TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Darla
Division/Field Office:
Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved health infrastructure	No of ORC construction			2.600	0.908	0.908		
	No of new RWSS construction					1.692		
	No of RWSS rehabilitation, reconstruction and extension							
Activity Activity 002 Construction/maintenance of health facilities				2.600	0.908	0.908 1.692	2558 Small Development Project(GOI1)	
Sub-activity 001 construction of ORC at Dojangchey				1.200	0.890	0.890 0.310	2558 Small Development Project(GOI1)	
Sub-activity 002 Const of ORC at Samarchen				1.400	0.018	0.018 1.382	2558 Small Development Project(GOI1)	
Output Output 003 Increased coverage of safe drinking water supply	% of household coverage by safe drinking water supply			1.250	0.012	0.012 1.238		
Activity Activity 004 Construction/reconstruction/rehabilitation/extension of RWSS				1.250	0.012	0.012 1.238	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 001 Construction of RWSS at Sillangsa				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 002 Reconstruction of RWSS at Upper Darla				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of RWSS at Pemathang				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 004 Const of RWSS at Dhamdara (spill over)				0.100	0.012	0.012 0.088	2558 Small Development Project(GOI1)	
Sub-activity 005 Cons of RWSS at Allay				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				3.850	0.920	0.920 2.930		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Darla
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production				0.154	0.000	0.000 0.154		
Activity Activity 001 Cereal crop production		???		0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on Rice Intensification-OGTP (RGoB)				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 002 Supply of rice mills to farmer groups (RGoB)				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 003 Supply of equipments and materials for paddy nursery raising (RGoB)				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop production		??		0.034	0.000	0.000 0.034	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on Ginger cultivation management practices (RGoB)				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers training on Citrus orchard management (RGoB)				0.024	0.000	0.000 0.024	0001 RGOB Financing(RGOB)	
Output Output 002 Improved accessibility to market and service center				4.900	0.996	0.996 3.904		
Activity Activity 003 Construction of FRs		3		4.900	0.996	0.996 3.904	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 002 Construction of 3.5 Km Sinchula-Sili FR-Spill over (SDP)				1.400	0.996	0.996 0.404	2558 Small Development Project(GOI1)	
Sub-activity 003 Construction of 3 Km Chumedlakha-Gengu FR (SDP)				3.500	0.000	0.000 3.500	2558 Small Development Project(GOI1)	Work awarded
Activity Activity 004 Maintenance of FRs		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Output Output 003 Increased command area through irrigation facilities	No. of new irrigation (Nos)	3		1.000	0.000	0.000		
	Length of new irrigation (Km)	0				1.000		
Activity Activity 005 Construction of Irrigation channels		3		1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of 3 Km Dorjangchey irrigation channel (SDP)				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Activity Activity 006 Renovation of irrigation channels		o			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Output Output 004 Improved agriculture and extension services	No. of farmer groups formed (Nos)	3			0.000	0.000		
Activity Activity 007 Soil fertility & land management		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Activity Activity 008 Plant protection program		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Activity Activity 009 Establishment of farmers service center/RNR fencing		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Program Total of the Fiscal Year				6.054	0.996	0.996 5.058		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Darla
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Improved livestock and extension services	No of farmers adopted improved livestock farming system and management (per year).			0.020	0.020	0.020 0.000		
	% of common animal diseases outbreak reduced by animal health services							
Activity Activity 005 Training & Others				0.020	0.020	0.020 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers trainings				0.020	0.020	0.020 0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.020	0.020	0.020 0.000		

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Administrative Unit: Darla
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased conservation of forest in the gewog					0.000	0.000		
Activity Activity 001 Community forest development					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 community forest management planning					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Handing over of certificates (CF)					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Making of sign board					0.000	0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Output Output 002 Improved forestry extension and support services				0.060	0.000	0.000 0.060		
Activity Activity 003 Trqaining & others				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest conservation				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.060	0.000	0.000 0.060

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
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