TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bumdeling
Division/Field Office:
Sector: CIVIL
Program: Administration & Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure renovated			0.250	0.000	0.000 0.250		
	No. of civil infrastructure constructed							
Activity Activity 001 Infrastructure developments				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of 2 unit flust toilet at Gewog centre				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Bumdeling
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.900	1.000	1.000 -0.100		
	Construction/renovation of RWSS							
	Spring water protection							
	Other additional infrastructures							
Activity Activity 001 RWSS constructed/rehabilitated				0.900	1.000	1.000 -0.100	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT BETSAMANG, TSHALING & WOMANANG			40%	0.600	0.200	0.200 0.400	2558 Small Development Project(GOI1)	Betshamang,Tshaling & Womanang
Sub-activity 002 REHABILITATION OF RWSS TA LAMDRA VILLAGE			40%	0.300	0.800	0.800 -0.500	2558 Small Development Project(GOI1)	Lamdra village
Program Total of the Fiscal Year				0.900	1.000	1.000 -0.100		

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Administrative Unit: Bumdeling
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of functional farm roads			1.758	0.100	0.100 1.658		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
	No of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 007 Construction / maintenance of farm road				1.758	0.100	0.100 1.658	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF TSHALING TO GANGKHARDUNG FARM ROAD (5KMS)			20%	1.451	0.100	0.100 1.351	2558 Small Development Project(GOI1)	Tshaling Bumdeling
Sub-activity 002 MAINTENANCE OF TSAZAM TO DUNGZAM FARM ROAD (8KMS)				0.215	0.000	0.000 0.215	0001 RGOB Financing(RGOB)	
Sub-activity 003 MAINTENANCE OF SEP TO WOMANANG FARM ROAD (7.5KMS)				0.092	0.000	0.000 0.092	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.758	0.100	0.100 1.658		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructures in place	No. of lhakhangs constructed/renovated			0.680	0.000	0.000 0.680		
	No. of additional infrastructure constructed							
	No. of chorten constructed/renovated							
Activity Activity 002 No. of other infrastructures development for lhakhangs				0.680	0.000	0.000 0.680	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF CARETAKER'S RESIDENCE & KITCHEN AT DECHENPHORDANG LHAKAHNG				0.480	0.000	0.000 0.480	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF KITCHEN AT TSAHLING LHAKHANG				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.680	0.000	0.000 0.680		

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