TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Chhokhorling
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Increased command area	No. of functional irrigation channels			1.200	0.000	0.000 1.200		
	No. of irrigation channels constructed							
	No. of irrigation channels renovated							
Activity Activity 003 Irrigation and water management				1.200	0.000	0.000 1.200	1964 Agriculture Marketing Enterprise Promotion Program(IFAD)	
Sub-activity 001 Construction of irrigation channel at Babutar				1.200	0.000	0.000 1.200	1964 Agriculture Marketing Enterprise Promotion Program(IFAD)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased cereal and cash crop production	Orange/Mandarin production(MT/Yr)			0.197	0.000	0.000 0.197		
	Millet production(MT/Yr)							
	Areca Nut production(MT/Yr)							
	Banana production(MT/Yr)							
	Radish production(MT/Yr)							
	Paddy production(MT/Yr)							
	Maize production(MT/Yr)							
	Chili production(MT/Yr)							
	Ginger production(MT/Yr)							
	Bean production(MT/Yr)							
	Soya bean production(MT/Yr)							
	Brinjal production(MT/Yr)							
	Guava production(MT/Yr)							
	Peach production(MT/Yr)							
	Mango production(MT/Yr)							
Activity Activity 002 Cash crop development				0.197	0.000	0.000 0.197	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on RNR activities				0.197	0.000	0.000 0.197	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.397	0.000	0.000 1.397		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Chhokhorling
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out reach Clinics (ORC) constructed			0.300	0.100	0.100 0.200		
	No. of other health facilities constructed							
	No. of health infrastructure renovated							
	No. of Rural Water Supply Scheme constructed							
	No. of Rural Water Supply Scheme renovated							
Activity Activity 001 Infrastructure development				0.300	0.100	0.100 0.200	2558 Small Development Project(GOI1)	
Sub-activity 003 Rehabilitation of RWSS at Kerong			20%	0.300	0.100	0.100 0.200	2558 Small Development Project(GOI1)	The earth work excavation is completed. It is departmentally executed and will benefit 168hhs.
Program Total of the Fiscal Year				0.300	0.100	0.100 0.200		

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Administrative Unit: Chhokhorling
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.573	0.000	0.000 0.573		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall constructed							
Activity Activity 001 Infrastructure Development					0.000	0.000	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF GUEST HOUSE					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 003 CONSTRUCTION OF WATER SUPPLY AT GUP OFFICE					0.000	0.000	2558 Small Development Project(GOI1)	
Activity Activity 003 Direction and support Service				0.573	0.000	0.000 0.573	0001 RGOB Financing(RGOB)	
Sub-activity 003 Direction services				0.552	0.000	0.000 0.552	0001 RGOB Financing(RGOB)	
Sub-activity 004 DYT Services				0.021	0.000	0.000 0.021	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.573	0.000	0.000 0.573		

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			2.920	0.000	0.000 2.920		
	No. of Lhakhangs renovated/maintained							
	No. of other religious infrastructure constructed							
	No. of other religious infrastructure renovated							
Activity Activity 001 Infrastructure Development				2.920	0.000	0.000 2.920	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF KERONG LHAKHANG					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 RENOVATION OF DEZEMA LHAKHANG					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of crematorium at Chokorling				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 004 Major renovation of Thujicholing lhakhang				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 005 CONSTRUCTION OF MELAM CHENMO HALL AT CHOKHORLING				1.320	0.000	0.000 1.320	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				2.920	0.000	0.000 2.920		

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