TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Martshalla
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	Percent of Households living within one hour walking distance from the nearest motorable road point			1.964	0.000	0.000 1.964		
	Kms of functional farm road constructed							
	No. of farm roads constructed							
	Kms of farm roads renovated							
Activity Activity 004 Infrastructure Development				1.964	0.000	0.000 1.964	2558 Small Development Project(GOI1)	
Sub-activity 001 C0nstruction of farm road from Martshala to Shemshem (13km) (spillover)			0%	1.964	0.000	0.000 1.964	2558 Small Development Project(GOI1)	1.00 km completed and work progressing(M/s Pelden Construction, S/Jongkhar)
Program Total of the Fiscal Year				1.964	0.000	0.000 1.964		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Martshalla
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestration, private and community forest	Total area under community forest (acres)			0.086	0.000	0.000 0.086		
	Total area under private forest (acre)							
	Total area under afforestation (acres)							
	No of community forest							
	No of private forest							
Activity Activity 001 Community forest development				0.086	0.000	0.000 0.086	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF Management Planning				0.060	0.000	0.000 0.060	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issue of Cerfificate				0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Sign boards for Approved CF				0.016	0.000	0.000 0.016	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.086	0.000	0.000 0.086		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No of Out Reach Clinics (ORC) constructed			1.080	0.536	0.536 0.544		
	No of BHUs constructed							
	No of ORCs to upgraded to BHU II							
Activity Activity 001 Infrastructure development				1.080	0.536	0.536 0.544	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at tsholingkhar			25%	1.000	0.536	0.536 0.464	2558 Small Development Project(GOI1)	Window level and activity progressing (M/s Tendrel construction, S/Jongkhar)
Sub-activity 002 Re-Roofing of ORC at Tshotsalo Village				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Output Output 003 Functional RWSS in place	No. of RWSS constructed			0.800	0.291	0.291		
	No. of RWSS rehabilitated					0.509		
Activity Activity 004 RWSS				0.800	0.291	0.291 0.509	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabiliation of RWSS at Gorgthongma			55%	0.400	0.291	0.291 0.109	2558 Small Development Project(GOI1)	Networking of pipes and renovation of tape stands in progress(Departmental Execution)
Sub-activity 002 Rehabilitation of RWSS at marhshalla CPS				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	1.880	0.827	0.827 1.053

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Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Martshalla
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhangs renovated /maintained			0.690	0.000	0.000 0.690		
	No of chortens renovated							
Activity Activity 001 Infrastructure development				0.690	0.000	0.000 0.690	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of chortens at gorthongma, Chotenwoong, Tsholingkhar, Thongpashing and Tshotsalo				0.690	0.000	0.000 0.690	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.690	0.000	0.000 0.690		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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