TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Phangyul
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production	Paddy production (MT)			0.107	0.000	0.000		
	Vegetable production (MT)					0.107		
	wheat Production (MT)							
Activity Activity 001 Cereal crop development				0.047	0.000	0.000 0.047	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal crop development				0.047	0.000	0.000 0.047	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash crop development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Output Output 002 Improved access to market and service centers	No.of farm roads constructed			3.079	0.502	0.502 2.577		
	Kms of farm roads constructed							
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 007 Construction of farm road				2.100	0.002	0.002 2.098	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Dompekha to Wampekha (5kms)			15%	2.000	0.002	0.002 1.998	2558 Small Development Project(GOI1)	The work is contracted to M/S Denphu Hiring .The length of farm road is 6.15Km and it will benefit 27 households.
Sub-activity 002 Maintenance of gewog centre farm road				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 016 Construction/Renovation of agricultural infrastructures				0.979	0.500	0.500 0.479	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of staff quarter for RNR at gewog centre			40%	0.979	0.500	0.500 0.479	2558 Small Development Project(GOI1)	The work is contracted to M/S Sha Construction and the structure is single storied one unit building.
Program Total of the Fiscal Year				3.186	0.502	0.502 2.684		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Phangyul
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.035	0.000	0.000 0.035		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
	Total area brought under land management (acres)							
Activity Activity 001 Community forest development				0.035	0.000	0.000 0.035	2173 Participatory Forest Management Project Phase II(HELVETAS) 2558 Small Development Project(GOI1)	
Sub-activity 001 CF management planning				0.035	0.000	0.000 0.035	2558 Small Development Project(GOI1)	
Sub-activity 002 Issuing of certificates					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.030	0.000	0.000 0.030		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.065	0.000	0.000 0.065		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

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Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Phangyul
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.665	0.000	0.000		
	No.of RWSS rehabilated					0.665		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.485	0.000	0.000 0.485	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of RWSS at Phangyul				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rehabilitation of RWSS at Hampekha				0.315	0.000	0.000 0.315	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of RWSS at Phangyul				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Sub-activity 001 Water source protection				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.665	0.000	0.000 0.665		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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