TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Eusu
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved management and supplementary services	No. of Gewog staff trained			0.100	0.000	0.000 0.100		
Activity Activity 002 Provision of direction and support services (equipment, furniture, ICT, institutional/ capacity development)				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of Office Equipments				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Eusu
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics	0		0.100	0.000	0.000		
	No. of other health infrastructure renovated	1				0.100		
Activity Activity 002 Construction of latrines				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 LATRINES AT TSHENTHONG LHAKHANG				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 003 Functional Rural Water Supply Schemes in place	No. of Rural Water Supply Schemes constructed	2		0.700	0.000	0.000 0.700		
	No. of Rural Water Supply Schemes rehabilitated	2						
	No. of Spring Protection constructed	0						
Activity Activity 003 Construction/rehabilitation of RWSS				0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT DUMCHO & JAMAP			0	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	Survey designed and quotation ongoing .
Sub-activity 002 REHABILITATION OF RWSS AT TSHILUNGKHA AND AGYEB			0	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Survey designed and quotation ongoing.
Program Total of the Fiscal Year				0.800	0.000	0.000 0.800		

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Administrative Unit: Eusu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improve access to market and service centre	Nos. of functional FR	0		0.500	0.500	0.500		
	Nos of farm roads constructed	0				0.000		
	Kms of farm road constructed	0						
Activity Activity 001 Construction/renovation of farm roads				0.500	0.500	0.500 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 UP GRADATION OF PTT ROAD AT PAGAKHA (1KM)			100%	0.500	0.500	0.500 0.000	2558 Small Development Project(GOI1)	The work was departmentally executed and upgradation I work is now completed. Bills yet to be cleared.
Output Output 004 Functional Agriculture infrastructure in place	Kms of Gabbion Wall constructed			0.962	0.000	0.000 0.962		
Activity Activity 011 construction of Gabion Wall				0.962	0.000	0.000 0.962	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF GABION WALL AT KANA				0.641	0.000	0.000 0.641	0001 RGOB Financing(RGOB)	
Sub-activity 002 CONSTRUCTION OF GABION WALL AT BAGYENA				0.321	0.000	0.000 0.321	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.462	0.500	0.500 0.962		

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Administrative Unit: Eusu	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved livestock and extension services	No of farmers trained on animal health			0.057	0.000	0.000 0.057		
	No of farmers raising improved breed of livestock							
	No trained farmers adopting new feed and fodder management							
	Developed improved pasture (Acres)							
Activity Activity 004 Extension and support services				0.057	0.000	0.000 0.057	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of plant and equipments				0.057	0.000	0.000 0.057	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.057	0.000	0.000 0.057		

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Administrative Unit: Eusu
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management	0		0.016	0.000	0.000 0.016		
	No of forest fire committees trained	0						
	No.of nursery established	0						
	Nos. of farmers trained on Community Forest Management	0						
	Nos. of farmers trained on Pvt. Forest Management	0						
	Nos. of farmers trained on Non-Wood Forest Management	0						
	Nos. of farmers trained on Forest & Nature conservation rules	0						
	Nos. of farmers trained on Land Management	0						
Activity Activity 007 Extension and support services				0.016	0.000	0.000 0.016	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 SIGNBOARDS FOR APPROVED CF				0.016	0.000	0.000 0.016	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.016	0.000	0.000 0.016		

2. Summary of Issues & Recommendations

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved religious and cultural services	Nos. of lhakhangs renovated	0		0.300	0.000	0.000 0.300		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF HA GEMPA LHAKHANG				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

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					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of suspension, cantilever, wooden, RCC bridges constructed	0		0.125	0.000	0.000 0.125		
	No. of suspension, cantilever, wooden, RCC bridges renovated/ maintained	0						
Activity Activity 002 Construction/renovation/maintenance of suspension bridges				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Sub-activity 001 SIGNBOARDS FOR APPROVED BRIDGES				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.125	0.000	0.000 0.125		

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