TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Dangchu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No.of farm roads constructed			1.140	0.000	0.000 1.140		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 004 Construction/maintenance of farm road				1.140	0.000	0.000 1.140	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of fram road from Chuba Chortent to Dhendupcholing				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 002 Maintenance of Ridha Goenpa farm road				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 003 Maintenance of Penjorling to Yusagang farm road				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved agriculture and extension services	No. of trained farmers adopting new seeds and practices			0.545	0.000	0.000 0.545		
	No. of households adopting improved soil management practices							
Activity Activity 005 Construction of market shed				0.230	0.000	0.000 0.230	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of market shed				0.230	0.000	0.000 0.230	0001 RGOB Financing(RGOB)	
Activity Activity 006 Direction and Support services				0.315	0.000	0.000 0.315	0001 RGOB Financing(RGOB)	
Sub-activity 001 Vegetable development program				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers study tour				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmers training to all chiwogs				0.065	0.000	0.000 0.065	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.685	0.000	0.000 1.685		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Dangchu	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved livestock and extension services	No of farmers trained on feed and fodder development			0.060	0.000	0.000 0.060		
	No trained farmers adopting new feed and fodder management							
Activity Activity 005 Institutional development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers study tour to central Bhutan				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers training to all Chiwogs				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Dangchu
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.150	0.000	0.000 0.150		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
	Total area brought under land management (acres)							
Activity Activity 003 Land management				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Land management campaign at Yusagang				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.030	0.000	0.000 0.030		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire training to all chiwogs				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.180	0.000	0.000 0.180		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No.of Out Reach Clinics(ORCs) constructed			0.250	0.000	0.000 0.250		
	No.of other health infrastructure constructed							
	No.of other health infrastructure renovated							
Activity Activity 001 Construction/renovation of ORC				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Electrification of Dangchu BHU				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.358	0.000	0.000		
	No.of RWSS rehabilated					0.358		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.325	0.000	0.000 0.325	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation og Yusagang and Godang RWSS				0.325	0.000	0.000 0.325	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.033	0.000	0.000 0.033	0001 RGOB Financing(RGOB)	
Sub-activity 001 Comstruction of water source protection at Godang				0.033	0.000	0.000 0.033	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.608	0.000	0.000 0.608		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Dangchu
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.150	0.000	0.000 0.150		
	No of suspension, cantilever, wooden bridges, RCC constructed							
	No of mule track maintained							
	No of suspension, cantilever, wooden bridges, RCC renovated							
Activity Activity 001 Construction/renovation/maintenance of suspension bridges				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of suspension bridge at Labtsa				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

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Administrative Unit: Dangchu	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and cultural development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	No lhakhangs constructed			0.657	0.000	0.000		
	No lhakhangs renovated					0.657		
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastrure				0.657	0.000	0.000 0.657	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Ridha Goenpa				0.657	0.000	0.000 0.657	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.657	0.000	0.000 0.657		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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