TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Guma
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.600	0.000	0.000 1.600		
	No. of civil infrastructure renovated							
	No. of GT hall							
Activity Activity 002 Construction/maintenance/improvement of gewog infrastructures				1.600	0.000	0.000 1.600	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of of meeting hall				0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	
Sub-activity 002 Constrcution of farmers' service center				0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.600	0.000	0.000 1.600		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Guma
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No. of functional farm roads (all seasons)			1.300	0.000	0.000 1.300		
	Percent of Villages living within one hour walking distance from the nearest motorable road point							
	No. of farm roads constructed							
	Km of farm road constructed							
Activity Activity 001 Construction/renovation of farm roads				1.300	0.000	0.000 1.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Farm Road from Khuru to Tongdebekha				1.000	0.000	0.000 1.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 Maintenance of Dapchagang farm road				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Output Output 003 Increased command areas	No. of functional Irrigation Channels			1.137	0.000	0.000 1.137		
	Km. of functional Irrigation Channels							
	Total irrigated land (Acres)							
Activity Activity 002 Construction/renovation of irrigation channel				1.137	0.000	0.000 1.137	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 001 Renovation of Nyakholum-Zargolum Irrigation channel				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of Lunakharsa-Tongsashog Irrigation channel				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 003 Renovation of Lakhu Rongchu- Pholu Gokha				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 004 Renovation of Oklum-Tempakha Irrigation channel				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 005 Renovation of Jangsa-Zarkha Irrigation channel				0.237	0.000	0.000 0.237	2558 Small Development Project(GOI1)	
Output Output 004 Increased cereal and cash crop production	Paddy production (MT)			0.070	0.000	0.000		
	Maize production (MT)					0.070		
	Wheat production (MT)							
	Orange production (MT)							
	Potato production (MT)							
	Chili production (MT)							
	Mustard production (MT)							
Activity Activity 004 Cereal crop promotion				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop Promotion Activities				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Activity Activity 006 Fruits promotion activities				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Horticulture Promotion Activities				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Activity Activity 007 Vegetable promotion activities				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Vegetable Promotion Activities				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	2.507	0.000	0.000 2.507

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Guma	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services	No. of farmers trained on animal health			0.145	0.000	0.000 0.145		
	No. of farmers trained on poultry backyard							
	No. of farmers trained on diary farm							
Activity Activity 003 Institutional and capacity development program				0.145	0.000	0.000 0.145	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers study tour				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Sub-activity 002 Cattle crush				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.145	0.000	0.000 0.145		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Guma
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.056	0.000	0.000 0.056		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest program				0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Community forest management and planning				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Issuing of certificate				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 Signboard for approved Community forest				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.040	0.000	0.000 0.040		
	No. of forest fire committee formed							
	No. of farmers trained on environmental awareness							
Activity Activity 003 Forest fire management				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest Fire Prevention and management training				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.096	0.000	0.000 0.096		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Guma	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No. of new RWSS constructed			0.250	0.000	0.000 0.250		
	No. of RWSS rehabilitated							
	No. of spring water source protection constructed							
Activity Activity 001 Construction/maintenance/rehabilitation of RWSS				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS at Wolakha				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

2. Summary of Issues & Recommendations

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Administrative Unit: Guma
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Chortens renovated	2		0.145	0.000	0.000 0.145		
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure		2		0.145	0.000	0.000 0.145	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Yanche Chorten				0.145	0.000	0.000 0.145	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.145	0.000	0.000 0.145		

2. Summary of Issues & Recommendations

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