TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Hilley
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved direction and support services				0.612	0.000	0.000 0.612		
Activity Activity 001 Direction and support services				0.612	0.000	0.000 0.612	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.592	0.000	0.000 0.592	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.612	0.000	0.000 0.612		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Hilley
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional RWSS in place				1.800	0.000	0.000 1.800		
Activity Activity 001 Construction/Renovation/Expansion of RWSS				1.800	0.000	0.000 1.800	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT LARING			10%	1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	materials at site
Sub-activity 002 REHABILITATION OF RWSS AT HILLEY			50%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	digging of pit completed, taps stand to be initiated
Sub-activity 003 REHABILITATION OF RWSS AT KUWAPANI			10%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	materials at site
Sub-activity 004 PURCHASE OF GI PIPES UNDER RETEY PANI			10%	0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	order placed
Program Total of the Fiscal Year				1.800	0.000	0.000 1.800		

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Additional comments	

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Date						

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Date						

Administrative Unit: Hilley	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased command area				0.100	0.000	0.000 0.100		
Activity Activity 005 Construction/Maintenance of irrigation channels				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Sub-activity 004 MAINTENANCE OF IRRAGATION CHANNEL			10%	0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	materials at site
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

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Administrative Unit: Hilley	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Increased area brought under afforestation, private and community forest				0.060	0.000	0.000 0.060		
Activity Activity 002 Extension and support services				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 AFFORESTATION PROGRAMME				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 MAINTENANCE OF PLANTATION AT GURUNGDARA & RANIBAGAN				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

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Constraints & Issues: (List the constraints/problems & issues faced)	
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