TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Silambi
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No of civil infrastructure constructed			1.300	0.000	0.000 1.300		
	No of civil infrastructure renovated							
	No of Geog Tshogdu hall							
Activity Activity 001 Renovation/improvement of Gup office				0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Kitchen at Gup Office			30	0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	windows and doors being erected
Activity Activity 003 Institutional development				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.300	0.000	0.000 1.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Silambi
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production				0.082	0.000	0.000 0.082		
Activity Activity 004 Cash crop development				0.082	0.000	0.000 0.082	0001 RGOB Financing(RGOB)	
Sub-activity 003 Cash Crop Development				0.082	0.000	0.000 0.082	0001 RGOB Financing(RGOB)	
Output Output 002 Improved agricultural and extension support services				0.010	0.000	0.000 0.010		
Activity Activity 006 Soil & land management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Soil and Land Management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.092	0.000	0.000 0.092		

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Administrative Unit: Silambi	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Increased livestock production				0.090	0.000	0.000 0.090		
Activity Activity 004 Livestock production				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Sub-activity 001 Livestock Production				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.090	0.000	0.000 0.090		

2. Summary of Issues & Recommendations

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Administrative Unit: Silambi	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No of farmers trained on forest fire management			0.130	0.000	0.000 0.130		
	No of forest fire committees trained							
	No of nursery established							
Activity Activity 002 Extension and support services				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Sub-activity 003 Extension and Support Services				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.130	0.000	0.000 0.130		

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Administrative Unit: Silambi
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.400	0.000	0.000 0.400		
Activity Activity 001 Construction/renovation/improvement of ORC				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of ORCs at Dak, Silambi, Wama & Jaigang			50	0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	material at site
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

2. Summary of Issues & Recommendations

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Administrative Unit: Silambi
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.600	0.000	0.000 0.600		
Activity Activity 001 Const/maintenance of suspension bridge				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of suspension bridge at Dak Silambi				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

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Administrative Unit: Silambi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	
Outcome 001 Preservation of all tangible and intangible religion and cultural artifacts and infrastructures	No of Lhakhangs in good condition	3 (2007)	4	-	0.00	
	No of Chortens in good conditions	52 (2007)	29	-	0.00	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religion and culture infrastructures in place				0.200	0.000	0.000 0.200		
Activity Activity 001 Renovation/improvement of lhakhangs				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Lhakhang at Gyelgong			40	0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	material at site
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

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