TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Langthel
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved health extension and support services	No of awareness campaign conducted			0.300	0.020	0.020 0.280		
	No of village health workers trained							
Activity Activity 001 Relocation/renovation of Rural Water Supply Scheme				0.300	0.020	0.020 0.280	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS at Baling			40 %	0.100	0.020	0.020 0.080	0001 RGOB Financing(RGOB)	Work in progress.
Sub-activity 002 Rehabilitation of RWSS at Dangdung				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Rehabilitation of RWSS at Beyaling				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.020	0.020 0.280		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Langthel
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved access to market and service centers	No of functional farm roads			1.289	0.596	0.596 0.693		
	Percent of households (villages, population) living within one hour walking distance from the nearest motor able road points							
	No of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 001 Construction/maintenance of farm roads				1.289	0.596	0.596 0.693	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Tongtophey to Jangbi 7 kms				0.693	0.000	0.000 0.693	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of farm road from Pangzur to ORC			70%	0.596	0.596	0.596 0.000	2558 Small Development Project(GOI1)	Work in good progress.
Output Output 005 Increased command area	No of functional irrigation channels			2.400	0.000	0.000 2.400		
	No of irrigation channels constructed							
	Kms of irrigation channels constructed							
	Kms of irrigation channels renovated							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 002 Construction/maintenance of irrigation channels				2.400	0.000	0.000 2.400	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of irrigation channel at Jangbi				0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of Baling irrigation channel				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovsation of irrigation channel from Wangkhang to Dangdung			60%	0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	Advance payment 0.100 m. Work under progress.
Sub-activity 004 Renovation of irrigation channel at Endocholing				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 005 Renovation of irrigation channel at Phumzur-Rangthong				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.689	0.596	0.596 3.093		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Langthel
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.018	0.000	0.000 0.018		
	Total area under private forest (acres)							
	Water source protection (Sites)							
	No. of community forest							
	No. of private forest							
Activity Activity 002 Community forest development				0.018	0.000	0.000 0.018	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 Issue of CF certificate				0.010	0.000	0.000 0.010	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Sign boards for approved CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on environmental conservation (Households)			0.110	0.000	0.000 0.110		
	No of forest fire management (Group)							
	Promotion of non timber forestry product (site)							
Activity Activity 008 Non-wood forest product development				0.110	0.000	0.000 0.110	0001 RGOB Financing(RGOB)	
Sub-activity 001 Agro forestry program				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 Orchid/Cane and Bamboo Management at Jangbi				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.128	0.000	0.000 0.128		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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