TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tongshang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of functional farm roads			1.046	0.050	0.050 0.996		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points							
	No of farm roads constructed/renovated							
	Kms of farm roads constructed/renovated							
Activity Activity 013 Construction / maintenance of farm road				1.046	0.050	0.050 0.996	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FRAM ROAD FROM TOKAPHU TO LOUSHING (5KMS)			5%	1.046	0.050	0.050 0.996	2558 Small Development Project(GOI1)	Suspended. Tokaphu to Loushing

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			1.300	2.245	2.245 -0.945		
	Total irrigated land(area)							
	No of irrigation channels constructed/renovated							
	Kms of irrigation channels constructed/renovated							
Activity Activity 007 Construction / renovation of irrigation channel				1.300	2.245	2.245 -0.945	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT LUNGDECHU TO BAINANGKHAR			35%	1.300	2.245	2.245 -0.945	2558 Small Development Project(GOI1)	Departmentally. Usually community based activity are carried out departmentally. kept as spill over
Program Total of the Fiscal Year				2.346	2.295	2.295 0.051		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						