TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Lahereni
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased accessibility to market and service centers				4.512	0.000	0.000 4.512		
Activity Activity 004 Construction/renovation of farm roads				4.512	0.000	0.000 4.512	2558 Small Development Project(GOI1)	
Sub-activity 001 construction of Malbasey Kholakharka Farm road			10%	4.512	0.000	0.000 4.512	2558 Small Development Project(GOI1)	Survey and design completed, NIT
Output Output 002 Improved agriculture extension and support services				0.020	0.100	0.100 -0.080		
Activity Activity 006 Post harvest management				0.020	0.100	0.100 -0.080	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on mushroom cultivation			30%	0.008	0.100	0.100 -0.092	0001 RGOB Financing(RGOB)	once trained, another to be conducted
Sub-activity 002 Farmers training on compost making				0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmers training on vegetable cultivation				0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	
Output Output 004 Increased cereal and cash crop production				0.020	0.000	0.000 0.020		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 001 Cereal crop development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Paddy promotional Program			10%	0.006	0.000	0.000 0.006	0001 RGOB Financing(RGOB)	Tobe conducted, farmers identified
Sub-activity 003 Maize promotional program			10%	0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	Seeds at site
Sub-activity 004 Wheat promotional Program				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				4.552	0.100	0.100 4.452		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						