TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Doban
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.045	0.000	0.000 0.045		
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 Sign Board for Geog Office			10%	0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	materials at site, work in progress
Sub-activity 002 Purchase of Curtains(Door & Window) for Geog Office			10%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	work order placed
Sub-activity 003 Water Connection to Geog office			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	materials supplied
Output Output 002 Improved direction and support services				0.575	0.000	0.000 0.575		
Activity Activity 002 Direction and support services				0.575	0.000	0.000 0.575	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.555	0.000	0.000 0.555	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.620	0.000	0.000 0.620

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

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Administrative Unit: Doban
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				2.940	0.000	0.000 2.940		
Activity Activity 001 Construction/Renovation of RWSS				2.440	0.000	0.000 2.440	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT KHARGOAN, MONGERGOAN, TIRKHOLA AND REHABILITATION OF RWSS AT PATHIBARI			20%	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	Materials for two villages at site and work in progress
Sub-activity 002 Construction of RWSS at TirKhola and Bechkhola			10%	1.293	0.000	0.000 1.293	2558 Small Development Project(GOI1)	Supply order for materials placed
Sub-activity 003 Rehabilitation of RWSS at Moukhola				0.647	0.000	0.000 0.647	2558 Small Development Project(GOI1)	
Activity Activity 002 Construction/Renovation of ORCs				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF ORC AT TIRKHOLA				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				2.940	0.000	0.000 2.940		

2. Summary of Issues & Recommendations

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Administrative Unit: Doban	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services				0.040	0.000	0.000 0.040		
Activity Activity 003 Extension and support services				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION PROGRAM			100%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	Bills to be submitted
Sub-activity 002 FARMERS TRAINING			100%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	completed, bills to be submitted
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

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Administrative Unit: Doban
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.020	0.000	0.000 0.020		
Activity Activity 001 Feed and fodder development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED AND FODDER DEVELOPMENT				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved livestock and extension services				0.020	0.000	0.000 0.020		
Activity Activity 004 Extension and support services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

2. Summary of Issues & Recommendations

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.188	0.000	0.000 0.188		
Activity Activity 001 Community forest development				0.168	0.000	0.000 0.168	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 CF MANAGEMENT PLANNING				0.050	0.000	0.000 0.050	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 HANDING TAKING OVER CERTIFICATE				0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 005 SIGNBOARD FOR CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 006 Land Management Campaign				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 004 Private forest development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 PF PROCESSING, CREATION AND REGISTRATION				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services				0.300	0.000	0.000 0.300		
Activity Activity 002 Farmers training				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 SEED AND SEEDLINGS				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS TRAINING AND OTHERS				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 003 NURSERY Development for CF in Mougoang				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 004 SOCIAL FORESTRY DAY CELEBRATION				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 005 Plantation in Approved CF				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 003 Watershed and spring protection				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 PROTECTION OF WATER SOURCE (PLANTATION)				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.488	0.000	0.000 0.488		

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