**TENTH PLAN (2008-2013)**

**SEMI-ANNUAL PROGRESS REPORT**

**FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF**

**Administrative Unit:** Tseza
**Division/Field Office:**

**Sector:** CIVIL
**Program:** Administration & Management

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional civil infrastructure in place | No. of civil infrastructure constructed | | | 0.100 | 0.000 | 0.000<br>0.100 | | |
| | No. of civil infrastructure renovated | | | | | | | |
| | No. of Gewog Tshogde hall | | | | | | | |
| **Activity** Activity 001 Construction/Renovation of gewog infrastructures | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Maintenance of geog office | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.100 | 0.000 | 0.000<br>0.100 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| Prepared by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

| Verified by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

| **Administrative Unit:** Tseza | **Sector:** AGRICULTURE |
|---|---|
| **Division/Field Office:** | **Program:** Agriculture Development |

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Improved access to market and service centers | No of farm roads constructed | | | 1.500 | 0.500 | 0.500<br>1.000 | | |
| | Kms of farm roads constructed | | | | | | | |
| | No of farm roads renovated | | | | | | | |
| | Kms of farm roads renovated | | | | | | | |
| **Activity** Activity 006 Construction/Maintenance of farm roads | | | | 1.500 | 0.500 | 0.500<br>1.000 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Construction of farm road from Tongchu to Peli | | | 35% | 1.500 | 0.500 | 0.500<br>1.000 | 2558 Small Development Project(GOI1) | The work was awarded to M/s Druk Lhayul construction, Paro and formation cutting of the road has been completed. |
| **Program Total of the Fiscal Year** | | | | 1.500 | 0.500 | 0.500<br>1.000 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| Prepared by | Name | | Designation | | Agency | |
|---|---|---|---|---|---|---|
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| Date | | | | | | |

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|---|---|---|---|---|---|---|
| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

**Administrative Unit:** Tseza
**Division/Field Office:**

**Sector:** URBAN DEVELOPMENT AND ENGINEERING
**Program:** Works & Human Settlement

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional rural access infrastructures in place | No of mule tracks constructed | | | 0.177 | 0.000 | 0.000<br>0.177 | | |
| | No of suspension, cantilever, wooden bridges constructed | | | | | | | |
| | No of suspension, cantilever, wooden bridges renovated | | | | | | | |
| | Kms of mule track constructed | | | | | | | |
| **Activity** Activity 001 Construction/Renovation of mule track | | | | 0.150 | 0.000 | 0.000<br>0.150 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Construction of mule track from Shethong Goenpa to Betekha | | | | 0.150 | 0.000 | 0.000<br>0.150 | 0001 RGOB Financing(RGOB) | |
| **Activity** Activity 002 Construction/Renovation of bridge | | | | 0.027 | 0.000 | 0.000<br>0.027 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Construction of suspension bridge at garpachu | | | | 0.027 | 0.000 | 0.000<br>0.027 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.177 | 0.000 | 0.000<br>0.177 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| **Prepared by** | **Name** | | **Designation** | | **Agency** | |
|---|---|---|---|---|---|---|
| **Contact Numbers** | **Telephone** | | **Fax** | | **Email** | |
| **Date** | | | | | | |

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