TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Chuzagang
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved direction and support services				0.576	0.000	0.000 0.576		
Activity Activity 003 Extension and support services				0.576	0.000	0.000 0.576	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.556	0.000	0.000 0.556	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Output Output 004 Improved infrastructure				0.200	0.000	0.000 0.200		
Activity Activity 004 Constructio/maintenance of infrastructures				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAJOR MAINTENANCE OF GEWOG OFFICE				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.776	0.000	0.000 0.776		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Date						

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers				1.487	0.000	0.000 1.487		
Activity Activity 007 Construction/Maintenance of Farm roads				1.487	0.000	0.000 1.487	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM KARBITHANG TO BORTUNG(1KM)			10%	0.687	0.000	0.000 0.687	2558 Small Development Project(GOI1)	Survey and design completed/NIT
Sub-activity 002 MAINTENANCE OF FARM ROAD FROM PANGZOR TO NIMALING(6KM)			10%	0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	1 kms approx. completed
Output Output 002 Improved agriculture extension and support services				0.336	0.000	0.000 0.336		
Activity Activity 003 Extension and support services				0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION PROGRAM			10%	0.017	0.000	0.000 0.017	0001 RGOB Financing(RGOB)	One group of farmers completed
Sub-activity 003 FARMERS TRAINING				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Activity Activity 004 Soil fertility and land management				0.274	0.000	0.000 0.274	0001 RGOB Financing(RGOB)	
Sub-activity 001 SOIL FERTILITY & LAND MANAGEMENT				0.274	0.000	0.000 0.274	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased command area				0.600	0.000	0.000 0.600		
Activity Activity 006 Construction/Maintenance of Irrigation channels				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 003 CONSTRUCTION OF IRRIGATION CHHANEL AT KARBITHANG			10%	0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	materials supplied,
Sub-activity 004 MAINTENANCE OF IRRIGATION CHANNEL AT DAWATHANG			10%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	materials at site
Program Total of the Fiscal Year				2.423	0.000	0.000 2.423		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Chuzagang
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services				0.295	0.000	0.000 0.295		
Activity Activity 004 Extension and support services				0.295	0.000	0.000 0.295	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 FARMERS TRAINING			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	farmers identified
Sub-activity 002 PASTURE DEVELOPMENT				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 003 FARMERS STUDY TOUR			100%	0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	completed, but bills not submitted
Sub-activity 004 CONSTRUCTION OF MODEL DIARY SHED			20%	0.175	0.000	0.000 0.175	2558 Small Development Project(GOI1)	work in progress
Program Total of the Fiscal Year				0.295	0.000	0.000 0.295		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Chuzagang	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services				0.290	0.000	0.000 0.290		
Activity Activity 002 Extension and support services				0.210	0.000	0.000 0.210	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS STUDY TOUR				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 004 AFFORESTRATION PROGRAME				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 005 COMMUNITY FOREST PLANTATION				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Activity Activity 004 Watershed and spring protection				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 001 WATERSHED AND SPRING PROTECTION				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.290	0.000	0.000 0.290		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Chuzagang
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place				0.214	0.000	0.000 0.214		
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.214	0.000	0.000 0.214	0001 RGOB Financing(RGOB)	
Sub-activity 002 MAINTAINANCE OF CHUZARGANG LHAKHANG.				0.214	0.000	0.000 0.214	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.214	0.000	0.000 0.214		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Chuzagang
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional RWSS in place				0.250	0.000	0.000 0.250		
Activity Activity 004 Construction/Maintenance of BHU				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAJOR MAINTANINANCE OF CHUZARGANG BHU			50%	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	electrical works to be carried out, others completed
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

2. Summary of Issues & Recommendations

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