TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Pugli
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved agriculture extension and support services				0.169	0.100	0.100 0.069		
Activity Activity 005 Cereal crop development				0.009	0.100	0.100 -0.091	0001 RGOB Financing(RGOB)	
Sub-activity 003 Crop demonstration on maize crop			50%	0.006	0.100	0.100 -0.094	0001 RGOB Financing(RGOB)	Conducted for one village, another to be folowed
Sub-activity 004 Crop demonstration on vegetable			10%	0.003	0.000	0.000 0.003	0001 RGOB Financing(RGOB)	Order placed for seeds
Activity Activity 006 Cash crop development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Promotion of mixed vegetable seeds				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 007 Post harvest management				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers training on Citrus Management				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmers training on IPM				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Activity Activity 011 Direction and Support services					0.000	0.000	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Crop Promotion					0.000	0.000	0001 RGOB Financing(RGOB)	
Output Output 004 Increased accessibility to market and service centres				3.000	0.000	0.000 3.000		
Activity Activity 008 Construction of farm roads				3.000	0.000	0.000 3.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road (Uttarey to Ratey Doban)			10%	3.000	0.000	0.000 3.000	2558 Small Development Project(GOI1)	NIT, Survey and design completed
Program Total of the Fiscal Year				3.169	0.100	0.100 3.069		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Pugli
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Establish and developed community, private forestry and NWFP groups by local communities.				0.176	0.000	0.000 0.176		
Activity Activity 001 Community forest development				0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Community Forest Initiation, planning and implementation (PFMP-PII)				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Community Forest Sign Board (PFMP PII)				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 Issue of Community Forest Certificate (PFMP PII)				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Activity Activity 005 NWFP development				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 NWFP/NTFP development & Production - Broom & bamboo plantation(OGTP)				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services				0.098	0.000	0.000 0.098		
Activity Activity 006 Extension and support services				0.098	0.000	0.000 0.098	0001 RGOB Financing(RGOB)	
Sub-activity 002 General Administration and Direction Services (S & M)				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmers Training on Land Management program (HRD)				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 004 Farmers Training on Awareness on Forestry Rules & Environment				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 003 Afforestation/soil conservation and watershed/water source areas created and protected				0.143	0.000	0.000 0.143		
Activity Activity 003 Afforestation and nursery management				0.068	0.000	0.000 0.068	0001 RGOB Financing(RGOB)	
Sub-activity 001 Afforestation program (maintenance)				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 002 Afforestation program (Plantation)				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Activity Activity 004 Watershed and land management				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 002 Maintenance of Watershed Management				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.417	0.000	0.000 0.417		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
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