TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Lungyni
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.289	0.000	0.000 0.289		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Management and supplementary services				0.289	0.000	0.000 0.289	0013 Constitutional Development Grant(RGOB)	
Sub-activity 001 CONSTRUCTION OF MEETING HALL				0.289	0.000	0.000 0.289	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				0.289	0.000	0.000 0.289		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

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Administrative Unit: Lungyni
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			2.000	0.700	0.700 1.300		
	No of farm road constructed							
	Percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points							
Activity Activity 005 Construction/maintenance/renovation/expansion of farm roads				2.000	0.700	0.700 1.300	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM BONDEY TO BONDEY ZAM (1KM)			100%	1.100	0.700	0.700 0.400	2558 Small Development Project(GOI1)	The work is departmentally carried out. The 1 km long road has now been completed and benefits the entire people in Bondey.
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM NYEMJO LINGCHENTSHELKHA TO LINGCHEN(0.5KM)			5%	0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	Tender Floated. The work will carried out on contract. The road will 0.5 km long.
Output Output 002 Improved agriculture extension and support services	No. of trained farmers /HHs adopting new farming techniques			0.100	0.000	0.000 0.100		
	No. of trained farmers trained on new storage and processing techniques							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 004 River bank protection				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RETAINING WALL AT WOOCHU ABOVE THE BRIDGE				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Output Output 004 Increased command areas	No of irrigation channels constructed			0.280	0.111	0.111 0.169		
	No of irrigation channels renovated							
Activity Activity 003 Construction/maintenance/renovation/expansion of irrigation channels				0.280	0.111	0.111 0.169	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRGATION RESERVE TANK AT WOOCHU			20%	0.100	0.050	0.050 0.050	2558 Small Development Project(GOI1)	The work is departmentally executed. The materials has been procured and foundation has been started. The work in progress.
Sub-activity 002 RENOVATION OF IRRIGATION CHANNELS AT BONDEY, GATANA & DZONGDRAKHA			50%	0.080	0.060	0.060 0.020	2558 Small Development Project(GOI1)	The work is departmentally executed. The 0.5 km long irrigation will be renvoted. Work is ongoing.
Sub-activity 003 RENOVATION OF IRRIGATION CHANNEL AT BONDEY LANGCHIM			5%	0.050	0.001	0.001 0.049	2558 Small Development Project(GOI1)	The work is departmentally executed. The 0.5 km long irrigation will be renovated. Work is ongoing
Sub-activity 004 RENOVATION OF IRRIGATION CHANNEL AT UPPER GATANA			0	0.050	0.000	0.000 0.050	2558 Small Development Project(GOI1)	The work will be carried out on contract. The work to be clubbed with Dzongkhag RT works.
Program Total of the Fiscal Year				2.380	0.811	0.811 1.569		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Lungyni
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No of BHUs constructed			0.020	0.000	0.000		
	No of ORCs constructed					0.020		
	No of other health infrastructures constructed							
	No of other health infrastructures renovated							
Activity Activity 003 Construction/Maintenance of ORCs				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 FENCING AT PANGBESA ORC				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.345	0.345	0.345		
	No of RWSS rehabilitated					0.000		
Activity Activity 002 Construction/maintenance/renovation/expansion of RWSS				0.345	0.345	0.345 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF RWSS AT WOOCHU DAMTHANGKA			100%	0.010	0.010	0.010 0.000	2558 Small Development Project(GOI1)	The work has been carried out departmentally and all RWSSs are completed now.
Sub-activity 002 RENOVATION OF RWSS AT BONDEY NAZHIKHA			100%	0.300	0.300	0.300 0.000	2558 Small Development Project(GOI1)	The work has been carried out departmentally and the RWSS is completed now and functional.
Sub-activity 003 RENOVATION OF RWSS AT JEW SHARI DAMCHU			100%	0.005	0.005	0.005 0.000	2558 Small Development Project(GOI1)	The work has been carried out departmentally and the RWSS is completed now and functional.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 004 RENOVATION OF RWSS AT NYEMJO			100%	0.030	0.030	0.030 0.000	2558 Small Development Project(GOI1)	The work has been carried out departmentally and the RWSS is completed now and functional.
Program Total of the Fiscal Year				0.365	0.345	0.345 0.020		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of suspension, cantilever, wooden bridges renovated			0.200	0.000	0.000 0.200		
	No of suspension, cantilever, wooden bridges constructed							
Activity Activity 001 Construction/maintenance/renovation of rural access infrastructure				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF SUSPENSION BRIDGE AT GATANA				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 MAINTENANCE OF SUSPENSION BRIDGE AT JEW				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

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Administrative Unit: Lungyni
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

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				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	No of lhakhangs renovated/maintained			0.040	0.000	0.000 0.040		
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF TOILET AT DZONGDRAKHA LAKHANG				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

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