TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gesarling
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.035	0.000	0.000 0.035		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 002 Direction and support services				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.035	0.000	0.000 0.035		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Gesarling
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services	No of trained farmers adopting new seeds and practices			0.025	0.000	0.000 0.025		
	No of agricultural machineries purchased							
Activity Activity 003 Institutional development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Output Output 004 Improved access to market and service centers	No of farm roads constructed			10.711	0.000	0.000 10.711		
	Kms of farm roads constructed							
Activity Activity 005 Construction/Maintenance of farm roads				10.711	0.000	0.000 10.711	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farmroad from feeder road to Gangjab				9.711	0.000	0.000 9.711	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of farm roads from Gesarling Feeder road to Trashithang			5%	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	The work has now been tendered.
Program Total of the Fiscal Year				10.736	0.000	0.000 10.736		

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Additional comments	

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Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Gesarling
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.050	0.800	0.800 0.250		
	No of RWSS constructed							
	No of RWSS renovated							
	No of ORC renovated							
Activity Activity 001 Construction/Renovation of ORCs				0.800	0.800	0.800 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Samtengang			100%	0.800	0.800	0.800 0.000	2558 Small Development Project(GOI1)	The construction of ORC has been fully completed.
Activity Activity 002 Construction/Renovation of RWSS				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance of RWSS at Trashithang				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.050	0.800	0.800 0.250		

2. Summary of Issues & Recommendations

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