TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Dopshari
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No. of functional Farm roads			1.480	1.100	1.100 0.380		
	% of HHs (population, village)living within one hour walking distance from the nearest motorabe road point							
	Nos. of farm road constructed							
Activity Activity 001 Construction/maintenance/expansion of farm roads				1.480	1.100	1.100 0.380	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD AT DOBAMTSAWA TO DOBUM (1KM			100%	0.700	0.700	0.700 0.000	2558 Small Development Project(GOI1)	Completed the work. The road is 1km long.
Sub-activity 002 CONSTRUCTION OF FARM ROAD AT GEDIGU TO SAMAKHA (0.5KM)			100%	0.390	0.390	0.390 0.000	2558 Small Development Project(GOI1)	The work has been completed. The road is 0.5km.
Sub-activity 003 CONSTRUCTION OF FARM ROAD AT KUCEYTSEKHA TO GACHELU (0.5KM)			10%	0.390	0.010	0.010 0.380	2558 Small Development Project(GOI1)	The work to be carried on contract. The road will be 0.5 km long benefitting 10 HHs and improving accessiblity So far survey and estimate has been completed.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased command area	No of Irrigation channels constructed			0.565	0.020	0.020 0.545		
	No of Irrigation channels renovated							
Activity Activity 014 Construction/maintenance/renovation of irrigation channels				0.565	0.020	0.020 0.545	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT RICHULUM			10%	0.300	0.010	0.010 0.290	2558 Small Development Project(GOI1)	The work to be carried out departmentally. The irrigation channel will 1km long and will benefit 15 HHs and increasing command area. So far the estimates are completed.
Sub-activity 002 RENOVATION OF IRRIGATION CHANNEL AT GONGYUL and DAMCHENA			10%	0.265	0.010	0.010 0.255	2558 Small Development Project(GOI1)	The work to be carried on departmentally. 1.5 km long irrigation channel will be renovated and will benefit 15 HHs and increasing command area. So far the estimates are completed.
Program Total of the Fiscal Year				2.045	1.120	1.120 0.925		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Dopshari	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional livestock infrastructure in place	No. of livestock infrastructure constructed/renovated			0.020	0.000	0.000 0.020		
Activity Activity 006 livestock plants and equipments				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of livestock plants and equipments				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.020	0.000	0.000 0.020		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Dopshari
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.350	0.001	0.001		
	No of RWSS rehabilitated					0.349		
Activity Activity 001 Construction/maintenance/renovation/expansion of RWSS				0.350	0.001	0.001 0.349	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Kuduphu and renovation of RWSS at Damchena			5%	0.350	0.001	0.001 0.349	2558 Small Development Project(GOI1)	The work will be departmentally executed. The supply order placed for Kuduphu and survey completed for Damchena.
Program Total of the Fiscal Year				0.350	0.001	0.001 0.349		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Dopshari
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of Lhakhangs renovated/maintained	4		1.250	0.000	0.000 1.250		
	No of Chortens renovated	2						
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure		6(2 chorten renovation)		1.250	0.000	0.000 1.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF TOILET AT YUESIKHA				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 002 CONSTRUCTION OF TOILET & RENOVATION OF TOILET AT RIMDO				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 003 CONSTRUCTION OF TOILET & RENOVATION OF SINGYEDRA LHAKHANG				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 004 RENOVATION OF TOILET AT BOTOKHA (SISI) LHAKHANG				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 005 RENOVATION OF CHORTEN AT DAMJI & KUDUPHU				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.250	0.000	0.000 1.250		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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