TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Phobji
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.420	0.000	0.000 1.420		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				1.420	0.000	0.000 1.420	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of MP hall				1.420	0.000	0.000 1.420	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.420	0.000	0.000 1.420		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Phobji
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of farm roads constructed			1.400	0.002	0.002 1.398		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
Activity Activity 003 Construction/maintenance of farm roads				1.400	0.002	0.002 1.398	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Gangphel to Zizi (2kms)			5%	1.000	0.002	0.002 0.998	2558 Small Development Project(GOI1)	All paper work complted and ready to be awarded on machine hiring basis. The length of the farom road is 4.5km and it will benefit 18 households.
Sub-activity 002 Maintenance of Gangtey-Drangha farm road (13kms)			0%	0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	The work will be executed by community contract.
Program Total of the Fiscal Year				1.400	0.002	0.002 1.398		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Phobji	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved livestock and extension services	No of farmers trained on feed and fodder development			0.023	0.000	0.000 0.023		
	No trained farmers adopting new feed and fodder management							
	No.of farmers trained on dirary management							
Activity Activity 005 Institutional/capacity development				0.023	0.000	0.000 0.023	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on diary management				0.023	0.000	0.000 0.023	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.023	0.000	0.000 0.023		

2. Summary of Issues & Recommendations

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Administrative Unit: Phobji
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.244	0.000	0.000 0.244		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
	Total area brought under land management (acres)							
Activity Activity 001 Community forest development				0.244	0.000	0.000 0.244	0001 RGOB Financing(RGOB)	
Sub-activity 001 Taphu community forest				0.115	0.000	0.000 0.115	0001 RGOB Financing(RGOB)	
Sub-activity 002 Kingathang community forest				0.039	0.000	0.000 0.039	0001 RGOB Financing(RGOB)	
Sub-activity 003 Dangha community forest				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.244	0.000	0.000 0.244		

2. Summary of Issues & Recommendations

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Administrative Unit: Phobji
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.552	0.200	0.200		
	No.of RWSS rehabilated					0.352		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.474	0.200	0.200 0.274	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Taphu				0.174	0.000	0.000 0.174	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rehabilitation of RWSS at Shilam			40%	0.300	0.200	0.200 0.100	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 2.45Km
Activity Activity 003 Spring water source protection				0.078	0.000	0.000 0.078	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of WSP at Gangyul				0.024	0.000	0.000 0.024	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of WSP at Talachan				0.054	0.000	0.000 0.054	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.552	0.200	0.200 0.352		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Phobji
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.352	0.000	0.000 0.352		
	No. of Lhakhangs renovated							
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure				0.352	0.000	0.000 0.352	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Zizi Lhakhang				0.352	0.000	0.000 0.352	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.352	0.000	0.000 0.352		

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