TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bara
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services	Number of farmers trained in post harvest management			0.258	0.100	0.100 0.158		
	Number of farmers service center established							
Activity Activity 005 Post harvest management				0.258	0.100	0.100 0.158	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training on Cardamom post harvest & management			10%	0.087	0.100	0.100 -0.013	0001 RGOB Financing(RGOB)	one training conducted
Sub-activity 002 Farmers training on ginger diseases management				0.011	0.000	0.000 0.011	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmers training on upland paddy cultivation				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 004 Farmers Study Tour			100%	0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	Release to be processed
Output Output 003 Increase cereal and cash crop production	Paddy production (MT/year)			0.133	0.000	0.000 0.133		
	Cardamom production (MT/year)							
Activity Activity 001 Cereal crop development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Crop Promotional Programme on Millet				0.002	0.000	0.000 0.002	0001 RGOB Financing(RGOB)	
Sub-activity 003 Supply of wheat seeds				0.028	0.000	0.000 0.028	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of potato seeds				0.002	0.000	0.000 0.002	0001 RGOB Financing(RGOB)	
Sub-activity 002 Supply of Citrus Seedlings			100%	0.098	0.000	0.000 0.098	0001 RGOB Financing(RGOB)	release to be processed based on submitted bills
Activity Activity 004 Plant protection				0.002	0.000	0.000 0.002	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of PP Chemicals				0.002	0.000	0.000 0.002	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.391	0.100	0.100 0.291		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Bara
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.172	0.000	0.000 0.172		
Activity Activity 002 Feed & fodder development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED & FODDER DEVELOPMENT PROGRAM				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Activity Activity 003 Livestock health development				0.152	0.000	0.000 0.152	0001 RGOB Financing(RGOB)	
Sub-activity 001 LIVESTOCK BREEDING IMPROVEMENT				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	
Sub-activity 003 LIVESTOCK PRODUCTION				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 DEVELOPMENT OF 2 UNIT MODEL PIG STY				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.172	0.000	0.000 0.172		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Bara
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Establish and developed community, private forestry and NWFP groups by local communities.				0.030	0.000	0.000 0.030		
Activity Activity 001 Community forest development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 TRAINING (COMMUNITY FOREST DEVELOPMENT)			10%	0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	bill not submitted
Output Output 002 Improved forestry extension and support services				0.010	0.000	0.000 0.010		
Activity Activity 007 Extension and support services				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 SUPPLY OF SEEDS & SEEDLING			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	Work order placed
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				4.334	1.161	1.161 3.173		
Activity Activity 001 Construction/rehabilitation of RWSS				3.434	1.161	1.161 2.273	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF RWSS AT NAYAK			31%	0.544	0.245	0.245 0.299	0001 RGOB Financing(RGOB)	materials delivered and work started
Sub-activity 002 CONSTRUCTION OF RWSS AT CHANGJU			10%	0.440	0.081	0.081 0.359	0001 RGOB Financing(RGOB)	Materials delivered
Sub-activity 003 CONSTRUCTION OF RWSS AT GONDAYGOAN			30%	0.750	0.532	0.532 0.218	0001 RGOB Financing(RGOB)	Work started and lining of pipes started
Sub-activity 004 CONSTRUCTION OF RWSS AT BETENI			30%	0.800	0.267	0.267 0.533	0001 RGOB Financing(RGOB)	Lining of pipes started
Sub-activity 005 CONSTRUCTION OF RWSS AT GYEMPANG			30%	0.900	0.036	0.036 0.864	0001 RGOB Financing(RGOB)	Lining of pipes started and materials delivered
Activity Activity 002 Construction/renovation of ORC				0.900	0.000	0.000 0.900	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF ORC AT MAJUWA			50%	0.900	0.000	0.000 0.900	0001 RGOB Financing(RGOB)	Work started
Program Total of the Fiscal Year				4.334	1.161	1.161 3.173		

2. Summary of Issues & Recommendations

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					Current Period	Cumulative & Balance		
Output Output 001 Improved rural access infrastructure				0.350	0.000	0.000 0.350		
Activity Activity 002 Construction/renovation/maintenance of suspension bridges				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF JALDHAKA SUSPENSION BRIDGE				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.350	0.000	0.000 0.350		

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