TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Kangpara
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				1.200	0.000	0.000 1.200		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Geog Meeting Hall (Spillover)				1.200	0.000	0.000 1.200	2558 Small Development Project(GOI1)	
Output Output 002 Improved management and supplementary services				0.635	0.000	0.000 0.635		
Activity Activity 003 Direction services				0.635	0.000	0.000 0.635	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.613	0.000	0.000 0.613	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.835	0.000	0.000 1.835		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Cereal and Cash Crop Production				0.060	0.000	0.000 0.060		
Activity Activity 003 Seeds and Plant Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Potato Seed Supply				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 005 Vegetable Development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training on Vegetable Development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Access to Market and Service Centers				1.250	0.000	0.000 1.250		
Activity Activity 001 Construction/ Renovation of Farm Roads				1.250	0.000	0.000 1.250	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road from Shipangthang to Dedingphu (16KM)			0	1.250	0.000	0.000 1.250	2558 Small Development Project(GOI1)	Social clearance aobtained, Drawings, designs and estimates completed. Tender floated and evaluation for the same is going on and it would be awarded very soon.
Output Output 003 Increased Command Area				0.250	0.005	0.005 0.245		
Activity Activity 006 Construction/ Renovation of Irrigation Channel				0.250	0.005	0.005 0.245	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Construction of Irrigation Channel at Zordung			30%	0.250	0.005	0.005 0.245	2558 Small Development Project(GOI1)	The work is being executed departmentally and is in progress.
Program Total of the Fiscal Year				1.560	0.005	0.005 1.555		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.400	0.000	0.000 0.400		
Activity Activity 001 Livestock production				0.220	0.000	0.000 0.220	0001 RGOB Financing(RGOB)	
Sub-activity 001 Livestock Production Programme				0.220	0.000	0.000 0.220	0001 RGOB Financing(RGOB)	
Activity Activity 002 Feed & fodder development				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and Fodder Development Programme				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Kangpara
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.220	0.000	0.000 0.220		
	Total area under afforestation (acres)							
	No. of community forest							
Activity Activity 001 Community forest development				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community Forest Development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Community Forest Management Planning				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 005 Afforestation and nursery management				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Environment Conservation				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.100	0.000	0.000 0.100		
Activity Activity 008 Extension & support services				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Study Tour				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.320	0.000	0.000 0.320		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.050	0.000	0.000 0.050		
Activity Activity 003 Construction or renovation of ORC				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of ORC at Lamyong & Merda				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 003 Functional Rural Water Supply Schemes in place				0.730	0.700	0.700 0.030		
Activity Activity 001 Construction/rehabilitation of RWSS				0.730	0.700	0.700 0.030	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of RWSS at Kangpara (70hhs)			100%	0.700	0.700	0.700 0.000	2558 Small Development Project(GOI1)	The work is now completed.
Sub-activity 002 Spring Water Source Protection at Zordung				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.780	0.700	0.700 0.080		

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Administrative Unit: Kangpara
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Relirion & Culture Development Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place				0.350	0.000	0.000 0.350		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Reconstruction of Threlphu Lhakhang				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Sikhar Lhakhang a Zordung				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.350	0.000	0.000 0.350		

2. Summary of Issues & Recommendations

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