TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Samtse - Gewog
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production				0.001	0.000	0.000 0.001		
Activity Activity 002 Cash crop development				0.001	0.000	0.000 0.001	0001 RGOB Financing(RGOB)	
Sub-activity 001 Promotion of vegetable seeds				0.001	0.000	0.000 0.001	0001 RGOB Financing(RGOB)	
Output Output 002 Improved agriculture extension and support services				0.020	0.000	0.000 0.020		
Activity Activity 005 Post harvest management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on Off Season vegetable cultivation				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers training on Organic Farming				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmers training on oyster mushroom production				0.004	0.000	0.000 0.004	0001 RGOB Financing(RGOB)	
Output Output 003 Increased accessibility to market and service centers				3.022	0.000	0.000 3.022		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 004 Construction/renovation of farm roads				3.022	0.000	0.000 3.022	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of 3km Farm Road (Gombadara to Lamitar (Tasim))				3.022	0.000	0.000 3.022	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Output Output 004 Increased command area					0.000	0.000		
Activity Activity 003 Construction/renovation of irrigation channels					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Irrigation Channel at Sangla Village					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.043	0.000	0.000 3.043		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						