TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Kurtoe
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			3.000	0.000	0.000 3.000		
	No. of civil infrastructure renovated							
	No. of Gewog Tshode hall							
Activity Activity 002 Construction, renovation and maintenance of gewog civil infrastructures				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Gups office				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.000	0.000	0.000 3.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Kurtoe
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to markets & service centres	No. of functional farm roads (kms)			5.312	5.918	5.918 -0.606		
	No. of housholds living within one hour walking distance from the nearest motorable points							
	No. of farm roads constructed.							
	No. of farm roads renovated							
	Kms of farm road constructed							
	kms of farm road renovated							
Activity Activity 002 Construction and renovation of farm roads				5.312	5.918	5.918 -0.606	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Tabi to Chakzom (Waiwai) - Spill over			95%	2.312	2.398	2.398 -0.086	0001 RGOB Financing(RGOB)	Gewog centre road
Sub-activity 002 Construction of Tabi-to Jasabi(10km)			50%	3.000	3.520	3.520 -0.520	0001 RGOB Financing(RGOB)	The work was contracted to M/s Friendship Construction as per the standard RGoB norms. It benefit whole village of Khoma Gewog with 290 househlds approximately in the Gewog.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased cereal & cash crop production	Paddy production (MT/year)			0.154	0.000	0.000 0.154		
	Maize production (MT/year)							
	Cabbage production (MT/year)							
	Potato production (MT/year)							
	Cauliflower production (MT/year)							
	Chilli production (MT/year)							
	Finger millet production (MT/year)							
	Mustard production (MT/year)							
	Radish production (MT/year)							
	Soya bean production (MT/year)							
Activity Activity 003 Cereal crop development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal Crop development program				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Activity Activity 004 Cash crop development				0.094	0.000	0.000 0.094	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture development program				0.094	0.000	0.000 0.094	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				5.466	5.918	5.918 -0.452		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Kurtoe	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services				0.170	0.000	0.000 0.170		
Activity Activity 003 Livestock health development				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of seven hygienic cow sheds at Kurtoe				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Output Output 002 Increased livestock productions				0.184	0.000	0.000 0.184		
Activity Activity 001 Feed and fodder development				0.154	0.000	0.000 0.154	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and fodder development program				0.154	0.000	0.000 0.154	0001 RGOB Financing(RGOB)	
Activity Activity 004 Livestock production				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 New group mobilization and group development training				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.354	0.000	0.000 0.354		

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Administrative Unit: Kurtoe
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of out reach clinics (ORCs) constructed			0.170	0.000	0.000 0.170		
	No. of other health infrastructure constructed							
	No. of other health infrastructure renovated							
Activity Activity 009 Construction, maintenance and electrification of out reach clinics				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Hygenic Cowshed at Kurtoe				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.170	0.000	0.000 0.170		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Kurtoe	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and culture

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infratructure in place	No. of Lhakhangs constructed				0.000	0.000		
	No. of Lhakhangs renovated/maintained							
	No. of chortens constructed							
	No. of chortens renovated							
	Supply of safty boxes							
	Construction of crematorium							
Activity Activity 001 Construction and renovation of religious infrastructures					0.000	0.000		
Sub-activity 001 Reconstruction of Tshen-Tshen Pokpa Lhakhang					0.000	0.000		
Program Total of the Fiscal Year					0.000	0.000		

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