TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Sephu
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			2.504	0.656	0.656 1.848		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				2.504	0.656	0.656 1.848	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of MP hall			30%	1.700	0.590	0.590 1.110	2558 Small Development Project(GOI1)	The work is contracted to M/S Dargaythang Construction at contract value of Nu.1.45M. The structure is sigle storied building.
Sub-activity 002 Construction of retaining wall near RNR office			25%	0.470	0.066	0.066 0.404	2558 Small Development Project(GOI1)	The work is contracted to STS builder at the contract value of Nu.0.579M.
Sub-activity 003 Construction of gate for gewog office				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 004 Fixing window grills				0.084	0.000	0.000 0.084	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	2.504	0.656	0.656 1.848

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Sephu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	Number of farm roads constructed			1.000	0.300	0.300 0.700		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
Activity Activity 004 Construction of farm roads				1.000	0.300	0.300 0.700	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Buso CPS to Lubzur (6kms)			100%	1.000	0.300	0.300 0.700	2558 Small Development Project(GOI1)	The work is executed by hiring machine from CMU, Bumthang. The 2km farm road will benefit 30 households. The work is completed and handing taking not done.
Program Total of the Fiscal Year				1.000	0.300	0.300 0.700		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Sephu
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.050	0.000	0.000 0.050		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
	Total area brought under land management (acres)							
Activity Activity 001 Community forest development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community forest at Buso and Lungtey				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Sign board for community forest at Buso and Lungtey					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 003 Capacity building for CFMG at Busa, Longtey, Kukuji and Bhumilo				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

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Administrative Unit: Sephu
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.897	0.194	0.194		
	No.of RWSS rehabilated					0.703		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.766	0.194	0.194 0.572	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at BHU and RNR			20%	0.440	0.194	0.194 0.246	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 2.35km
Sub-activity 002 Maintenenace of RWSS at Bumilo				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 003 Maintenance of RWSS at Denchuphakha				0.176	0.000	0.000 0.176	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.131	0.000	0.000 0.131	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of spring protection at Bumilo				0.053	0.000	0.000 0.053	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of spring protection at Sakhatingting				0.078	0.000	0.000 0.078	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.897	0.194	0.194 0.703		

2. Summary of Issues & Recommendations

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