TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bidung
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.080	0.000	0.000 0.080		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Gup Officer (Toilet and Drinking Water)				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Output Output 002 Improved management and supplementary services				0.627	0.000	0.000 0.627		
Activity Activity 002 Direction Services				0.627	0.000	0.000 0.627	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.605	0.000	0.000 0.605	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.707	0.000	0.000 0.707		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Bidung
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Cereal and Cash Crop Production				0.010	0.000	0.000 0.010		
Activity Activity 004 Cash Crop Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash Crop Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Output Output 003 Increase Access to Market and Service Centers				1.270	4.000	4.000 -2.730		
Activity Activity 001 Construction of Farm Road				1.270	4.000	4.000 -2.730	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road from Tshekhar-Lemphang (5KM)			40%	1.270	4.000	4.000 -2.730	2558 Small Development Project(GOI1)	The work is awarded to M/s Sangdag construction, about 3 kms first cutting has been completed.
Output Output 004 Increased Command Area				0.550	0.001	0.001 0.549		
Activity Activity 002 Irrigation & Water Management				0.550	0.001	0.001 0.549	2558 Small Development Project(GOI1)	
Sub-activity 001 Construciton of Irrigation Channel at Jomori and Yenang (4.5 KM)			5%	0.350	0.000	0.000 0.350	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 002 Renovation of Irrigation Channel at Kheri (3KM)			5%	0.200	0.001	0.001 0.199	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.

Program Total of the Fiscal Year	1.830	4.001	4.001 -2.171

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Bidung	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.010	0.000	0.000 0.010		
Activity Activity 002 Feed & fodder development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and Fodder Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.010	0.000	0.000 0.010		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Administrative Unit: Bidung
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services				0.070	0.000	0.000 0.070		
Activity Activity 006 Environment conservation				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest Fire Management				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Output Output 003 Increased area brought under afforestation, private and community forest				0.095	0.000	0.000 0.095		
Activity Activity 001 Community forest development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community Forest Development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Activity Activity 002 Private forest development				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Sub-activity 001 Private Forest Development				0.035	0.000	0.000 0.035	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.165	0.000	0.000 0.165		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Bidung
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place				0.950	0.004	0.004 0.946		
Activity Activity 001 Construction/rehabilitation of RWSS				0.950	0.004	0.004 0.946	2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of RWSS at Saling (41 hhs)			5%	0.250	0.001	0.001 0.249	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 002 Rehabilitation of RWSS at Tsiktum (35 hhs.)			5%	0.200	0.001	0.001 0.199	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 003 Rehabilitation of RWSS at Kakane (90hhs)			5%	0.400	0.001	0.001 0.399	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 004 Rehabilitation of RWSS at Bargonpa (6hhs)			5%	0.100	0.001	0.001 0.099	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Program Total of the Fiscal Year				0.950	0.004	0.004 0.946		

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Administrative Unit: Bidung
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Culture Development Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place				1.273	0.000	0.000 1.273		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				1.273	0.000	0.000 1.273	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstructon of Kakaney Lhakhang				1.232	0.000	0.000 1.232	0001 RGOB Financing(RGOB)	
Sub-activity 002 Electrification of Wombula Gonpa & Solo Gonpa				0.041	0.000	0.000 0.041	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.273	0.000	0.000 1.273		

2. Summary of Issues & Recommendations

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