TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Ngangla
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved agriculture infrastructure	No of functional farm roads			0.300	0.000	0.000 0.300		
	No of villages living within one hr walking distance from the nearest motorable road points							
	No of farm road constructed							
	Kms of farm road constructed							
Activity Activity 002 Construction/maintenance of irrigation channel				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 New Construction of Irrigation at Rebati				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of irrigation Channel at Zhudagang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to markets to service centers	No of functional farm roads			0.083	0.000	0.000 0.083		
	Percent of households/villages/population living within one hour walking distance from the nearest motorable road points							
	No of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 004 Cash crop development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture Crop Development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Activity Activity 005 Cereal crop development				0.033	0.000	0.000 0.033	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal Cop Developmentr				0.033	0.000	0.000 0.033	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.383	0.000	0.000 0.383		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Ngangla
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	milk production (MT/year)			0.070	0.000	0.000		
	Butter production (MT/Year)					0.070		
	Cheese production (MT/year)							
	Egg production (dozen/Year)							
Activity Activity 002 Livestock production				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 Establishment of integrated farm (fishery and piggery)				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Activity Activity 003 Feed & fodder development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of pasture development inputs				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Output Output 003 improved livestock and Extension services	No of farmers trained on feed and fodder development			0.062	0.000	0.000 0.062		
	No of farmers adopting new feed and fodder development practices							
Activity Activity 001 Livestock breeding				0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of breeding stock(Piggery)				0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.132	0.000	0.000 0.132

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Ngangla
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.007	0.000	0.000 0.007		
	Total area under afforestation (acres)							
	No. of community forest							
Activity Activity 001 Community Forest development				0.007	0.000	0.000 0.007	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 CF Certificate Awarding				0.007	0.000	0.000 0.007	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Output Output 002 Improved forestry extension and support services	No. of awareness training attended by farmers			0.043	0.000	0.000 0.043		
	No. of nursery established							
Activity Activity 002 Environment conservation				0.043	0.000	0.000 0.043	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Awareness on Natural Resources Management				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Signboard of approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Ngangla
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.690	0.000	0.000 1.690		
	No. of other health infrastructure constructed							
Activity Activity 002 New RWSS				0.550	0.000	0.000 0.550	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Tunkudenpa				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 002 Water supply for Cremation ground at Agur camp				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Activity Activity 003 Rehab of RWSS				0.790	0.000	0.000 0.790	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of RWSS at Shedangbee				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of RWSS at Upper Sonamthang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of RWSS at Emalagang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 004 Renovation of RWSS at Laling				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Sub-activity 005 Renovation of RWSS at Nalung				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 006 Renovation of RWSS at Yumdang				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Activity Activity 004 RWSS-Spring Protection				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Spring Protection at Bangjama				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 002 Spring Protection at Jongkhartang				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Activity Activity 005 Latrine construction				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Toilet for Cremation ground				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.690	0.000	0.000 1.690		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.450	0.000	0.000 0.450		
	No of suspension, cantilever, wooden bridges, RCC constructed							
	No of mule track maintained							
	No of suspension, cantilever, wooden bridges, RCC renovated							
Activity Activity 002 Construction/maintenance of mule track				0.450	0.000	0.000 0.450	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of mule track at Pongchaling				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of mule track at Yumdang				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.450	0.000	0.000 0.450		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Ngangla
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.900	0.000	0.000 0.900		
	No. of Lhakhangs renovated							
	No. of chortens constructed							
	No. of chortens renovated							
Activity Activity 001 Construction and renovation of lhakhangs				0.900	0.000	0.000 0.900	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construcion of Lhakhang at Marangdut.				0.700	0.000	0.000 0.700	0001 RGOB Financing(RGOB)	
Sub-activity 002 Debri Painting at Dochaling				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Painting of Revati lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.900	0.000	0.000 0.900		

2. Summary of Issues & Recommendations

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