TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Talo
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.346	0.000	0.000 1.346		
	No. of civil infrastructure renovated							
	No. of GT hall							
Activity Activity 001 Construction/maintenance/improvement of gewog infrastructure				1.346	0.000	0.000 1.346	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Meeting Hall				1.046	0.000	0.000 1.046	2558 Small Development Project(GOI1)	
Sub-activity 002 Maintenance of Gewog Office				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.346	0.000	0.000 1.346		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Talo
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			0.500	0.000	0.000 0.500		
	Percent of households living within one hour walking distance from the nearest motorable road points.							
	No. of farm roads constructed							
	Km of farm roads constructed							
Activity Activity 001 Construction/renovation of farm roads				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Pepchulum-Lungtam Farm road				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Output Output 002 Increased cereal and cash crop production	Paddy production (MT)			0.095	0.000	0.000 0.095		
	Maize production (MT)							
	Potato production (MT)							
	Mandarin production (MT)							
	Pear production (MT)							
Activity Activity 004 Cereal crop promotion				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop Promotion Activities				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Activity Activity 006 Fruits development				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture Promotion Activities				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Activity Activity 007 Vegetable development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Vegetable Promotion Activities				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.595	0.000	0.000 0.595		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Talo
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved livestock extensions and support services	No. of farmers trained on animal health			0.165	0.000	0.000 0.165		
	No. of farmers trained on poultry production							
	No. of Community Animal Health Workers							
	No. of farmers' sent on study tour							
Activity Activity 003 Institutional development				0.145	0.000	0.000 0.145	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Study tour				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Cattle crush equipment				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Activity Activity 004 Animal health programme				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training of community animal health workers				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.165	0.000	0.000 0.165		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Talo
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.130	0.000	0.000 0.130		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	Total area brought under land management (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community Forest				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Community Forest Management & Planning				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issuing of certificates				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 003 Sign board for approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 Study tour for CFMG				0.074	0.000	0.000 0.074	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Forestry extension and support services	No. of farmers trained on forest fire management			0.020	0.000	0.000 0.020		
	No. of forest fire committee formed							
Activity Activity 003 Forest Fire management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire management and control				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Talo
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional RWSS in place	No. of new RWSS constructed			1.315	0.000	0.000 1.315		
	No. of RWSS rehabilitated							
	No. of spring water source protection constructed							
Activity Activity 001 Construction/maintenance/rehabilitation of RWSS				1.315	0.000	0.000 1.315	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Spring Water Source Protection at Yongue				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 002 New RWSS at Laptsakha ORC				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Rehablitation of RWSS at Nobgang CPS				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 004 New RWSS at Laptsakha, Pension, Gangthramo and Bemidingkha				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.315	0.000	0.000 1.315		

2. Summary of Issues & Recommendations

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Administrative Unit: Talo	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of lhakhang renovated/maintained			0.100	0.000	0.000 0.100		
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Laptsakha Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

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