TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Chengmari
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved agriculture extension & support services				0.020	0.000	0.000 0.020		
Activity Activity 004 Post harvest management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on arecanut management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 Field day on mushroom production				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Output Output 002 Increased cereal & cash crop production				0.021	0.000	0.000 0.021		
Activity Activity 001 Cereal crop development				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 001 Wheat promotional program				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop (horticulture) development				0.016	0.000	0.000 0.016	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop promotional program on vegetable seeds				0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Crop demonstration on mushroom production				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Output Output 004 Increased accessibility to market & service centres				2.760	0.000	0.000 2.760		
Activity Activity 007 Construction of farm roads				2.760	0.000	0.000 2.760	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Bhimtar - Katarey				2.760	0.000	0.000 2.760	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				2.801	0.000	0.000 2.801		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						