TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Taraythang
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.111	0.000	0.000 0.111		
Activity Activity 001 Construction/Renovation of gewog infrastructure				0.111	0.000	0.000 0.111	0001 RGOB Financing(RGOB)	
Sub-activity 002 ELECTRIFICATION FOR NEW GUP OFFICE			10%	0.111	0.000	0.000 0.111	0001 RGOB Financing(RGOB)	Materials at site and work in progress
Program Total of the Fiscal Year				0.111	0.000	0.000 0.111		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Taraythang	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.062	0.000	0.000 0.062		
Activity Activity 001 Feed and fodder development				0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	
Sub-activity 001 FODDER DEVELOPMENT PROGRAM			100%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	50% of farmers trained, activity achieved
Sub-activity 002 FARMERS TRAINING				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 003 BREED IMPROVEMENT (JURSEY BULL)			50%	0.012	0.000	0.000 0.012	0001 RGOB Financing(RGOB)	Work order placed
Program Total of the Fiscal Year				0.062	0.000	0.000 0.062		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Taraythang
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.050	0.000	0.000 0.050		
Activity Activity 001 Community forest development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 HANDING OVER OF CERTIFICATE				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 AVENUE PLANTATION				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 005 Private forest development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 PRIVATE FOREST DEVELOPMENT AND HANDING OVER OWNERSHIP CERTIFICATE				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Taraythang	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place				0.330	0.000	0.000 0.330		
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.330	0.000	0.000 0.330	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF LHAKHANG				0.330	0.000	0.000 0.330	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.330	0.000	0.000 0.330		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						