TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Chhokhor
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 005 Improved access to market and service centers	No. of functional farm roads			4.600	1.164	1.164 3.436		
	No of percent of households (villages, population) living within one hour walking distance from the nearest motorable road points.							
	No. of farm roads constructed							
	Kms of farm roads constructed							
	No. of farm roads renovated							
	Kms of farm road renovated							
Activity Activity 007 Construction/Maintenance/expansion of farm roads				4.600	1.164	1.164 3.436	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Dhur to Dhurmin			Ongoing	1.000	0.113	0.113 0.887	2558 Small Development Project(GOI1)	Completed first cutting

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 002 Maintenance of farm road from Toktozampa to Dhur (1.5km)			Under progress	0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 003 Installation of hume pipe & maintenance of farm road at karshingtsawa			Under progress	0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 004 Construction of farm road from Wangdicholing to Pongona			Ongoing	2.000	1.030	1.030 0.970	2558 Small Development Project(GOI1)	Nearing completion
Sub-activity 005 Construction of farm road from Ngasiphel to Changwa (1km)			Ongoing	1.000	0.021	0.021 0.979	2558 Small Development Project(GOI1)	Just started
Sub-activity 006 Construction of culverts at Jakar kashingtsawa farm road			Ongoing	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Output Output 006 Increased command area	No. of functional irrigation channels (Nos)			0.080	0.000	0.000 0.080		
	Total irrigated land(acres)							
	No. of irrigation channels constructed							
	Kms of irrigation channels constructed							
	No. of irrigation channels renovated							
Activity Activity 008 Construction/maintenance of irrigation channels				0.080	0.000	0.000 0.080	2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance of irrigation channels			Ongoing	0.080	0.000	0.000 0.080	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				4.680	1.164	1.164 3.516		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
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Administrative Unit: Chhokhor
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services	No. of farmers trained on animal health			0.080	0.000	0.000 0.080		
	No. of farmers raising improved breed of livestock							
	No. of trained farmers adopting new feed and fodder management							
Activity Activity 004 Extension & support services				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers study tour to other dzongkhag				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	Activity not yet started
Output Output 002 Functional livestock infrastructures in place	No. of Artificial Insemination centers established.			0.350	0.000	0.000 0.350		
	No. of livestock infrastructure renovated (MPU)							
Activity Activity 001 Construction/Maintenance livestock infrastructure				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 001 Fencing & toilet construction at MPU Tamshing			Under progress	0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 002 Establishment of AI center at Thangbi			Work under progres	0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.430	0.000	0.000 0.430		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Chhokhor
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under private forest, community forest and non-wood forest management	Total area under community forest (acres)			0.298	0.014	0.014 0.284		
	Total area under private forest (acres)							
	No. of community forest established							
	No. of private forest established (HH)							
	No. of drinking water source protected							
	No. of non-wood forest management group formed							
Activity Activity 001 Community forest development				0.148	0.014	0.014 0.134	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Farmers training on CF and silviculture management			Ongoing	0.080	0.014	0.014 0.066	0001 RGOB Financing(RGOB)	
Sub-activity 002 Training on CF management planning			Ongoing	0.050	0.000	0.000 0.050	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 003 Issuing of CF certificates			done at ta later date	0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 Signboard for approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	Activity will be carried out at the end of the year
Activity Activity 003 Watershed & spring protection				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Watershed and spring protection				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 006 Non-wood forest product development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on Non-wood forest product development			yet to start	0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest management (fire, community forest, environment conservation, etc) (HHs)			0.050	0.000	0.000 0.050		
	No. of nursery established							
	Kms of forest fire line created							
Activity Activity 004 Forest fire management				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire management training			Ongoing	0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.348	0.014	0.014 0.334		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Chhokhor
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Access to safe drinking water for the population of Chhorkor Gewog	Percent of population with safe drinking water supply			0.650	0.000	0.000 0.650		
	No. of RWSS constructed							
	Percent of functional RWSS							
	No. of RWSS rehabilitated							
Activity Activity 001 Construction/rehabilitation of RWSS				0.650	0.000	0.000 0.650	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Dorjibee and Riribee			Work under progres	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 002 Rehabilitation of RWSS at Chakhar, Norbugang and Lamethang			Work under progres	0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.650	0.000	0.000 0.650		

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Administrative Unit: Chhokhor
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs/Goendeys constructed			0.100	0.000	0.000 0.100		
	No. of Lhakhangs/Goendeys renovated							
	No. of chortens constructed							
	No. of chortens renovated							
Activity Activity 001 Construction/Renovation of lhakhangs/Goendeys				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Re-roofing of lhakhang & cremation ground and supply of cement			Under progress	0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

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