**TENTH PLAN (2008-2013)**

**QUARTERLY PROGRESS REPORT**

**FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3**

**Administrative Unit:** Narang
**Division/Field Office:**

**Sector:** AGRICULTURE
**Program:** Agriculture Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 003 Improved access to market and service centres | No of functional farm roads | | | 9.045 | 5.328 | 5.328<br>3.717 | | |
| | No or percentage of household (village,population) living with in one hour walking distance from the nearest motorable road point | | | | | | | |
| | No of farm road constructed | | | | | | | |
| | Kms of farm roads constructed | | | | | | | |
| **Activity** Activity 001 Construction/maintenance of farm roads | | | | 9.045 | 5.328 | 5.328<br>3.717 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Construction of Farm Road from Thrinaphu to Khalong | | | 90 | 4.345 | 2.622 | 2.622<br>1.723 | 2558 Small Development Project(GOI1) | 5 km completed |
| **Sub-activity** 002 Construction of Farm Road from Narang to Gomchu | | | 80 | 4.700 | 2.706 | 2.706<br>1.994 | 2558 Small Development Project(GOI1) | 5 km completed |
| **Program Total of the Fiscal Year** | | | | 9.045 | 5.328 | 5.328<br>3.717 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Prepared by** | **Name** | | **Designation** | | **Agency** | |
| **Contact Numbers** | **Telephone** | | **Fax** | | **Email** | |
| **Date** | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Verified by** | **Name** | | **Designation** | | **Agency** | |
| **Contact Numbers** | **Telephone** | | **Fax** | | **Email** | |
| **Date** | | | | | | |

**Administrative Unit:** Narang
**Division/Field Office:**

**Sector:** RELIGION & CULTURE
**Program:** Religion and Culture development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Quarter | Cumulative & Balance | | |
| **Output** Output 001 Functional religion and culture infrastructures in place | | | | 0.328 | 0.135 | 0.135<br>0.193 | | |
| **Activity** Activity 001 Construction/renovation/improvement of lhakhangs | | | | 0.328 | 0.135 | 0.135<br>0.193 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Maintenance of Narang Lhakhang | | | 30 | 0.328 | 0.135 | 0.135<br>0.193 | 0001 RGOB Financing(RGOB) | work in progress |
| **Program Total of the Fiscal Year** | | | | 0.328 | 0.135 | 0.135<br>0.193 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| Prepared by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

| Verified by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |