TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Naja
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of functional farm roads			3.500	0.800	0.800 2.700		
	Nos of farm roads constructed							
	Percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 002 Construction/maintenance/renovation/expansion of farm roads				3.500	0.800	0.800 2.700	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM GUSHUGANG TO BEMPU (5KM)			5%	2.500	0.100	0.100 2.400	2558 Small Development Project(GOI1)	The work was departmentally executed and 5 km long road will be constructed. Survey completed so far and work to be started soon.
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM YOSHIGANG TO LOMJIGANG (2KM)			40%	0.500	0.200	0.200 0.300	2558 Small Development Project(GOI1)	The work was departmentally executed and 2km long road will be constructed. survey completed and so far 40% done and work in progress.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 CONSTRUCTION OF FARM ROAD AT JADOKHA (2KM)			100%	0.500	0.500	0.500 0.000	2558 Small Development Project(GOI1)	The work was departmentally executed and 2 km long road is now completed. The road benefits 15 HHs.
Program Total of the Fiscal Year				3.500	0.800	0.800 2.700		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Naja	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.100	0.000	0.000 0.100		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 COMMUNITY FOREST ESTABLISHMENT AT JASHINA				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Naja
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional Health Infrastructure in Place				0.250	0.000	0.000		
	No. of Out Reach Clinics (ORCs) constructed					0.250		
	No. of other health infrastructure constructed							
	No of other health infrastructures renovated							
Activity Activity 002 Construction/maintenance/renovation/expansion of RWSS				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 003 CONSTRUCTION OF RWSS AT NAGU AND KHAMSHO			0	0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	The work to be departmentally executed. The work is not yet started. The RWSSs will benefit 10 Households.
Output Output 002 Functional Health Infrastructure in Place	No of RWSS constructed			0.072	0.000	0.000		
	No of RWSS renovated					0.072		
Activity Activity 004 Construction/Maintenance of ORCs				0.072	0.000	0.000 0.072	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF ORC AT LINGSHI				0.036	0.000	0.000 0.036	0001 RGOB Financing(RGOB)	
Sub-activity 002 MAINTENANCE OF ORC AT TSHENDU GOENPA				0.036	0.000	0.000 0.036	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.322	0.000	0.000 0.322		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of Lhakhangs renovated/maintained	2		0.300	0.000	0.000 0.300		
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure		2		0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF YANGCHU GOENPA LHAKHANG				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 MAINTENANCE OF NAGUSACHOG-GOMPA LHAKHANG				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						