TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Nanong
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of outreach clinics (ORCs) constructed			2.276	0.400	0.400 1.876		
	No. of outreach clinics (ORCs) renovated							
	No. of other health infrastructure constructed							
	No. of other health infrastructure renovated							
	No. of Rural Water Supply Scheme (RWSS) constructed							
	No. of Rural Water Supply Scheme (RWSS) renovated							
Activity Activity 001 Infrastructure development				2.276	0.400	0.400 1.876	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 004 Construction of RWSS at Drangphu			10%	0.500	0.100	0.100 0.400	2558 Small Development Project(GOI1)	Departmentally executed. Supply orders on progress. It is of 3.5 Km long from source and will benefit 15hhs.
Sub-activity 005 Construction of RWSS at Sangshingtang				0.068	0.000	0.000 0.068	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 006 Construction of RWSS at Lamwang				0.084	0.000	0.000 0.084	0001 RGOB Financing(RGOB)	
Sub-activity 007 Construction of RWSS at Tshangripang			10%	0.500	0.100	0.100 0.400	2558 Small Development Project(GOI1)	Departmentally executed. Supply orders on progress. It is of 3Km long from source and will benefit 11hhs
Sub-activity 008 Construction of RWSS at Muna			10%	0.500	0.100	0.100 0.400	2558 Small Development Project(GOI1)	Departmentally executed. Supply orders on progress. It is of 3 Km long from source and will benefit 8hhs.
Sub-activity 009 Construction of RWSS at Sengdum				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 010 Construction of RWSS at Gayri				0.054	0.000	0.000 0.054	0001 RGOB Financing(RGOB)	
Sub-activity 011 Maintenance of RWSS at Mongthung			10%	0.500	0.100	0.100 0.400	2558 Small Development Project(GOI1)	Departmentally executed. Supply orders on progress. It is of 3 Km long from source and will benefit 8hhs.
Program Total of the Fiscal Year				2.276	0.400	0.400 1.876		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Nanong
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.868	0.250	0.250 0.618		
Activity Activity 001 Infrastructure Development				0.868	0.250	0.250 0.618	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF SUSPENSION BRIDGE AT THAPCHU			30%	0.868	0.250	0.250 0.618	0001 RGOB Financing(RGOB)	The earth work excavation is completed. It is departmentally executed and will benefit 168hhs.
Program Total of the Fiscal Year				0.868	0.250	0.250 0.618		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Nanong
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Gewog administration infrastructure functional	"Progress toward planned completion / modification a) approved plan b) work in progress c) completed to specification"			2.942	0.000	0.000 2.942		
Activity Activity 001 Renovation of gewog office and supporting nfrastructure				2.942	0.000	0.000 2.942	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Reconstruction of gup's office				2.442	0.000	0.000 2.442	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of guest house at gewog centre				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				2.942	0.000	0.000 2.942		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Nanong
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			6.650	0.000	0.000 6.650		
	No. of Lhakhangs renovated							
	No. of other religious and cultural infrastructure constructed							
	No. of other religious and cultural infrastructure renovated							
Activity Activity 001 Infrastructure Development				6.650	0.000	0.000 6.650	0001 RGOB Financing(RGOB)	
Sub-activity 002 Reconstruction of Woochilo lhakhang				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Sub-activity 003 Reconstruction of Thangthong geonpa				3.500	0.000	0.000 3.500	0001 RGOB Financing(RGOB)	
Sub-activity 004 Reconstruction of Nanong lhakhang				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				6.650	0.000	0.000 6.650		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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