TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Merak
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.450	0.000	0.000 0.450		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.450	0.000	0.000 0.450	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Gup Office				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 002 Major Renovation of Guest House at Merak			0	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	Re-appropriated to the construction of kitchen cum staore at Merak Lhakhang.
Output Output 002 Improved management and supplementary services				0.597	0.000	0.000 0.597		
Activity Activity 003 Direction services				0.597	0.000	0.000 0.597	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.575	0.000	0.000 0.575	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	1.047	0.000	0.000 1.047

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Merak
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.480	0.000	0.000 0.480		
Activity Activity 002 Livestock production				0.480	0.000	0.000 0.480	2558 Small Development Project(GOI1)	
Sub-activity 001 Procurement of Milk Churning Machine				0.480	0.000	0.000 0.480	2558 Small Development Project(GOI1)	
Output Output 002 Improved livestock extension and support services				0.130	0.000	0.000 0.130		
Activity Activity 006 Institutional Development				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Sub-activity 001 Support to Poultry Development				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 002 Stray Dog Management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.610	0.000	0.000 0.610		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Merak
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services				0.260	0.000	0.000 0.260		
Activity Activity 002 Environment conservation				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Environment Awareness Workshop				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Activity Activity 003 Extension & support services				0.230	0.000	0.000 0.230	0001 RGOB Financing(RGOB)	
Sub-activity 001 Social Forestry Day Celebration				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Training on Incense Materials Collection and Production				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Awareness Workshop				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 Group Formation on Chirata				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 005 Farmers Study Tour				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.260	0.000	0.000 0.260		

2. Summary of Issues & Recommendations

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Administrative Unit: Merak
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved health extension and support services				0.100	0.000	0.000 0.100		
Activity Activity 002 Institutional development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Churbuling ORC				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 003 Functional Rural Water Supply Schemes in place				0.550	0.500	0.500 0.050		
Activity Activity 001 Construction/rehabilitation of RWSS				0.550	0.500	0.500 0.050	2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of RWSS at Khashateng			100%	0.550	0.500	0.500 0.050	2558 Small Development Project(GOI1)	Executed departmentally and is now completed and is in the process of clearing the bills
Program Total of the Fiscal Year				0.650	0.500	0.500 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.900	0.000	0.000 0.900		
Activity Activity 001 Construction/renovation/maintenance of mule track				0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	
Sub-activity 001 Construciton of Mule Track from Chewling to Merak				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of Mule Track from Merak to Khelphu				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.900	0.000	0.000 0.900		

2. Summary of Issues & Recommendations

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Administrative Unit: Merak
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Culture Development Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place				0.750	0.000	0.000 0.750		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				0.750	0.000	0.000 0.750	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Kyoner's Residence at Merak Lhakhang				0.750	0.000	0.000 0.750	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.750	0.000	0.000 0.750		

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