TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Kana
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.300	0.000	0.000 0.300		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation of lhalkhang				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of gewog office and construction of toilet				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Kana	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of farm roads constructed			13.150	3.000	3.000 10.150		
	Kms of farm roads constructed							
Activity Activity 010 Construction/Maintenance of farm roads				13.150	3.000	3.000 10.150	2558 Small Development Project(GOI1)	
Sub-activity 001 COnstruction of farm road from Kashithang to Lungtengang (3km)			45%	1.000	1.000	1.000 0.000	2558 Small Development Project(GOI1)	The work was awarded to KD construction and formation cutting has been completed.
Sub-activity 003 Construction of farm road from Kashithang to Bartsa			30%	12.150	2.000	2.000 10.150	2558 Small Development Project(GOI1)	The work was awarded to Alpine builder and first cutting of the road is in progress
Program Total of the Fiscal Year				13.150	3.000	3.000 10.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

Administrative Unit: Kana
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of RWSS constructed			0.950	0.300	0.300 0.650		
	No. of RWSS renovated							
Activity Activity 001 Constructiion/Renovation of RWSS				0.950	0.300	0.300 0.650	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Khamey, Lhaling and Dalithang			20%	0.750	0.300	0.300 0.450	2558 Small Development Project(GOI1)	Collection of local material and trenching is completed and will benefit 29hhs.
Sub-activity 002 Maintenance of RWSS at Tanabji				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.950	0.300	0.300 0.650		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Kana
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructures in place	No of mule tracks constructed			0.700	0.000	0.000 0.700		
	No of suspension, cantilever, wooden bridges constructed							
	No of suspension, cantilever, wooden bridges renovated							
	No of mule track renovated							
Activity Activity 001 Construction/Renovation of bridge				0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of suspension bridge at Wana lum and Nado lum			0%	0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	Gup proposed bailey bridge instead of suspension bridge but due to financial constraint it was not approved during MTR. Survey has also not been done.
Program Total of the Fiscal Year				0.700	0.000	0.000 0.700		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Kana	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			0.347	0.000	0.000 0.347		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.347	0.000	0.000 0.347	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Bartsa lhakhang				0.347	0.000	0.000 0.347	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.347	0.000	0.000 0.347		

2. Summary of Issues & Recommendations

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