TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Dorokha
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased accessibility to market and service centers				2.000	0.000	0.000 2.000		
Activity Activity 001 Construction/renovation of farm roads				2.000	0.000	0.000 2.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of 4km Farm Road (Yabala to Sengdhen)			10%	2.000	0.000	0.000 2.000	2558 Small Development Project(GOI1)	Survey and design completed
Output Output 003 Increased cereal and cash crop production				0.010	0.000	0.000 0.010		
Activity Activity 003 Cereal crop development					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop promotional Programme			50%		0.000	0.000	0001 RGOB Financing(RGOB)	Seeds delivered, bills to be submitted
Activity Activity 004 Cash crop development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Mixed vegetable seeds			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	supply order placed
Program Total of the Fiscal Year				2.010	0.000	0.000 2.010		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Date						