TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bje
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved management and supplementary services	No. of Gewog staff trained				0.000	0.000		
Activity Activity 005 Provision of direction and support services (equipment, furniture, ICT, institutional/ capacity development)					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Gewog Direction Services					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT services					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year					0.000	0.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Bje	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place	No. of Rural Water Supply Schemes constructed	0		0.300	0.000	0.000 0.300		
	No. of Rural Water Supply Schemes rehabilitated	0						
	No. of Spring Protection constructed	0						
Activity Activity 001 Construction/rehabilitation of RWSS				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 NEW CONSTRUCTION OF RWSS			5%	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	To be departmentally executed. Labor contribution done and work to be started soon.
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

Administrative Unit: Bje
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improve access to market and service centre	Kms of farm road constructed			2.587	0.000	0.000 2.587		
Activity Activity 001 Construction/renovation of farm roads				2.587	0.000	0.000 2.587	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION AND MAINTENANCE OF INFRASTRUCTURE (OTHERS)				2.587	0.000	0.000 2.587	2558 Small Development Project(GOI1)	
Output Output 005 Functional Agriculture Infrastructure in Place	Kms of Gabbion Wall constructed			2.652	2.657	2.657 -0.005		
Activity Activity 009 Infrastructure Development- Gabbion wall				2.652	2.657	2.657 -0.005	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF GABION WALL YANGTHANG (333M)& YANGTHANG TSHENJU (67M) (400M IN TOTAL)			100%	1.725	1.730	1.730 -0.005	2558 Small Development Project(GOI1)	The work was awarded to Ms K. Rinzing Construction. The work has been Completed i.e. 550 mtrs. Gabion wall constructed at Yangthangt and 400mtrs Ganbion wall constructed at Yangthang Tshenju.
Sub-activity 002 CONSTRUCTION OF GABION WALL GECHUKHA (200M)			100%	0.862	0.862	0.862 0.000	2558 Small Development Project(GOI1)	The work awarded to Tshe Tshe construction and work has been completed. 200 mtrs gabion wall constructed at Gechukha benefitting the entire village.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 CONSTRUCTION OF GABION WALL TOKEY (20M)			100%	0.065	0.065	0.065 0.000	0001 RGOB Financing(RGOB)	The work has been completed and 20mtrs wall is constructed.
Program Total of the Fiscal Year				5.239	2.657	2.657 2.582		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Bje	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre/year)	0		0.030	0.030	0.030 0.000		
	Butter production (MT/year)	0						
	Cheese production (MT/year)	0						
	Yak Meat production	0						
	Eggs production (Nos)	0						
	Pork Production	0						
Activity Activity 001 Develop improved livestock breed and production				0.030	0.030	0.030 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 PURCHESE OF YAK BULL			Work done	0.030	0.030	0.030 0.000	0001 RGOB Financing(RGOB)	Purchase 4 nos. of yak bull.
Program Total of the Fiscal Year				0.030	0.030	0.030 0.000		

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Administrative Unit: Bje	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and Cultural services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	Nos. of lhakhangs renovated	0		0.400	0.000	0.000 0.400		
Activity Activity 001 Maintainance and renovation of religious infrastructure				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 PURCHASE OF FIRE FIGHTING GENERATOR.				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 002 RENOVATION OF LHAKHANG GOENPA at Bje Gewog				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

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