TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Shenga Bjimi
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.823	0.000	0.000 1.823		
	No. of civil infrastructure renovated							
	No. of GT hall							
Activity Activity 001 Construction/maintenance/improvement of gewog infrastructure				1.823	0.000	0.000 1.823	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Meeting Hall				1.100	0.000	0.000 1.100	2558 Small Development Project(GOI1)	
Sub-activity 002 Re-construction of Gup's office				0.723	0.000	0.000 0.723	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.823	0.000	0.000 1.823		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
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Administrative Unit: Shenga Bjimi
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No. of functional farm roads (all seasons)			0.456	0.000	0.000 0.456		
	Percent of villages living within one hour walking distance from the nearest motorable road points.							
	No. of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 001 Construction/renovation of farm roads				0.456	0.000	0.000 0.456	2558 Small Development Project(GOI1)	
Sub-activity 001 Improvement of farm road from Lhakhangang to Datongkha				0.456	0.000	0.000 0.456	2558 Small Development Project(GOI1)	
Output Output 002 Increased cereal and cash crop production	Paddy production (MT)			0.060	0.000	0.000		
	Wheat production (MT)					0.060		
	Mustard production (MT)							
	Chili production (MT)							
	Pea production (MT)							
	Madarin production (MT)							
Activity Activity 003 Cereal crop promotion				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers' training				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Increased command areas	No. of functional Irrigation Channels			0.100	0.000	0.000 0.100		
	Km of functional irrigation channel							
	Total irrigated land (Acres)							
Activity Activity 002 Construction/renovation of irrigation channel				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Irrigation Channel at Kuchuphakha				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.616	0.000	0.000 0.616		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Shenga Bjimi
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services	No. of farmers trained on animal health			0.050	0.000	0.000 0.050		
	No. of farmers trained on group formation							
Activity Activity 003 Institutional development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cattle Crush Equipments				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

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Administrative Unit: Shenga Bjimi
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.080	0.000	0.000 0.080		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community Forest development				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 002 Community Forest Management Planning				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Forestry extension and support services	No. of farmers trained on forest fire management			0.040	0.000	0.000 0.040		
	No. of forest fire committee formed							
	No. of farmers trained on environmental awareness							
Activity Activity 003 Forest Fire management				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 Institution of forest fire management committee				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 General farmers training				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.120	0.000	0.000 0.120		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Shenga Bjimi
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional RWSS in place	No. of new RWSS constructed			0.030	0.000	0.000 0.030		
	No. of RWSS rehabilitated							
	No. of spring water source protection constructed							
Activity Activity 001 Construction/maintenance/rehabilitation of RWSS				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Spring water source protection				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.030	0.000	0.000 0.030		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
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Administrative Unit: Shenga Bjimi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of lhakhangs renovated/maintained			0.300	0.000	0.000 0.300		
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Dadokha Lhakhang				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

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