TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Wangchang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			4.552	0.000	0.000 4.552		
	No of farm roads constructed							
	Percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 001 Construction/maintenance/renovation/expansion of farm roads				4.477	0.000	0.000 4.477	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM JANGTOENA DECHENPHU TO KEKHAR (5KM)			0	3.477	0.000	0.000 3.477	2558 Small Development Project(GOI1)	The work has been awarded to M/s National Builders. The 5km long road will be constructed and will benefit entire village.
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM DONGCHUPHU TO TSERINA (1.5KM)			0	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	The work has been awarded to Local Community Group. The 1.5km long road will be constructed and will benfit 10 HHs.
Activity Activity 003 Farmers training and study tour				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 CONDUCT OF SHOCHUM CONTROL CAMPAIGN AND AWARENESS				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 002 INSTALLATION OF GREEN HOUSE				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Output Output 004 Increased command areas	No of irrigation channels constructed			1.500	0.000	0.000 1.500		
	No of irrigation channels renovated							
Activity Activity 002 Construction/maintenance/renovation/expansion of irrigation channels				1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT JOENTOENA (SPILLOVER)				1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				6.052	0.000	0.000 6.052		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Wangchang	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.130	0.000	0.000 0.130		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Sub-activity 001 COMMUNITY FOREST ESTABLISHMENT				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.130	0.000	0.000 0.130		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Wangchang	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.150	0.050	0.050		
	No of RWSS renovated					0.100		
Activity Activity 001 Construction/maintenance/renovation/expansion of RWSS				0.150	0.050	0.050 0.100	2558 Small Development Project(GOI1)	
Sub-activity 001 REHABILITATION OF RWSS AT KHANGKHU			30%	0.150	0.050	0.050 0.100	2558 Small Development Project(GOI1)	The work to be departmentally executed. The work is in progress. The RWSSs will benefit 5 Households.
Program Total of the Fiscal Year				0.150	0.050	0.050 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Wangchang	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of Lhakhangs renovated/maintained			0.050	0.000	0.000 0.050		
	No of Chortens renovated/maintained							
Activity Activity 001 Construction/renovation/expansion of religion and cultural infrastructure				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF CHORTENS AT KHANGKHU AND NAMKHA				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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