TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Chaskhar
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No of civil infrastructure constructed			0.155	0.000	0.000 0.155		
	No of civil infrastructure renovated							
	No of Geog Tshogdu hall							
Activity Activity 003 Institutional development				0.155	0.000	0.000 0.155	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.155	0.000	0.000 0.155	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.155	0.000	0.000 0.155		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Chaskhar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 004 Increased command area	No. of functional irrigation channels			0.300	0.000	0.000 0.300		
	Total irrigated land(hectare)							
	Km. of irrigation channel renovated							
Activity Activity 002 Construction /maintenance of irrigation channel				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of irrigation channel from Gudari to Zorgonpa			30	0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	Work in progress
Output Output 005 Improved access to market and service centers	No. of farm roads constructed			5.500	5.346	5.346 0.154		
	Km. of farm road constructed							
	No. of farm roads inproved/renovated							
Activity Activity 001 Construction/maintenance of farm roads				5.500	5.346	5.346 0.154	2558 Small Development Project(GOI1)	
Sub-activity 001 Const of farm road from Sangbari to Gonpa			90	4.000	4.000	4.000 0.000	2558 Small Development Project(GOI1)	14 km completed
Sub-activity 003 Construction of Farm Road from Pam to Zangpowong			70	1.500	1.346	1.346 0.154	2558 Small Development Project(GOI1)	8 km completed
Program Total of the Fiscal Year				5.800	5.346	5.346 0.454		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Chaskhar	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No of farmers trained on forest fire management			0.031	0.000	0.000 0.031		
	No of forest fire committees trained							
	No of nursery established							
Activity Activity 003 Forest fire management				0.031	0.000	0.000 0.031	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest Fire Management				0.031	0.000	0.000 0.031	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.031	0.000	0.000 0.031		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Date						

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Administrative Unit: Chaskhar
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No of RWSS constructed			1.000	0.264	0.264		
	No of RWSS rehabilitation					0.736		
Activity Activity 002 New RWSS scheme				1.000	0.264	0.264 0.736	2558 Small Development Project(GOI1)	
Sub-activity 001 Const of RWSS at Kadam, Pam, Badang Zalashing & Pam			70	0.500	0.264	0.264 0.236	2558 Small Development Project(GOI1)	water tap construction underway
Sub-activity 002 Construction of RWSS at Karmadangsa & Gonpanagri			30	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	supply order placed
Program Total of the Fiscal Year				1.000	0.264	0.264 0.736		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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