TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Chhubu
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed	1		1.620	0.000	0.000 1.620		
	No. of civil infrastructure renovated	0						
	No. of GT hall	1						
Activity Activity 001 Construction/maintenance/improvement of gewog infrastructure		1		1.620	0.000	0.000 1.620	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of meeting hall				1.620	0.000	0.000 1.620	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.620	0.000	0.000 1.620		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No. of functional farm roads(all seasons)			5.000	0.000	0.000 5.000		
	Percent of Households living within one hr. walking distance from the nearest motorable road point							
	No. of farm road constructed							
	Km of farm road constructed							
Activity Activity 001 Construction/renovation of farm roads				5.000	0.000	0.000 5.000	2558 Small Development Project(GOI1)	
Sub-activity 003 Construction of Farm road from Domakhay-Sewla(15 Km)				5.000	0.000	0.000 5.000	2558 Small Development Project(GOI1)	
Output Output 002 Increased cereal and cash crops production	Paddy production (MT)			0.060	0.000	0.000		
	Wheat production (MT)					0.060		
	Beans production (MT)							
	Chili production (MT)							
	Orange production (MT)							
Activity Activity 003 Cereal crop promotion				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Demonstration of effective farm practices				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Increased command areas	No. of functional irrigation channels			0.300	0.000	0.000 0.300		
	Km. of functional Irrigation Channels							
	Total irrigated land(Acres)							
Activity Activity 002 Construction/renovation of irrigation channel				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of irrigation channel at Nidupchu				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of irrigation channel at Bumtakha				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				5.360	0.000	0.000 5.360		

2. Summary of Issues & Recommendations

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Administrative Unit: Chhubu
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased livestock productions	Cheese production (MT)			0.020	0.000	0.000		
	Butter production (MT)					0.020		
	Pork production							
Activity Activity 005 Animal Health Programme				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training for Community Animal Health Workers				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 002 Improved livestock extensions and support services	No. of farmers' trained on cattle breed improvement			0.130	0.000	0.000 0.130		
	No. of farmers' trained on group formation							
	No. of farmers' trained on feed and fodder development							
	No. of farmers' trained on Animal Health							
	No. of Community Animal Health Workers							
Activity Activity 003 Institutional Development				0.130	0.000	0.000 0.130	0001 RGOB Financing(RGOB)	
Sub-activity 001 Study tour for farmers				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Training on improved diary management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

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Administrative Unit: Chhubu
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)	250		0.071	0.000	0.000 0.071		
	Total area under private forest (acres)	0.5						
	Total area under afforestation (acres)							
	No. of community forest	1						
	No. of private forest	1						
Activity Activity 001 Community Forest		1		0.071	0.000	0.000 0.071	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Community forest initiation and application				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 002 Community forest management and planning				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Sign board for approved community forest				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 004 Issuing of certificates				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.071	0.000	0.000 0.071		

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Administrative Unit: Chhubu
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No. of RWSS constructed	1		0.310	0.000	0.000		
	No. of RWSS rehabilitated	4				0.310		
	No. of spring water source constructed	1						
Activity Activity 001 Construction/maintenance/rehabilitation of RWSS		6		0.310	0.000	0.000 0.310	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 New RWSS at Yebesa				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 002 New RWSS at Bali				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Sub-activity 003 Water source protection at Lorina & Rechekewa				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.310	0.000	0.000 0.310		

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					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of suspension bridge constructed	0		0.390	0.000	0.000 0.390		
	No. of suspension bridge renovated	0						
Activity Activity 001 Construction/renovation of bridges		0		0.390	0.000	0.000 0.390	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of suspension bridge at Bali				0.290	0.000	0.000 0.290	2558 Small Development Project(GOI1)	
Sub-activity 002 Maintenance of suspension bridge at Samdingkha				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.390	0.000	0.000 0.390		

2. Summary of Issues & Recommendations

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