TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Phangkhar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production	Paddy production (MT/year)			0.100	0.000	0.000 0.100		
	Maize production (MT/year)							
	Orange production (MT/year)							
	Wheat production (MT/year)							
Activity Activity 006 Cash crop development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Phangkhar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.056	0.000	0.000 0.056		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development		1		0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Establishment of Community Forest at Shillingtoe				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 CF Certificate Awarding				0.016	0.000	0.000 0.016	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.056	0.000	0.000 0.056		

2. Summary of Issues & Recommendations

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Administrative Unit: Phangkhar
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.280	0.000	0.000 1.280		
	No. of other health infrastructure constructed							
Activity Activity 001 Construction of ORC				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Changerzam				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Activity Activity 003 Rehabilitation of RWSS				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of RWSS at Pongchula, Gugzong, Panangbi, Bastsaling, Taashibi, Yukharyumchugang.				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Activity Activity 004 Spring protection for RWSS				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Sub-activity 001 Water spring protection at Tradijong, Redijong, Pongchula, Gokjong, MamuTrong, Zangbi, Panabi, Chakarzam and Salapong.				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.280	0.000	0.000 1.280		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.300	0.000	0.000 0.300		
	No of suspension, cantilever, wooden bridges, RCC constructed							
	No of mule track maintained							
	No of suspension, cantilever, wooden bridges, RCC renovated							
Activity Activity 001 Construction/maintenance of suspension bridge				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of suspension bridge at Pongchula				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

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Administrative Unit: Phangkhar	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			1.600	0.000	0.000 1.600		
	No. of Lhakhangs renovated							
	No. of chortens constructed							
	No. of chortens renovated							
Activity Activity 001 Construction/improvement of lhakhangs				1.600	0.000	0.000 1.600	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of Lhakhangs(Pongchula, Pantang,Tashibi)				1.600	0.000	0.000 1.600	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.600	0.000	0.000 1.600		

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