TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Yoeseltse
Division/Field Office:
Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved agriculture extension & support services				0.670	0.000	0.000 0.670		
Activity Activity 005 Post harvest management				0.155	0.000	0.000 0.155	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on IPM			50%	0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	Training in one village
Sub-activity 002 Farmers training on Post harvest technologies			10%	0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	Villages identified
Sub-activity 003 Farmers training on ginger disease management			20%	0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	one component of training completed
Activity Activity 007 Direction and support services				0.515	0.000	0.000 0.515	0001 RGOB Financing(RGOB)	
Sub-activity 003 Transportation of seeds from SSR to Geog Centre				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 004 Maintenance of RNREC Centre				0.510	0.000	0.000 0.510	0001 RGOB Financing(RGOB)	
Output Output 002 Increased cereal & cash crop production				0.023	0.000	0.000 0.023		
Activity Activity 001 Cereal crop development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Promotion of wheat seeds				0.009	0.000	0.000 0.009	0001 RGOB Financing(RGOB)	
Sub-activity 002 Promotion of Maize (Yangtsepa) seeds				0.009	0.000	0.000 0.009	0001 RGOB Financing(RGOB)	
Sub-activity 003 Promotion of mustard (M-27)				0.003	0.000	0.000 0.003	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.004	0.000	0.000 0.004	0001 RGOB Financing(RGOB)	
Sub-activity 001 Promotion of mixed vegetable seeds				0.004	0.000	0.000 0.004	0001 RGOB Financing(RGOB)	
Output Output 003 Increased command area					0.000	0.000		
Activity Activity 003 Construction/renovation of irrigation channels					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of (Kuchudiana - Kharbandi) Irrigation Channel.			10%		0.000	0.000	0001 RGOB Financing(RGOB)	materials at site
Output Output 004 Increased accessibility to market & service centres					0.000	0.000		
Activity Activity 008 Construction/renovation of farm roads					0.000	0.000		
Sub-activity 001 Construction of Farm Road at Sonakhar			20%		0.000	0.000		Materials at site, work in progress
Program Total of the Fiscal Year				0.693	0.000	0.000 0.693		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						