TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Radhi
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved management and supplementary services				0.686	0.000	0.000 0.686		
Activity Activity 003 Direction services				0.686	0.000	0.000 0.686	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.660	0.000	0.000 0.660	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.026	0.000	0.000 0.026	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.686	0.000	0.000 0.686		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Cereal and Cash Crop Production				0.020	0.000	0.000 0.020		
Activity Activity 003 Cereal crop development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal Crop and Vegetable Development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Access to Market and Service Centers				1.500	0.000	0.000 1.500		
Activity Activity 001 Construction/renovation of farm roads				1.500	0.000	0.000 1.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road From Radhi Pangthang- Bongman (Spillover)				1.500	0.000	0.000 1.500	2558 Small Development Project(GOI1)	
Output Output 003 Increased Command Area				0.150	0.000	0.000 0.150		
Activity Activity 002 Construction/renovation of irrigation channel				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation Channel at Samtenrong				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Output Output 004 Improved Agriculture and Extension Services				0.777	0.000	0.000 0.777		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 006 Land management development				0.777	0.000	0.000 0.777	2013 Sustainable Land Management Project(GEF)	
Sub-activity 001 Improving Vegetative Cover				0.204	0.000	0.000 0.204	2013 Sustainable Land Management Project(GEF)	
Sub-activity 002 Improving Water Management				0.356	0.000	0.000 0.356	2013 Sustainable Land Management Project(GEF)	
Sub-activity 003 Conservation and Protection of Natural Resources				0.185	0.000	0.000 0.185	2013 Sustainable Land Management Project(GEF)	
Sub-activity 004 Monitoring and Evaluation				0.032	0.000	0.000 0.032	2013 Sustainable Land Management Project(GEF)	
Program Total of the Fiscal Year				2.447	0.000	0.000 2.447		

2. Summary of Issues & Recommendations

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Administrative Unit: Radhi	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.500	0.000	0.000 0.500		
Activity Activity 005 Livestock production				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 001 Livestock Dairy Group Improvement				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.500	0.000	0.000 0.500		

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Administrative Unit: Radhi
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved forestry extension and support services				0.050	0.000	0.000 0.050		
Activity Activity 002 Environment conservation				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Water Source Protection at Tshangkhar				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 002 Increased area brought under afforestation, private and community forest				0.100	0.000	0.000 0.100		
Activity Activity 004 Community Forestry				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community Forest Development- Promotion of NWFPs in CF (Samdung & Urphu)				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Activity Activity 005 Private Forestry				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Private Forest Development- Promotion of NWFPs in Private Forest (Yangshaba)				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional Rural Water Supply Schemes in place				1.500	0.009	0.009 1.491		
Activity Activity 001 Construction/rehabilitation of RWSS				1.500	0.009	0.009 1.491	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Tsamang (18hhs) and Dungsam (9hhs)			5%	0.700	0.001	0.001 0.699	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 002 Rehabilitation of RWSS at Melongkhar (20hhs), Langteng Jalamwog (11hhs), Radhi Lhakhang (1hh)			5%	0.800	0.008	0.008 0.792	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been
Output Output 003 Improved health extension and support services				0.200	0.000	0.000 0.200		
Activity Activity 002 Institutional development				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of ORCs (Tokshingmang, Bongman, Pakaling and Tongling)			5%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Program Total of the Fiscal Year				1.700	0.009	0.009 1.691		

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1. Activity Progress (Continued)

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					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	No. of Lhakhang constructed/ reconstructed			0.300	0.000	0.000 0.300		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Lhakhangs (Bongman and Tashi Dargay Choling Lhakhang)				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

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