TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Dogar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centres	Kms of Irrigation channels constructed			1.315	0.240	0.240 1.075		
	Nos. of Irrigation channels renovated							
Activity Activity 001 Construction/maintenance/renovation/expansion of irrigation channels				1.315	0.240	0.240 1.075	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM ISSUNA TO DZONGKA (1KM)				0.340	0.000	0.000 0.340	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM LOMEKHA TO THOJEKHA (2KM)			100%	0.240	0.240	0.240 0.000	2558 Small Development Project(GOI1)	The work was departmentally executed and 2 km long road is noe completed. The road benefits 15 HHs.
Sub-activity 003 CONSTRUCTION OF FARM ROAD FROM ISSUNA TO MENDI (3KM)			0%	0.735	0.000	0.000 0.735	2558 Small Development Project(GOI1)	No public clearnace

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Increase command area	No of functional farm roads			0.200	0.000	0.000 0.200		
	Nos of farm roads constructed							
	Percent of households living within one hour walking distance from the nearest motorable road point							
Activity Activity 002 Construction/maintenance/renovation/expansion of farm roads				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF IRRIGATION CHANNEL AT ISSUNA				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 RENOVATION OF IRRIGATION CHANNEL AT MENDI				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.515	0.240	0.240 1.275		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Dogar	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional livestock infrastructure in place	No. of livestock infrastructure constructed/ renovated			0.016	0.000	0.000 0.016		
Activity Activity 002 Livestock breed improvement				0.016	0.000	0.000 0.016	0001 RGOB Financing(RGOB)	
Sub-activity 001 SUPPLY OF BREEDING BULL				0.016	0.000	0.000 0.016	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.016	0.000	0.000 0.016		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Dogar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, community and private forest	Total area under community forest (acre)			0.051	0.000	0.000 0.051		
	Total area under Private forest (acre)							
	No of community forest							
	No of Private forest							
Activity Activity 003 Watershed & soil conservation				0.051	0.000	0.000 0.051	0001 RGOB Financing(RGOB)	
Sub-activity 001 WATERSHED AND SOIL CONSERVATION				0.051	0.000	0.000 0.051	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.051	0.000	0.000 0.051		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Dogar	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.500	0.020	0.020		
	No of RWSS rehabilitated	4				0.480		
Activity Activity 001 Construction/maintenance/renovation/expansion of RWSS				0.500	0.020	0.020 0.480	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT JODINGKHA,LHAJEKHA AND ISSUNA			10%	0.300	0.010	0.010 0.290	2558 Small Development Project(GOI1)	The work to be departmentally executed and so far survey is completed. The work to to be started soon.
Sub-activity 002 REHABILITATION OF RWSS AT TASHIDINGKHA,KHAMDRA,JASIKHA AND SALI			10%	0.200	0.010	0.010 0.190	2558 Small Development Project(GOI1)	The work to be departmentally executed and work is on going. The RWSSs will benefit 20 HHs.
Program Total of the Fiscal Year				0.500	0.020	0.020 0.480		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Dogar
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructures in place	No of Lhakhangs renovated/maintained			0.655	0.000	0.000 0.655		
	No of chortens renovated/maintained							
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.655	0.000	0.000 0.655	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF DOBJI, TAMCHOE, GOENDALU AND DALAKHA LHAKHANG				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 002 MAINTENANCE OF CHORTENS				0.055	0.000	0.000 0.055	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.655	0.000	0.000 0.655		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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