TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Athang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased command area	Total irrigated land in acres			0.300	0.000	0.000 0.300		
	No. of irrigation channels constructed/renovated							
	No.of functional irrigation channel							
Activity Activity 003 Construction/renovation of irrigation channels				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of irrigation channel at Rukha			10%	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	All the related paper work and survey completed and is ready to be executed.
Output Output 002 Improved access to market and service centres	No.of farm roads built			0.400	0.000	0.000		
	No.or percent of households living within one hour walking distance from the nearest motorable road point					0.400		
Activity Activity 004 Construction/Maintenance of farm roads				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of PTT				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 005 Improved agriculture and extension support services	No.of farmers trained in new seeds/practices and other improved agriculture related technologies			0.050	0.000	0.000 0.050		
	No.of households adopting improved soil mangement techniques							
Activity Activity 005 Extension & support services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training and formation of road users group				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.750	0.000	0.000 0.750		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Athang	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increase of livestock production	milk production (liter/year)			0.030	0.000	0.000		
	Butter production (MT/Year)					0.030		
	Cheese production (MT/year)							
	Egg production (MT/Year)							
	pork production (MT/year)							
Activity Activity 003 Livestock breed improvement				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Breed improvement of livestock				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.030	0.000	0.000 0.030		

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Administrative Unit: Athang
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest(acres)			0.030	0.000	0.000 0.030		
	Total area under private forest(acres)							
	Total area under afforestation(acres)							
	No.of community forest							
	No.of private forest							
	Total area brought under land management(acres)							
Activity Activity 001 Community forest development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire control training				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.030	0.000	0.000 0.030		

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.836	0.212	0.212		
	No.of RWSS rehabilated					0.624		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.712	0.212	0.212 0.500	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Taphu			30%	0.338	0.212	0.212 0.126	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The work is on going and it will benefit 10 households. The length of RWSS is 4.44km
Sub-activity 002 Rehabilitation of RWSS at Phatakha				0.084	0.000	0.000 0.084	0001 RGOB Financing(RGOB)	
Sub-activity 003 Rehabilitation of RWSS at Lawa				0.140	0.000	0.000 0.140	0001 RGOB Financing(RGOB)	
Sub-activity 004 Construction of RWSS at Chadalo				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Activity Activity 003 Spring water source protection				0.124	0.000	0.000 0.124	0001 RGOB Financing(RGOB)	
Sub-activity 001 Water protection at Tashigatshel				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 002 Water protection at Bartsa				0.032	0.000	0.000 0.032	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 003 Water protection at Gyemdro				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 Water protection at Taksha				0.032	0.000	0.000 0.032	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.836	0.212	0.212 0.624		

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					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural in place	No of lhakhangs constructed			0.700	0.000	0.000 0.700		
	No of lhakhangs renovated							
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure				0.700	0.000	0.000 0.700	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Morakha Lhakhang				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Lopokha Lhakhang				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.700	0.000	0.000 0.700		

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