TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Drujeygang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 005 Improved access to market and service centers	No of farm roads constructed			10.600	3.430	3.430 7.170		
	Kms of farm roads constructed							
Activity Activity 005 Construction/Maintenance of farm roads				10.600	3.430	3.430 7.170	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Pangserpo to Tarithang(5km)			55%	3.200	1.610	1.610 1.590	2558 Small Development Project(GOI1)	The work was awarded to CD construction. Formation cutting about to complete for this road.
Sub-activity 002 Construction of farm road from Drujaygang to Patalar			80%	3.900	1.820	1.820 2.080	2558 Small Development Project(GOI1)	The work was awarded to CD construction. Formation cutting completed and permanent work has also started.
Sub-activity 003 Construction of Farm Road from Pangna to Thangna				3.500	0.000	0.000 3.500	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				10.600	3.430	3.430 7.170		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Drujeygang
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.700	1.045	1.045 0.655		
	No. of Out Reach Clinics (ORCs) renovated							
	No. of RWSS constructed							
	No. of RWSS renovated							
Activity Activity 001 Construction/Renovation of ORC				0.700	0.700	0.700 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of ORC at Ai Bumthang			100%	0.700	0.700	0.700 0.000	0001 RGOB Financing(RGOB)	The work was awarded to Dawa Tshering construction and the construction is fully completed.
Activity Activity 002 Construction/Renovation of RWSS				1.000	0.345	0.345 0.655	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Pangserpo			15%	0.200	0.100	0.100 0.100	2558 Small Development Project(GOI1)	Local material and trenching collection has started and this RWSS will benefit 14 hhs.
Sub-activity 002 Construction of RWSS at Bawagemo			30%	0.100	0.050	0.050 0.050	2558 Small Development Project(GOI1)	Local material and treching collection has been completed and the RWSS will benefit 18hhs and the gewog is now waiting for the materials.
Sub-activity 003 Construction of RWSS at Budichu			30%	0.100	0.050	0.050 0.050	2558 Small Development Project(GOI1)	Local material and trenching collection has been completed and the RWSS will benefit 30hhs and the gewog is now waiting for the materials.
Sub-activity 004 Construction of RWSS at Tsertochen			15%	0.200	0.045	0.045 0.155	2558 Small Development Project(GOI1)	Local material and trenching collection has started and this RWSS will benefit 22 hhs.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 005 Construction of RWSS at Namdrupcholing Gonpa			0%	0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	Not done. Community service
Sub-activity 006 Construction of RWSS at Ambithang			50%	0.200	0.100	0.100 0.100	2558 Small Development Project(GOI1)	Collection of local material has started and the RWSS will benefit 16hhs.
Sub-activity 007 Construction of RWSS at Pangna			5%	0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	Collection of local material has started and the RWSS will benefit 33hhs.
Program Total of the Fiscal Year				1.700	1.045	1.045 0.655		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Administrative Unit: Drujeygang
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			0.400	0.000	0.000 0.400		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Electrifiation of Pelri Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Electrification of Pangserpo Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Electrification of Namdrupcholing Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 004 Electrification of Thangna Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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