TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Thangrong
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No of civil infrastructure constructed			0.580	0.074	0.074 0.506		
	No of civil infrastructure renovated							
	No of Geog Tshogdu hall							
Activity Activity 001 Renovation/improvement of Gup office				0.500	0.002	0.002 0.498	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of kitchen at Gup office			90	0.500	0.002	0.002 0.498	0001 RGOB Financing(RGOB)	roofing left
Activity Activity 004 Institutional development				0.080	0.072	0.072 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.080	0.072	0.072 0.008	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.580	0.074	0.074 0.506		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Thangrong
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			4.000	2.008	2.008 1.992		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
	No of farm roads constructed							
	Kms of farm roads constructed							
	Kms of farm road maintained							
Activity Activity 001 Construction/maintenance of farm roads				4.000	2.008	2.008 1.992	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Gorbaktang to Lingkhar			80	4.000	2.008	2.008 1.992	2558 Small Development Project(GOI1)	8 km completed
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			1.000	0.000	0.000 1.000		
	Total irrigated land(area)							
	No of irrigation channels constructed							
	Kms of irrigation channels constructed							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Activity Activity 002 Construction/maintenance of irrigation channel				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation Channel from Dehling to Chapola				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	reappropriated for the construction of farm road
Program Total of the Fiscal Year				5.000	2.008	2.008 2.992		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Thangrong	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional livestock infrastructure in place				0.052	0.000	0.000 0.052		
Activity Activity 003 Breed improvement and input supply				0.052	0.000	0.000 0.052	0001 RGOB Financing(RGOB)	
Sub-activity 001 Breed Imprvement and Input Supply				0.052	0.000	0.000 0.052	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.052	0.000	0.000 0.052		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Thangrong
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.019	0.000	0.000 0.019		
Activity Activity 004 Afforestation & nursery management				0.019	0.000	0.000 0.019	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rehabilitation of Afforestation				0.019	0.000	0.000 0.019	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services				0.042	0.000	0.000 0.042		
Activity Activity 002 Extension and support services				0.033	0.000	0.000 0.033	0001 RGOB Financing(RGOB)	
Sub-activity 001 Extension and Support Services at Atola, Boucheling, Lingkhar, Changshing Goenpa, Panglem & Narpongtang				0.033	0.000	0.000 0.033	0001 RGOB Financing(RGOB)	
Activity Activity 003 Forest fire management				0.009	0.000	0.000 0.009	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest Fire Management				0.009	0.000	0.000 0.009	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.061	0.000	0.000 0.061		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.300	0.200	0.200 0.100		
Activity Activity 001 Constuction/renovation/improvement of ORC				0.300	0.200	0.200 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of ORC at Atola and Chanshing Gonpa			100	0.300	0.200	0.200 0.100	0001 RGOB Financing(RGOB)	completed
Output Output 003 Functional RWSS in place				0.400	0.000	0.000 0.400		
Activity Activity 002 New RWSS				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of Water Supply at Atola ORC/Phumdari			50	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	material at site
Activity Activity 003 Rehab of RWSS				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS at Reynangkhoe			50	0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	material at site
Program Total of the Fiscal Year				0.700	0.200	0.200 0.500		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Thangrong
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religion and culture infrastructures in place				2.320	0.000	0.000 2.320		
Activity Activity 001 Renovation of lhakhangs				2.320	0.000	0.000 2.320	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction Kadam lhakhang			65	1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB)	in the process of erecting door and window
Sub-activity 002 Purchase of Safety Box			100	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	Procured
Sub-activity 003 Reconstruction of Chongshing Goenpa Lhakhang			90	0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	only roofing of building left
Sub-activity 004 Reconstruction of Shingphu Lhakhang			90	0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	only roofing of building left
Program Total of the Fiscal Year				2.320	0.000	0.000 2.320		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						