TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Goenshari
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.309	0.000	0.000 1.309		
	No. of civil infrastructure renovated/maintained							
	No. of GT hall							
Activity Activity 001 Construction/maintenance/improvement of gewog infrastructure				1.309	0.000	0.000 1.309	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of meeting hall				1.309	0.000	0.000 1.309	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.309	0.000	0.000 1.309		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
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Administrative Unit: Goenshari
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Increased cereal and cash crops production	Paddy Production (MT)			0.045	0.000	0.000		
	Orange Production (MT)					0.045		
	Potato Production (MT)							
Activity Activity 003 Cereal crop development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop Promotion Activities				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Activity Activity 004 Cash crop development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture Promotion Activities				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Activity Activity 005 Oilseed and grain legumes development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Vegetable promotion activities				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.045	0.000	0.000 0.045		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Goenshari	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved livestock extension and support services	No. of farmers trained on Animal Health			0.015	0.000	0.000 0.015		
	No. of Community Animal Health Workers trained							
Activity Activity 001 Farmers' training				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on rearing improved breed				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.015	0.000	0.000 0.015		

2. Summary of Issues & Recommendations

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Administrative Unit: Goenshari
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.056	0.000	0.000 0.056		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 002 Community forest				0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 Community forest management and planning				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 005 Issuing of certificates				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 006 Sign board for approved community forest				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.056	0.000	0.000 0.056		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Goenshari
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out reach health clinics (ORCs) constructed			0.100	0.000	0.000 0.100		
Activity Activity 001 Construction of ORC				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of ORC at Tshephu				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Goenshari
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Urban Infrastructure Development, Roads and Bridges

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of suspension bridge renovated			0.050	0.000	0.000 0.050		
Activity Activity 001 Maintenance of suspension bridge				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of suspension bridge at Tshorimo				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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