000	0.000 0.032	2013 Sustainable Land Management Project(GEF)	
Program Total of the Fiscal Year				0.288	0.000	0.000 0.288		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Nangkor
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.280	0.000	0.000 0.280		
	Total area under afforestation (acres)							
	No. of community forest							
Activity Activity 001 Community Forest development				0.280	0.000	0.000 0.280	2013 Sustainable Land Management Project(GEF)	
Sub-activity 001 CF establishment programme				0.130	0.000	0.000 0.130	2013 Sustainable Land Management Project(GEF)	
Sub-activity 002 CFMG Study Tour				0.090	0.000	0.000 0.090	2013 Sustainable Land Management Project(GEF)	
Sub-activity 003 Training on book keeping and record keeping				0.060	0.000	0.000 0.060	2013 Sustainable Land Management Project(GEF)	
Program Total of the Fiscal Year				0.280	0.000	0.000 0.280		

2. Summary of Issues & Recommendations

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Administrative Unit: Nangkor
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of BHUs constructed			1.642	0.000	0.000		
	No. of BHUs renovated					1.642		
	No. of Out Reach Clinics (ORCs) constructed							
	No. of other health infrastructure constructed							
Activity Activity 001 Construction of ORC				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Nekhar & Shobling				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Activity Activity 002 New RWSS				1.042	0.000	0.000 1.042	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Kamjong, Tali & Dunmang				1.042	0.000	0.000 1.042	2558 Small Development Project(GOI1)	
Activity Activity 005 Latrine construction				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Pit Toilets at Tshaidang & Goling				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.642	0.000	0.000 1.642		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Nangkor
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			1.400	0.000	0.000 1.400		
	No. of Lhakhangs renovated							
	No. of chortens constructed							
	No. of chortens renovated							
Activity Activity 001 Construction/renovation/expansion of lhakhangs				1.400	0.000	0.000 1.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Gomdhey Dratsang at Goling				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Gomdhey Dratshang at Kamjong				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of Gomdhey Dratsang at Buli				0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	
Sub-activity 004 Renovation of Crematorium				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.400	0.000	0.000 1.400		

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