TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Wangphu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of functional farm roads			6.000	0.000	0.000 6.000		
	No or percent of households (villages, population) living within one hour walking distance from the nearest motorable road points							
	No of farm roads constructed							
Activity Activity 006 Infrastructure development				6.000	0.000	0.000 6.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm road from Tsangchiloo to Wangphu (10kms)			0%	6.000	0.000	0.000 6.000	2558 Small Development Project(GOI1)	Completed evaluation of Tender. The work will be awarded on 5/4/2011
Program Total of the Fiscal Year				6.000	0.000	0.000 6.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Wangphu
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved rural health infrastructure				2.050	1.070	1.070 0.980		
Activity Activity 001 Infrastructure development				2.050	1.070	1.070 0.980	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Contruction of ORC at Rotoala			40%	1.000	0.532	0.532 0.468	2558 Small Development Project(GOI1)	Window level (M/s Sangay Lhamo Construction, S/Jongkhar)
Sub-activity 002 Rehabilation of RWSS at haila			35%	0.400	0.147	0.147 0.253	2558 Small Development Project(GOI1)	Materials GI Pipes at reached at site (Departmental Execution)
Sub-activity 003 Rehabilation of RWSS at Bayul			35%	0.400	0.179	0.179 0.221	2558 Small Development Project(GOI1)	Materials GI Pipes at reached at site (Departmental Execution)
Sub-activity 004 Rehabilation of RWSS at Serchenmo			35%		0.212	0.212	2558 Small Development Project(GOI1)	Materials GI Pipes at reached at site (Departmental Execution)
Sub-activity 005 Spring Water Source Protection at Sachilo lajab				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Sub-activity 006 Spring Water Source Protection at Yarphu Dungdaza				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				2.050	1.070	1.070 0.980		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Wangphu
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional suspension bridges and mule tracks constrcuted and renovated				1.250	0.200	0.200 1.050		
Activity Activity 001 Infrastructure development				1.250	0.200	0.200 1.050	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Suspension bridge at Risamri			20%	1.000	0.200	0.200 0.800	2558 Small Development Project(GOI1)	Foundation parts reached at Departmental Store (Departmental Execution)
Sub-activity 002 Reconstruction of Suspension bridge At Khizam				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.250	0.200	0.200 1.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Wangphu	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional infrastrcuture constructed and renovated					0.000	0.000		
Activity Activity 001 Infrastructure development					0.000	0.000		
Sub-activity 001 Reconstruction of Bargonpa Lhakhang					0.000	0.000		
Program Total of the Fiscal Year					0.000	0.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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