TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Nahi
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.107	0.000	0.000 0.107		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Fencing of gups office				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 002 Extension & support services				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Sub-activity 001 Signboard for gups office				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.107	0.000	0.000 0.107		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Nahi
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cerial and cash crop production	Paddy production MT			0.050	0.000	0.000		
	Barley production MT					0.050		
	Wheat production MT							
	Vegetable production MT							
	Potatoe production MT							
Activity Activity 002 Cash crop development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop development program				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 002 Vegetable development program				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved access to market and service center	No. of farm roads constructed			2.349	0.000	0.000 2.349		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 007 Construction/renovation of farm road				2.349	0.000	0.000 2.349	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Improvement of fram road from Agolla to Nahi gewog centre				2.207	0.000	0.000 2.207	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Maintenance of farm road at Nahi				0.142	0.000	0.000 0.142	0001 RGOB Financing(RGOB)	
Output Output 004 Increased command area	No of functional irrigation channels (Nos)			0.035	0.000	0.000 0.035		
	Total irrigated land(area)							
	No of irrigation channels constructed/renovated							
Activity Activity 003 Construction/renovation of irrigation channels				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Sub-activity 001 Irrigation channel at Belikha, Lumana and				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Output Output 005 Improved agriculture and extension services	No. of trained farmers adopting new seeds and practices			0.090	0.000	0.000 0.090		
	No. of households adopting improved soil management practices							
Activity Activity 011 Extension & support services				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers study tour				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				2.524	0.000	0.000 2.524		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Nahi
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre/year)			0.006	0.000	0.000 0.006		
	Butter production (MT/year)							
	Cheese production (MT/year)							
	Eggs production (Dozen/year)							
	Pork production (MT/year)							
Activity Activity 001 Feed and fodder development				0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feeder and fodder development				0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	
Output Output 003 Improved livestock and extension services	No. of farmers trained on feed and fodder development			0.060	0.000	0.000 0.060		
	No. of farmers adopting new feed and fodder development practices							
	Study tour for poultry farmers							
Activity Activity 005 Institutional(capacity)development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers study tour				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.066	0.000	0.000 0.066		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Nahi
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.118	0.000	0.000 0.118		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
	Total area brought under land management (acres)							
Activity Activity 001 Community forest development				0.118	0.000	0.000 0.118	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Community forest at Nabisa, Tomsing, Thamkha Yesagom				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Sub-activity 002 Issuing of CF certificate				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Sub-activity 003 Community forest sign board				0.048	0.000	0.000 0.048	0001 RGOB Financing(RGOB)	
Sub-activity 004 CF managment planning					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.010	0.000	0.000 0.010		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community forest at Nabisa, Tomsing, Thamkha Yesagom				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.128	0.000	0.000 0.128		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No.of Out Reach Clinics(ORCs) constructed			0.100	0.000	0.000 0.100		
	No.of other health infrastructure constructed							
	No.of other health infrastructure renovated							
Activity Activity 001 Construction/renovation of ORC				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of ORC at Nabisa				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.210	0.000	0.000		
	No.of RWSS rehabilated					0.210		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS at Hebesa				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.110	0.000	0.000 0.110	0001 RGOB Financing(RGOB) 0002 RGOB Contribution(RGOB)	
Sub-activity 001 Spring source protection at Lamchi				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Spring source protection at Gashigangkhar and Tabap Dema				0.070	0.000	0.000 0.070	0002 RGOB Contribution(RGOB)	
Program Total of the Fiscal Year				0.310	0.000	0.000 0.310		

2. Summary of Issues & Recommendations

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Administrative Unit: Nahi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.100	0.000	0.000 0.100		
	No. of Lhakhangs renovated							
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Nabisa Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

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