TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Thedtsho
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.300	0.295	0.295 1.005		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				1.300	0.295	0.295 1.005	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of MP hall (spillover)			90%	1.100	0.295	0.295 0.805	2558 Small Development Project(GOI1)	The work is contracted to M/s Samap Construction and the structure is single storied building.
Sub-activity 002 Construction of gewog office toilet				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.300	0.295	0.295 1.005		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Date						

Administrative Unit: Thedtsho
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No. of farm roads constructed			1.000	0.000	0.000 1.000		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
Activity Activity 008 Const of farm road				1.000	0.000	0.000 1.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Bajo Lhakhang to Matalungchu (5kms)				1.000	0.000	0.000 1.000	0001 RGOB Financing(RGOB)	
Output Output 003 Increased cereal and cash crop production	Potato production (MT/year)			0.070	0.000	0.000 0.070		
	Paddy production (MT/year)							
Activity Activity 001 Cereal crop development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal crop development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash crop development				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.070	0.000	0.000 1.070		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Thedtsho
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre/year)			0.045	0.000	0.000 0.045		
	Butter production (MT/year)							
	Cheese production (MT/year)							
	Eggs production (Dozen/year)							
	Pork production (MT/year)							
Activity Activity 001 Feed and fodder development				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and fodder development				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Output Output 003 Improved livestock and extension services	No of farmers trained on feed and fodder developments			0.250	0.000	0.000 0.250		
	No trained farmers adopting new feed and fodder management							
Activity Activity 006 Institutional (capacity) development				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cattle exchange program				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers study tour				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	0.295	0.000	0.000 0.295

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Thedtsho	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.060	0.000	0.000 0.060		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on forest fire management				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Thedtsho
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of BHUs constructed			0.635	0.000	0.000		
	No.of Out Reach Clinics(ORCs) constructed					0.635		
	No.of other health infrastructure constructed							
	No.of other health infrastructure renovated							
Activity Activity 001 Construction/rehabilitation of RWSS				0.635	0.000	0.000 0.635	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Chazam Phakha RWSS			100%	0.635	0.000	0.000 0.635	2558 Small Development Project(GOI1)	The work was already completed during the last financial year.
Program Total of the Fiscal Year				0.635	0.000	0.000 0.635		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Thedtsho
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.600	0.000	0.000 0.600		
	No. of Lhakhangs renovated							
	Renovation of Chortens							
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of toilet for Rinchengang Lhakhang				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of toilet for Bajo Lhakhang				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

2. Summary of Issues & Recommendations

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