TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Phuentenchu
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.090	0.003	0.003 1.087		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation of gewog infrastructures				1.090	0.003	0.003 1.087	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of meeting hall at gewog office			10% completed	1.090	0.003	0.003 1.087	0001 RGOB Financing(RGOB)	in progress
Program Total of the Fiscal Year				1.090	0.003	0.003 1.087		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Phuentenchu
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.119	0.059	0.059 0.060		
	No. of RWSS constructed							
	No. of RWSS rehabilated							
	No of spring water source proctection							
Activity Activity 002 Construction/Renovation of RWSS				0.119	0.059	0.059 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 New construction of RWSS at Ihakhang to geog office and RNR center			100% completed	0.119	0.059	0.059 0.060	0001 RGOB Financing(RGOB)	completed and handed over
Program Total of the Fiscal Year				0.119	0.059	0.059 0.060		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Phuentenchu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of functional farm roads			0.310	0.000	0.000 0.310		
	No of farm roads constructed							
	KM of farm roads constructed							
	No of farm roads Renovated							
	KM of farm roads Renovated							
	KM of functional farm roads							
	Average travel time taken to reach the nearest road head from the Gewog							
Activity Activity 003 Construction/Maintenance of farm roads				0.310	0.000	0.000 0.310	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road(from gewog office to Dhanseri)-3km			0.00	0.310	0.000	0.000 0.310	2558 Small Development Project(GOI1)	Work just awarded
Program Total of the Fiscal Year				0.310	0.000	0.000 0.310		

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Recommendations: (Suggest your recommendations/remedial actions to	
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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Phuentenchu
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.750	0.749	0.749 0.001		
	No of Kutensungten procured							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructure				0.750	0.749	0.749 0.001	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of lhakhang at Doerali (spill over)			100% completed	0.750	0.749	0.749 0.001	0001 RGOB Financing(RGOB)	completed and handed over
Program Total of the Fiscal Year				0.750	0.749	0.749 0.001		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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