TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gakiling
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed	0		1.200	0.000	0.000 1.200		
	No. of civil infrastructure renovated	0						
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF GUPS OFFICE AT RANGTSHE (SPILLOVER)				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.200	0.000	0.000 1.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Date						

Administrative Unit: Gakiling
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics	0		0.025	0.000	0.000 0.025		
Activity Activity 005 Construction of Water Protection				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 SPRING WATER PROTECTION AT TEKTSENA				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Output Output 003 Functional Rural Water Supply Schemes in place	No. of Rural Water Supply Schemes constructed	0		0.200	0.000	0.000 0.200		
	No. of Rural Water Supply Schemes rehabilitated	0						
	No. of Spring Protection constructed	0						
Activity Activity 001 Construction/rehabilitation of RWSS				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 REHABILITATION AT KOWKHA				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.225	0.000	0.000 0.225		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services	Nos. of farmers trained on seeds and Practices			1.068	0.000	0.000 1.068		
	Nos. of farmers trained pest and diseases							
	Nos. of farmers trained on adopting improved soil management techniques							
Activity Activity 008 Extension and support services				1.068	0.000	0.000 1.068	0001 RGOB Financing(RGOB)	
Sub-activity 001 BEE KEEPING				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 HOME STATE VEGETABLE GARDEN				0.968	0.000	0.000 0.968	0001 RGOB Financing(RGOB)	
Output Output 004 Increased command area	Nos. of functional irrigation channel	0		0.200	0.000	0.000 0.200		
	No. of irrigation channel constructed	0						
	Kms of irrigation channel constructed	0						
Activity Activity 002 Construction/renovation of irrigation channel				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT REBJI,REGOKHA AND TATOKHA				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	1.268	0.000	0.000 1.268

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gakiling
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk Production in MT			0.090	0.000	0.000		
	Cheese production in MT					0.090		
	Butter Production in MT							
	Pork Production in MT							
	Eggs Production in (Nos)							
Activity Activity 001 Develop improved livestock breed and production				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Sub-activity 001 PURCHASE OF HEIFERS, BREEDING BULLS, PIGLETS, ROOTS SLIP AND WINTER FODDER				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Output Output 002 Improved livestock and extension services	No of farmers trained on animal health			0.020	0.000	0.000 0.020		
	No of farmers raising improved breed of livestock							
	Nos. of farmers trained on livestock management and backyard farming							
	Farmers study Tour							
	Development of improved pasture (Acres)							
Activity Activity 004 Extension and support services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of plant and equipments				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.110	0.000	0.000 0.110

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gakiling
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)	0		0.008	0.000	0.000 0.008		
	Total area under afforestation (acres)	0						
	No. of community forest	0						
	Total area brought under land management (acres)	0						
Activity Activity 002 Community forest management				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 SIGNBOARDS FOR APPROVED CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.008	0.000	0.000 0.008		

2. Summary of Issues & Recommendations

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Administrative Unit: Gakiling
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works and Human Settlement Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of suspension, cantilever, wooden, RCC bridges constructed	0		1.000	0.100	0.100 0.900		
	No. of suspension, cantilever, wooden, RCC bridges renovated/ maintained							
Activity Activity 001 Construction/renovation/maintenance of mule tracks				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF MULE TRACK FROM PUTSHENA & RANGTSHE TO LAGOMA			10%	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	The work to be departmentally executed and committee/labor group is formed.
Activity Activity 002 Construction/renovation/maintenance of wooden/suspension bridge bridges				0.700	0.100	0.100 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF WOODEN BRIDGE AT CHEWCHU			20%	0.700	0.100	0.100 0.600	2558 Small Development Project(GOI1)	The work has been awarded to Rangtse Community Committee and work will start soon.
Program Total of the Fiscal Year				1.000	0.100	0.100 0.900		

2. Summary of Issues & Recommendations

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Administrative Unit: Gakiling	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and cultural program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Construction/renovation and maintenance of lhakhangs	Nos. of lhakhangs renovated	0		0.350	0.000	0.000 0.350		
Activity Activity 001 Maintenance/renovation/expansion of existing gewog religious infrastructure				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF LHAKHANGS IN THE GEWOG				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.350	0.000	0.000 0.350		

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