TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Lingmukha
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.050	0.000	0.000 0.050		
	No. of civil infrastructure renovated							
	No. of GT hall							
Activity Activity 002 Management and supplementary services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of furniture				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lingmukha
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads (all seasons)			3.100	0.000	0.000 3.100		
	Percent of villages living within one hour walking distance from the nearest motorable road points.							
	No. of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 001 Construction/renovation of farm roads				3.100	0.000	0.000 3.100	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Pangongmo-Tserina farm road				2.500	0.000	0.000 2.500	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Donakha-Napchey farm road				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Output Output 002 Increased cereal and cash crop production	Paddy production (MT)			0.030	0.000	0.000		
	Mustard production (MT)					0.030		
	Maize production (MT)							
	Potato production (MT)							
	Chili production (MT)							
	Beans production (MT)							
	Radish production (MT)							
	Pear production (MT)							
	Peach production (MT)							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Activity Activity 003 Cereal crop promotion				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers' training				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Output Output 004 Increased command areas	No of functional irrigation channels			0.275	0.000	0.000 0.275		
	Kms of functional irrigation channels							
	Total irrigated land (acre)							
Activity Activity 002 Construction/renovation of irrigation channel				0.275	0.000	0.000 0.275	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Gum karm Irrigation channel				0.125	0.000	0.000 0.125	2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of Chisigang-Donakha Irrigation channel				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				3.405	0.000	0.000 3.405		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Lingmukha
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services	No. of farmers trained on animal production			0.135	0.000	0.000 0.135		
	No. of Community Animal Health Workers trained							
	No. of farmers trained on poultry backyard							
Activity Activity 003 Institutional development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Activity Activity 004 Livestock breeding				0.115	0.000	0.000 0.115	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of AI equipments				0.115	0.000	0.000 0.115	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.135	0.000	0.000 0.135		

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Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Lingmukha
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.060	0.000	0.000 0.060		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community Forest				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 003 Community Forest Development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Forestry extension and support services	No. of farmers trained on forest fire management			0.020	0.000	0.000 0.020		
	No. of forest fire committee formed							
Activity Activity 003 Forest fire management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest Fire Prevention and Control				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.080	0.000	0.000 0.080		

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Recommendations: (Suggest your recommendations/remedial actions to	
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