TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Lauri
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional agriculture infrastructure in place	No of RNR center constructed				0.000	0.000		
	No of irrigation channel constructed							
	No of irrigation channel renovated							
Activity Activity 003 Irrigation and water management					0.000	0.000		
Sub-activity 001 Assesment of waters source for irrigation channel					0.000	0.000		
Output Output 003 Increased cereal and cash crop production	Paddy Production (MT/year)				0.000	0.000		
	Organic vegetables production (MT/year)							
Activity Activity 001 Cereal crop development					0.000	0.000		
Sub-activity 001 Training on Shitake Mushroom cultivation					0.000	0.000		
Sub-activity 002 Potato cultivation and supply of Seeds for 33 villages					0.000	0.000		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Supply of Billates and other materials					0.000	0.000		
Program Total of the Fiscal Year					0.000	0.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lauri
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No of BHUs constructed			0.800	0.265	0.265		
	No of Out Reach Clinics (ORC)					0.535		
	No of other health infrastructure constructed							
	No of other health infrastructure renovated							
Activity Activity 001 Infrastructure development				0.800	0.265	0.265 0.535	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Bartseling			35%	0.500	0.169	0.169 0.331	2558 Small Development Project(GOI1)	Transportation of materials (GI pipes) from P/Ling completed and transportaton of pipes from Jomotshangkha to site in progress (Departmental Execution)
Sub-activity 002 Construction of RWSS at Lauri			20%	0.300	0.096	0.096 0.204	2558 Small Development Project(GOI1)	Transportation of materials (GI pipes) from P/Ling completed and transportaton of pipes from Jomotshangkha to site in progress (Departmental Execution)
Program Total of the Fiscal Year				0.800	0.265	0.265 0.535		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lauri
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			1.720	0.700	0.700 1.020		
	No. of suspension bridges constructed							
	No. of mule tracks removated							
	No. of suspension bridges renovated							
Activity Activity 001 Infrastructure development				1.720	0.700	0.700 1.020	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of suspension bridge at Takshangi - Gonglamra			60%	1.120	0.700	0.700 0.420	2558 Small Development Project(GOI1)	Foundation completed (Departmental Execution)
Sub-activity 002 renovation of Suspension bridge at Marphung Zam				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovatin of Mule Track from kheshingdhang to Wongtheri				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.720	0.700	0.700 1.020		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Lauri
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhangs constructed			2.700	0.000	0.000 2.700		
	No of lhakhangs renovated or maintained							
	No of chortens constructed							
	No of chortens renovated							
Activity Activity 001 construction/renovation of religious infrastructure				2.700	0.000	0.000 2.700	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Lhakhang at Dungmanma				0.900	0.000	0.000 0.900	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Lhakhang at Zhingthi				0.900	0.000	0.000 0.900	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of Lhakhang at Bartseling				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 004 Renovation of lhakhang at Momring				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				2.700	0.000	0.000 2.700		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						