TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Denchukha
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services				0.020	0.000	0.000 0.020		
Activity Activity 005 Post harvest management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training on Citrus seedling production and its mgt.			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	Materials at site
Sub-activity 002 Farmers training on Cardamom seedling production and its mgt.			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	Training once conducted, bills to be submitted
Output Output 003 Increased cereal and cash crop production				0.030	0.000	0.000 0.030		
Activity Activity 003 Cash crop development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of mixed vegetable seeds			10%	0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	Work order placed
Activity Activity 004 Cereal crop development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of Wheat seeds				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased command area				0.782	0.000	0.000 0.782		
Activity Activity 002 Construction/renovation of irrigation channel				0.782	0.000	0.000 0.782	0001 RGOB Financing(RGOB)	
Sub-activity 001 Boribotey Nalung irrigation channel			10%	0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	work order placed
Sub-activity 002 Pungtha irrigation channel				0.432	0.000	0.000 0.432	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.832	0.000	0.000 0.832		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						