TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Goshi
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of farm roads constructed			1.400	0.000	0.000 1.400		
	Kms of farm roads constructed							
Activity Activity 005 Construction/Maintenance of farm roads				1.400	0.000	0.000 1.400	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Army camp to Baleygang				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of farm road from Baleygang zero to Dogak			10%	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	The tendering of this work has been completed.
Output Output 005 Increased command area	No of irrigation channels constructed			0.603	0.350	0.350 0.253		
	Kms of irrigation channels constructed							
	No of irrigation channel renovated							
Activity Activity 004 Construction/Maintenance of irrigation channels				0.603	0.350	0.350 0.253	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Construction of Karma irrigation channel			55%	0.226	0.150	0.150 0.076	2558 Small Development Project(GOI1)	The materials for carrying out this activity has reached the site.
Sub-activity 002 Construction of Garmala irrigation channel			55%	0.377	0.200	0.200 0.177	2558 Small Development Project(GOI1)	The materials for carrying out this activity has reached the site.
Program Total of the Fiscal Year				2.003	0.350	0.350 1.653		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Goshi
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.033	0.750	0.750 0.283		
	No. of Out Reach Clinics (ORCs) renovated							
	No. of RWSS constructed							
	No. of RWSS renovated							
Activity Activity 002 Construction/Renovation of RWSS				1.033	0.750	0.750 0.283	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at lower Goshi			30%	0.311	0.200	0.200 0.111	2558 Small Development Project(GOI1)	Collection of local material and trenching completed. Source dispute, case under gewog. The RWSS will benefit 5hhs.
Sub-activity 002 Construction of RWSS at lower Dogak			30%	0.406	0.300	0.300 0.106	2558 Small Development Project(GOI1)	Collection of local material and trenching completed. Source dispute, case under gewog. The RWSS will benefit 9hhs.
Sub-activity 003 Maintenance of RWSS at upper Goshi			40%	0.316	0.250	0.250 0.066	2558 Small Development Project(GOI1)	Collection of local material and trenching completed. Source dispute, case under gewog. The RWSS will benefit 33hhs and the materials has reached the project site.
Program Total of the Fiscal Year				1.033	0.750	0.750 0.283		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Goshi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			1.150	0.000	0.000 1.150		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				1.150	0.000	0.000 1.150	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation and extension of Dagapela lhakhang				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 003 Installation of Nangten and Sungtens for Baleygang Lhakhang				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 004 Construction of Lam's residence for Dogak lhakhang				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.150	0.000	0.000 1.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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