TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Deothang
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	Proportion of planned civil infrastructure constructed			1.450	0.975	0.975 0.475		
	Proportion of planned civil infrastructure renovated							
Activity Activity 001 Infrastructure development				1.450	0.975	0.975 0.475	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Gup's office			100%	1.450	0.975	0.975 0.475	2558 Small Development Project(GOI1)	Completed (M/s Samten Choling Construction, Tashigang)
Output Output 003 Improved Gewog support services	No. of Gewog staff trained			0.184	0.000	0.000		
	No. of new office equipments and facilities established					0.184		
Activity Activity 010 Direction and support sevices				0.184	0.000	0.000 0.184	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.184	0.000	0.000 0.184	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.634	0.975	0.975 0.659		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Deothang	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No. of functional farm roads			2.774	1.231	1.231 1.543		
	No./Percent of households (villages, population) living within one hour walking distance from the nearest motorable road points							
	No. of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 004 Infrastrucutre Development				2.774	1.231	1.231 1.543	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm road from Rikhey to Wangchillo (7 kms)			100%	2.774	1.231	1.231 1.543	2558 Small Development Project(GOI1)	Completed (6.5 km) M/s Peldang Construction, Thimphu
Program Total of the Fiscal Year				2.774	1.231	1.231 1.543		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Deothang
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area uner community forest (in acres)			0.056	0.000	0.000 0.056		
	Total area under private forest (in acres)							
	Total area under afforestation (in acres)							
	No of community forest							
	No of private forest							
	Total area brought under land managment (in acres)							
Activity Activity 001 Community forestry development				0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issue of certificate				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Sign boards for Approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.056	0.000	0.000 0.056		

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Additional comments	

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Administrative Unit: Deothang
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No of BHUs constructed			0.500	0.475	0.475		
	No of Out Reach Clinics (ORC)					0.025		
	No of other health infrastructure constructed							
	No of other health infrastructure renovated							
Activity Activity 001 Infrastructure development				0.500	0.475	0.475 0.025	2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of Rwss at Rikhey and Reshore			75%	0.500	0.475	0.475 0.025	2558 Small Development Project(GOI1)	Fitting of pipes and maintenance of tape posts in progress (Departmental Execution)
Program Total of the Fiscal Year				0.500	0.475	0.475 0.025		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
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Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			1.130	0.000	0.000 1.130		
	No. of suspension bridges constructed							
	No. of mule tracks removated							
	No. of suspension bridges renovated							
Activity Activity 001 Infrastructure Development				1.130	0.000	0.000 1.130	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Suspension bridge at Martang - sharkangri			0%	1.130	0.000	0.000 1.130	2558 Small Development Project(GOI1)	Activity dropped(Budget tobe reappropriated)
Program Total of the Fiscal Year				1.130	0.000	0.000 1.130		

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