TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Phuentshothang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional agriculture infrastructure in place	No of RNR center constructed			0.280	0.000	0.000 0.280		
	No of irrigation channel constructed							
	No of irrigation channel renovated							
Activity Activity 004 Irrigation and water management				0.280	0.000	0.000 0.280	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilation of irrigation channel at Prasaikhola				0.280	0.000	0.000 0.280	0001 RGOB Financing(RGOB)	
Output Output 004 Improved access to market and service centers	No of functional farm roads			4.854	0.000	0.000 4.854		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
	No of farm roads constructed							
	kms of farm roads constructed							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 005 Infrastructure development				4.854	0.000	0.000 4.854	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from phuntshothang to warrangkhola			0%	4.854	0.000	0.000 4.854	2558 Small Development Project(GOI1)	Completed evaluation of Tender. The work will be awarded on 5/4/2011
Program Total of the Fiscal Year				5.134	0.000	0.000 5.134		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Phuentshothang
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area uner community forest (in acres)			0.056	0.000	0.000 0.056		
	Total area under private forest (in acres)							
	Total area under afforestation (in acres)							
	No of community forest							
	No of private forest							
	Total area brought under land managment (in acres)							
Activity Activity 001 Community forest development				0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management training				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issue of certificate				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Sign board FRO approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.056	0.000	0.000 0.056		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
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