TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Nyisho
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of farm roads constructed			1.288	1.200	1.200 0.088		
	Percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 004 Construction/renovation of farm roads				1.288	1.200	1.200 0.088	2558 Small Development Project(GOI1)	
Sub-activity 001 Cosntruction of farm road from Nyishokha to Pangna (2kms)			80%	1.288	1.200	1.200 0.088	2558 Small Development Project(GOI1)	The work is contracted to M/S Denphu Hiring and the length of farom road is 2.6km. The earth cutting for whole stretch is completed and left with permanent work.The road will benefit 20 households.
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			0.150	0.000	0.000 0.150		
	Total irrigated land(area)							
	No of irrigation channels constructed/renovated							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 006 Construction/renovation of irrigation channels				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehanilitation of irrigation channel at Daku				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.438	1.200	1.200 0.238		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Nyisho
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre			0.025	0.000	0.000		
	Butter production (MT					0.025		
	Cheese production (MT							
	Eggs production (Dozen							
	Pork production (MT							
Activity Activity 003 Livestock breed improvement				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Breed improvement				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Activity Activity 004 Livestock production				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Livestock product development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Output Output 002 Functional livestock infrastructure in place	No. of livestock infrastructure constructed			0.005	0.000	0.000 0.005		
	No. of livestock infrastructure renovated							
Activity Activity 002 Livestock health development				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 001 Livestock health improvement				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved livestock and extension services	No of farmers trained on feed and fodder development			0.010	0.000	0.000 0.010		
	No trained farmers adopting new feed and fodder management							
Activity Activity 005 Institutional/capacity development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Livestock training				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Nyisho
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.048	0.000	0.000 0.048		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
	Total area brought under land management (acres)							
Activity Activity 001 Community forest development				0.048	0.000	0.000 0.048	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management planning				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issuing of certificates				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Signboards for approved CF					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	

Program Total of the Fiscal Year	0.048	0.000	0.000 0.048

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Nyisho
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			1.575	0.000	0.000		
	No.of RWSS rehabilated					1.575		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				1.278	0.000	0.000 1.278	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of new RWSS at Khamina				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of new RWSS at Phasitokha				0.160	0.000	0.000 0.160	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of new RWSS at Samtengang				0.968	0.000	0.000 0.968	0001 RGOB Financing(RGOB)	
Sub-activity 004 Construction of new RWSS at Phangyenma					0.000	0.000	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.297	0.000	0.000 0.297	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of new WSP at Pangkhar Lhakhang				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of new WSP at Gyensa				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of new WSP at Zuechuchen				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 004 Construction of new WSP at Nyisho				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 005 Construction of new WSP at Chabakha				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 006 Construction of new WSP at Rojina				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 007 Construction of new WSP at Chasigang				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.575	0.000	0.000 1.575		

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Administrative Unit: Nyisho
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.150	0.000	0.000 0.150		
	No. of Lhakhangs renovated							
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of Pangkhar Lhakhang				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

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