TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bjena
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.800	0.000	0.000 0.800		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of MP Hall (Spill Over)				0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.800	0.000	0.000 0.800		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Bjena
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increase Command area	Total irrigated land in acres			0.300	0.000	0.000 0.300		
	No. of irrigation channels constructed/renovated							
	No.of functional irrigation channels							
Activity Activity 004 Construction/renovation of irrigation channels				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Lachu Irrigation Channel				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Output Output 002 improve access to market and service centres	No.of farm roads built/constructed			1.200	0.000	0.000 1.200		
	No.or percent of households living within one hour walking distance from the nearest motorable road point							
Activity Activity 003 Construction of farm road				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Dolepchen to Garzikha farm road (Spill Over)				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved agriculture and support services	No.of trained farmers adopting new seeds and practices			0.040	0.000	0.000 0.040		
	No.of households adopting improved soil mangement techniques							
Activity Activity 008 Extension and support services				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training and Study tour				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.540	0.000	0.000 1.540		

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Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Bjena	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional livestock infrastructure in place	No. of livestock infrastructure constructed			0.040	0.000	0.000 0.040		
	No. of livestock infrastructure renovated							
Activity Activity 004 Institutional(capacity)development				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No.of Out Reach Clinics(ORCs) constructed			0.200	0.000	0.000 0.200		
	No.of other health infrastructure constructed							
	No.of other health infrastructure renovated							
Activity Activity 001 Construction of ORC				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of new ORC at Namgayling				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.408	0.000	0.000		
	No.of RWSS rehabilated					0.408		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rehabitation of RWSS at Phuntshognag				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.238	0.000	0.000 0.238	0001 RGOB Financing(RGOB)	
Sub-activity 001 New Spring source protection at Jangsagang, Sejuna, Changchekha, Taro, Hopokha and Gewog Center				0.238	0.000	0.000 0.238	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.608	0.000	0.000 0.608

2. Summary of Issues & Recommendations

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