TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Naro
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				2.636	0.001	0.001 2.635		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				2.636	0.001	0.001 2.635	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Gewog Office at Barshong				2.636	0.001	0.001 2.635	2558 Small Development Project(GOI1)	Work awarded on contract from December 2010.
Output Output 002 Improved direction and support services				0.527	0.245	0.362 0.165		
Activity Activity 002 Provision of direction and support services (equipment, furniture, ICT, institutional/ capacity development)				0.527	0.245	0.362 0.165	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction Services				0.510	0.234	0.345 0.165	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.017	0.011	0.017 0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.163	0.246	0.363 2.800		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Naro	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 004 Improved agriculture and extension services				0.015	0.000	0.000 0.015		
Activity Activity 003 Extension and support services				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training on vegetable cultivation			0%	0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	37 nos. of farmers to be conducting the training.
Program Total of the Fiscal Year				0.015	0.000	0.000 0.015		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Naro
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development Program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre/year)			0.040	0.000	0.000 0.040		
	Butter production (KGs/year)							
	Chugo production (MT/year)							
	Yak Meat (KGs/Year)							
Activity Activity 001 Develop improved livestock breed and production				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of Yak Bull				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Supply of Poultry					0.000	0.000		
Sub-activity 003 Supply of piglets					0.000	0.000		
Activity Activity 002 Develop feed and fodder				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Winter fodder (Oats)				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 Supply of animal feed				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 003 Improved livestock health					0.000	0.000		
Sub-activity 001 Vaccination					0.000	0.000		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 002 Deworming			633		0.000	0.000		
Sub-activity 003 Sterilization			403		0.000	0.000		
Sub-activity 004 Ecto-parasite			697		0.000	0.000		
Sub-activity 005 General Treatment			1888		0.000	0.000		
Output Output 003 Improved livestock and extension services	No of farmers trained on animal health			0.200	0.000	0.000 0.200		
	No trained farmers adopting new feed and fodder management							
Activity Activity 004 Direction and support services				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 FarmersTraining					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers Study Tour				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.240	0.000	0.000 0.240		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

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				Current Quarter	Cumulative	

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No.of mule tracks constructed			0.866	0.000	0.000 0.866		
	No.of mule tracks maintained							
	No.of suspension, cantilever, wooden ,baily bridges, RCC constructed							
	No.of suspension, cantilever, wooden ,baily bridges, RCC renovated							
Activity Activity 001 Construction/renovation/maintenance of wooden bridges				0.768	0.000	0.000 0.768	2558 Small Development Project(GOI1)	
Sub-activity 002 Re-construction of 5 Nos wooden bridges-Nakhawom,,Mentshiphug,Thami ,Goemaloom & Zhomthang			2nos (40%)	0.768	0.000	0.000 0.768	2558 Small Development Project(GOI1)	Thami & Goemaloom completed, rest will be done after March 2011.
Activity Activity 002 Construction/maintenance of mule track				0.098	0.000	0.000 0.098	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintainance of mule track from Thangitay to Thangtay				0.098	0.000	0.000 0.098	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.866	0.000	0.000 0.866		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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