TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gomdar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No. of functional farm roads			4.011	0.000	0.000 4.011		
	No/Percent of households (villages, population) living within one hour walking distance from the nearest motorable road points							
	No. of farms roads constructed							
	Kms of farm roads constructed							
Activity Activity 005 Infrastructure Development				4.011	0.000	0.000 4.011	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Tshangchiloo - Banzor (11km)			0%	4.011	0.000	0.000 4.011	2558 Small Development Project(GOI1)	Completed evaluation of Tender. The work will be awarded on 5/4/2011
Program Total of the Fiscal Year				4.011	0.000	0.000 4.011		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Gomdar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area uner community forest (in acres)			0.086	0.000	0.000 0.086		
	Total area under private forest (in acres)							
	Total area under afforestation (in acres)							
	No of community forest							
	No of private forest							
	Total area brought under land managment (in acres)							
Activity Activity 001 Community forest development				0.086	0.000	0.000 0.086	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management Planning				0.060	0.000	0.000 0.060	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issue of Certificate				0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Signboard for Approved CF				0.016	0.000	0.000 0.016	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.086	0.000	0.000 0.086		

2. Summary of Issues & Recommendations

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Additional comments	

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Date						

Administrative Unit: Gomdar
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No. of RWSS constructed			0.400	0.121	0.121		
	No. of RWSS renovated					0.279		
	No. of spring water source protection							
Activity Activity 007 Rural water supply and sanitation				0.400	0.121	0.121 0.279	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilation of RWSS at Khoyar			45%	0.350	0.121	0.121 0.229	2558 Small Development Project(GOI1)	Materials (GI pipe)reached the site(Departmental Execution)
Sub-activity 002 Water source protection at Sawang				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.400	0.121	0.121 0.279		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
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Administrative Unit: Gomdar
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			6.050	3.568	3.568 2.482		
	No. of suspension bridges constructed							
	No. of mule tracks removated							
	No. of suspension bridges renovated							
Activity Activity 001 Infrastructure development				6.050	3.568	3.568 2.482	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Motorable bridge at Tshangchillo			40%	6.000	3.568	3.568 2.432	2558 Small Development Project(GOI1)	Founndation work in progress (M/S Penjor Const. Tashigang)
Sub-activity 002 Construction of Mule track from Pertsinang to sawang				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				6.050	3.568	3.568 2.482		

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