TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Sershong
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.400	0.000	0.000 0.400		
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF KITCHEN CUM STORE				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Output Output 002 Improved direction and support services				0.563	0.000	0.000 0.563		
Activity Activity 002 Direction and support services				0.563	0.000	0.000 0.563	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.543	0.000	0.000 0.543	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.963	0.000	0.000 0.963		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Sershong
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.995	0.000	0.000 0.995		
Activity Activity 001 Construction/Renovation of ORC				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF ORC AT BARSHONG & TASHIPHU.			30%	0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	Materials at site and work in progress
Activity Activity 002 Construction/Renovation of RWSS				0.395	0.000	0.000 0.395	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT TASHIPHU(1.5KM)			20%	0.295	0.000	0.000 0.295	2558 Small Development Project(GOI1)	materials at site
Sub-activity 002 REHABILITATION OF RWSS AT BARSHONG, SERSHONG AND KAPONG			10%	0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	materials at site
Program Total of the Fiscal Year				0.995	0.000	0.000 0.995		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved agriculture infrastructure in place				0.350	0.000	0.000 0.350		
Activity Activity 007 River bank protection				0.350	0.000	0.000 0.350	2558 Small Development Project(GOI1)	
Sub-activity 001 RIVER BANK PROTECTION AT BARSHONG AND NORBULING			10%	0.350	0.000	0.000 0.350	2558 Small Development Project(GOI1)	Materials at site and work in progress
Output Output 002 Improved agriculture extension and support services				0.030	0.000	0.000 0.030		
Activity Activity 001 Extension and support services				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING			100%	0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	completed but bills not submitted
Output Output 003 Increased cereal and cash crop production				0.050	0.000	0.000 0.050		
Activity Activity 003 Cash crop development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 CROP PROMOTION PROGRAM			10%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	Supply order placed
Sub-activity 003 DEMOSTRATION/TRIAL			50%	0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	Demonstration in one village completed, rest to be initiated
Output Output 004 Improved access to market and service centers				0.200	0.000	0.000 0.200		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 006 Construction/Maintenance of farm roads				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 002 MAINTENANCE OF FARM ROAD FROM SERSHONG-GEWOG CENTRE .			10%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	side drains of .5km completed
Output Output 005 Increased command area				0.797	0.000	0.000 0.797		
Activity Activity 005 Construction/Maintenance of irrigation channels				0.797	0.000	0.000 0.797	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRAGATION CHANNEL AT NORBULING			10%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Materials at site
Sub-activity 002 MAINTANANCE OF IRRIGATION CHANNAL AT NORBULING			10%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Retention wall under progress
Sub-activity 003 MAINTANANCE OF IRRIGATION CHANNAL AT PEMALING			30%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	work in progress
Sub-activity 004 MAINTANANCE OF IRRIGATION CHANNAL AT SERSHONG					0.000	0.000		
Sub-activity 005 MAINTANANCE OF IRRAGATION CHANNAL AT SERSHONG			20%	0.197	0.000	0.000 0.197	2558 Small Development Project(GOI1)	work in progress,
Program Total of the Fiscal Year				1.427	0.000	0.000 1.427		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Sershong
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.010	0.000	0.000 0.010		
Activity Activity 001 Feed and fodder development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED & FODDER DEVELOPMENT				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Output Output 002 Improved livestock and extension services				0.015	0.000	0.000 0.015		
Activity Activity 005 Livestock extension support services				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 003 DEMOSTRATION AND TRAIL				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.025	0.000	0.000 0.025		

2. Summary of Issues & Recommendations

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
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Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.030	0.000	0.000 0.030		
Activity Activity 001 Community forest development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 003 AFFORESTRATION PROGRAMME				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 004 MAINTANANCE OF PLANTATION AT ASKOTEY				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services				0.250	0.000	0.000 0.250		
Activity Activity 002 Extension and support services				0.110	0.000	0.000 0.110	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS TRAINNING				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 DEMOSTRATION /TRAILS				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 003 Watershed and spring protection				0.140	0.000	0.000 0.140	0001 RGOB Financing(RGOB)	
Sub-activity 001 WATER SOURCES PROTECTION(NORBULING & BARSHONG)				0.140	0.000	0.000 0.140	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.280	0.000	0.000 0.280

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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