TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Drametse
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No of civil infrastructure constructed			3.800	0.000	0.000 3.800		
	No of civil infrastructure renovated							
	No of Geog Tshogdu hall							
Activity Activity 001 Renovation/improvement of gup office				3.550	0.000	0.000 3.550	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction of Gup's Office				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Geog Office				0.550	0.000	0.000 0.550	0001 RGOB Financing(RGOB)	
Activity Activity 003 Institutional development				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.800	0.000	0.000 3.800		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Drametse
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Improved access to market and service centers	No.of farm roads constructed			2.338	1.802	1.802 0.536		
	No.of farm roads renovated/improved							
	Km. of farm road constructed							
Activity Activity 001 Construction/maintenance of farm roads				2.338	1.802	1.802 0.536	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Waichur to Wangkhar				0.468	0.400	0.400 0.068	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Farm Road from Dremetse to Baging			30	1.500	1.262	1.262 0.238	2558 Small Development Project(GOI1)	1.5 km completed
Sub-activity 003 Purchase of 2 corn flake machinnes for Baging and Zangthug Tshowogs			100	0.140	0.140	0.140 0.000	0013 Constitutional Development Grant(RGOB)	machine procured
Sub-activity 004 Purchase of power tiller for bazor tshowog			10	0.130	0.000	0.000 0.130	0013 Constitutional Development Grant(RGOB)	supply order placed

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 005 Purchase of oil expeller machines for shadang village			10	0.100	0.000	0.000 0.100	0013 Constitutional Development Grant(RGOB)	supply order placed
Program Total of the Fiscal Year				2.338	1.802	1.802 0.536		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Drametse	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increase of livestock production	Milk production (liter)			0.127	0.127	0.127		
	Butter production (MT)					0.000		
	Cheese production (MT/year)							
	Egg production (Dozen)							
Activity Activity 004 Livestock production				0.127	0.127	0.127 0.000	0013 Constitutional Development Grant(RGOB)	
Sub-activity 001 Poultry development at Shadang Tshowog				0.075	0.075	0.075 0.000	0013 Constitutional Development Grant(RGOB)	
Sub-activity 002 Poultry development at Dremetse village				0.052	0.052	0.052 0.000	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				0.127	0.127	0.127 0.000		

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Administrative Unit: Drametse
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No of RWSS constructed			0.500	0.000	0.000		
	No of RWSS rehabilitation					0.500		
Activity Activity 002 New RWSS scheme				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Baging				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.500	0.000	0.000 0.500		

2. Summary of Issues & Recommendations

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Administrative Unit: Drametse
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religion and culture infrastructures in place	No of Lhakhang constructed No of lhakhang renovated			1.500	0.250	0.250 1.250		
Activity Activity 001 Construction/renovation/improvement of lhakhang				1.500	0.250	0.250 1.250	0001 RGOB Financing(RGOB) 0003 RGOB Adjustment(RGOB)	
Sub-activity 001 Renovation of Pathung Lhakhang			60	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	debri painting under progress
Sub-activity 002 Reconstruction of Pathung Lhakhang				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of Bazor Lhakhang			50	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	painting of debri
Sub-activity 004 Construction of Toilet at Dremetse Lhakhang				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 005 Construction of Lemi lhakhang				0.250	0.250	0.250 0.000	0003 RGOB Adjustment(RGOB)	
Program Total of the Fiscal Year				1.500	0.250	0.250 1.250		

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