TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Tsamang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers				1.380	0.128	0.128 1.252		
Activity Activity 001 Construction/maintenance of farm roads				1.380	0.128	0.128 1.252	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Farm Road from Drangmaling to Nagar			20	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	all clearances approved
Sub-activity 003 Maintenance of Farm Road from Yongkola to Tsamang			90	0.380	0.128	0.128 0.252	0001 RGOB Financing(RGOB)	work in progress
Program Total of the Fiscal Year				1.380	0.128	0.128 1.252		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tsamang
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.400	0.000	0.000 0.400		
Activity Activity 002 Construction/renovation of mule track				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Mule Track form Autsho,Khuling and Ganglapong			20	0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	work awarded to communiyt
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tsamang
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religion and culture infrastructures in place				0.800	0.000	0.000 0.800		
Activity Activity 001 Construction/renovation of lhakhangs				0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Lhakhang at Banjar			70	0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	work in progress
Sub-activity 002 Renovation of Jangchuling Lhakhang at Ganglapong			80	0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	only internal flooring left
Program Total of the Fiscal Year				0.800	0.000	0.000 0.800		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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