TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Khoma
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.300	0.000	0.000 0.300		
	No. of civil infrastructure renovated							
	No. of Gewog Tshode hall							
Activity Activity 002 Construction and renovation of gewog civil infrastructures				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of wall behind public meeting hall				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Khoma
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to markets & service centres	No. of functional farm roads (kms)			5.816	3.549	3.549 2.267		
	No. of housholds living within one hour walking distance from the nearest motorable points							
	No. of farm roads constructed							
	No. of farm roads renovated							
	Kms of farm road constructed							
	kms of farm road renovated							
Activity Activity 002 Construction and renovation of farm roads				5.816	3.549	3.549 2.267	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Khoma to Gangla Khema (Spill Over)			80%	0.800	3.449	3.449 -2.649	0001 RGOB Financing(RGOB)	3 km left for completetion
Sub-activity 002 Construction of farm road from Khoma to Berpa to Baptong			10%	2.016	0.100	0.100 1.916	0001 RGOB Financing(RGOB)	work in progress
Sub-activity 003 Construction of farm road from Tshendegang to Pangkhar(10km)				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				5.816	3.549	3.549 2.267		

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Additional comments	

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Date						

Administrative Unit: Khoma
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infratructure in place	No. of Lhakhangs constructed				0.000	0.000		
	No. of Lhakhangs renovated/maintained							
	No. of chortens constructed							
	No. of chortens renovated							
	Supply of safety boxes							
	Construction crematorium							
Activity Activity 001 Construction and renovation of religious infrastructures					0.000	0.000		
Sub-activity 001 Reconstruction of Goenpakarpo					0.000	0.000		
Sub-activity 002 Reconstruction of Timula Lhakhang					0.000	0.000		
Sub-activity 003 Reconstruction of karphung lhakhang					0.000	0.000		
Program Total of the Fiscal Year					0.000	0.000		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule track constructed			14.350	3.820	3.820 10.530		
	No. of mule track renovated							
	No. of suspension bridge constructed							
	No. of suspension bridge rehabilitated							
Activity Activity 001 Construction, renovation and maintenance of motorable and suspension bridges and mule tracks				14.350	3.820	3.820 10.530	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of motorable bridge over Kurichhu to connect Khoma (Spill over)			50%	14.000	3.520	3.520 10.480	0001 RGOB Financing(RGOB)	The work was contracted to M/s Friendship Construction as per the standard RGoB norms. It benefit whole village of Khoma Gewog with 290 househlds approximately in the Gewog.
Sub-activity 002 Maintenance of Bomateng bridge				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Restoration of Mule track from Khoma to Singye Dzong			20%	0.300	0.300	0.300 0.000	0001 RGOB Financing(RGOB)	work in progress
Program Total of the Fiscal Year				14.350	3.820	3.820 10.530		

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Constraints & Issues: (List the constraints/problems & issues faced)	
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