TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Jarey
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.700	0.361	0.361 1.339		
	No. of civil infrastructure renovated							
	No. of Gewog Tshode hall							
Activity Activity 016 Construction, renovation and maintenance of gewog civil infrastructures				1.700	0.361	0.361 1.339	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of public meeting hall			30%	1.500	0.361	0.361 1.139	0001 RGOB Financing(RGOB)	Work in progress
Sub-activity 002 Electrification of Gup's office				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.700	0.361	0.361 1.339		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Jarey
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No. of new RWSS constructed			0.550	0.200	0.200 0.350		
	No. of RWSS rehabilitated							
	No. of spring water source protection constructed							
Activity Activity 001 Construction and rehabilitation of RWSS				0.550	0.200	0.200 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of RWSS at Ladrong			20%	0.250	0.100	0.100 0.150	0001 RGOB Financing(RGOB)	Work in progress
Sub-activity 002 Construction of RWSS at Wayang and Changkhala			20%	0.300	0.100	0.100 0.200	0001 RGOB Financing(RGOB)	Work in progress
Program Total of the Fiscal Year				0.550	0.200	0.200 0.350		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Jarey
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved acess to markets and service centres	No. of functional farm roads (kms)			15.000	15.876	15.876 -0.876		
	Percentage of housholds living within one hour walking distance from the nearest motorable points							
	No. of farm roads constructed							
	No. of farm roads renovated							
	Kms of farm road constructed							
	kms of farm road renovated							
Activity Activity 001 Construction and renovation of farm roads				15.000	15.876	15.876 -0.876	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Gorgan to Ladrong (Spill Over)			60%	15.000	15.876	15.876 -0.876	0001 RGOB Financing(RGOB)	22 kms of formation cutting has been completed of the 38 kms. The work was contracted to M/s Tasho Construction as per the standard RGoB norms. It benefits for 42 households of Ladrong villages.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased cereal & cash crop production	Paddy production (MT/year)			0.050	0.000	0.000 0.050		
	Maize production (MT/year)							
	Mustard production (MT/year)							
	Cabbage production (MT/year)							
	Potato production (MT/year)							
	Radish production (MT/year)							
	Chilli production (MT/year)							
Activity Activity 002 Cash crop development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop promotion program				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				15.050	15.876	15.876 -0.826		

2. Summary of Issues & Recommendations

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Administrative Unit: Jarey	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Increased livestock productions	Milk production (litre)			0.074	0.000	0.000		
	Cheese production (MT/year)					0.074		
	Butter production (MT/year)							
	Egg production (Dozen)							
	Beef production (MT/year)							
	Pork production (MT/year)							
Activity Activity 004 Livestock production				0.074	0.000	0.000 0.074	0001 RGOB Financing(RGOB)	
Sub-activity 001 Poultry and Piggery training for Women's group				0.074	0.000	0.000 0.074	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.074	0.000	0.000 0.074		

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Administrative Unit: Jarey
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule track constructed			1.000	0.300	0.300 0.700		
	No. of mule track renovated							
	No. of suspension bridge constructed							
	No. of suspension bridge rehabilitated							
Activity Activity 001 Construction and renovation of suspension and RCC bridges and mule tracks				1.000	0.300	0.300 0.700	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of bridge at Chutigang			20%	1.000	0.300	0.300 0.700	2558 Small Development Project(GOI1)	Work in progress
Program Total of the Fiscal Year				1.000	0.300	0.300 0.700		

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