TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gangzur
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.174	0.000	0.000 0.174		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Extension and support services				0.174	0.000	0.000 0.174	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction services				0.154	0.000	0.000 0.154	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Activity Activity 002 Construction, renovation and maintenance of civil infrastructures in the gewog					0.000	0.000		
Sub-activity 001 Reconstruction of kidlung Lhakhang					0.000	0.000		
Sub-activity 002 Reconstruction of Tashi-Peling Lhakhang					0.000	0.000		
Sub-activity 003 Reconstruction of Samiling Lhakhang					0.000	0.000		

Program Total of the Fiscal Year	0.174	0.000	0.000 0.174

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Gangzur
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to markets & service centres	No. of functional farm roads (kms)			8.300	8.057	8.057 0.243		
	Percentage of housholds living within one hour walking distance from the nearest motorable points							
	No. of farm roads constructed							
	No. of farm roads renovated							
	Kms of farm road constructed							
	kms of farm road renovated							
Activity Activity 002 Construction and maintenance of farm roads				8.300	8.057	8.057 0.243	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of farm road from Lingabi to Ney (Spill over)			50%	3.000	3.581	3.581 -0.581	0001 RGOB Financing(RGOB)	The work was contracted to M/s Tacho Construction as per the standard RGoB norms. During the tendering actual cost became more than estimated initial cost. On going progress formation cutting for next 8 kms. It benefits 13 households for Tsholing and 46 households for ney Villages.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Construction of farm road from Thrima to Shawa (Spill over)			70%	1.300	4.476	4.476 -3.176	0001 RGOB Financing(RGOB)	The work was contracted to M/s Peldang Construction as per the standard RGoB norms. During the tendering actual cost became more than estimated initial cost. It benefits for 25 house holds of shawa village.
Sub-activity 003 Construction of farm road from Phaling to Jang & Ngar(15km)				4.000	0.000	0.000 4.000	0001 RGOB Financing(RGOB)	
Output Output 002 Increased command area	No. of functional irrigation channels			0.200	0.100	0.100 0.100		
	Total irrigated land (acres)							
	No. of irrigation channels constructed							
	No. of irrigation channels renovated							
	Kms of irrigation channels constructed							
	kms of irrigation channles renovated							
Activity Activity 001 Construction and renovation of irrigation channels				0.200	0.100	0.100 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Irrigation channel from Tshenmagang to Dengkaling			10%	0.200	0.100	0.100 0.100	0001 RGOB Financing(RGOB)	Bills yet to be claimed
Program Total of the Fiscal Year				8.500	8.157	8.157 0.343		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Gangzur	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved livestock productions	Milk production (litre)			0.020	0.000	0.000		
	Cheese production (MT/year)					0.020		
	Butter production (MT/year)							
	Egg production (Dozen)							
	Beef production (MT/year)							
	Pork production (MT/year)							
Activity Activity 004 Livestock production				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Dairy production training at Shawa				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.020	0.000	0.000 0.020		

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Administrative Unit: Gangzur	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved forestry extension and support services				0.022	0.000	0.000 0.022		
Activity Activity 002 Environment conservation				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	
Sub-activity 001 Environment conservation program				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.022	0.000	0.000 0.022		

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Administrative Unit: Gangzur
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Functional RWSS in place	No. of RWSS constructed			0.200	0.200	0.200		
	No. of RWSS rehabilitated					0.000		
	No. of spring water source protection constructed							
Activity Activity 001 Construction and rehabilitation of RWSS				0.200	0.200	0.200 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS at Zhamling			10%	0.100	0.100	0.100 0.000	0001 RGOB Financing(RGOB)	work in progress
Sub-activity 002 Rehabilitation of RWSS at Thrima			10%	0.100	0.100	0.100 0.000	0001 RGOB Financing(RGOB)	work in progress
Program Total of the Fiscal Year				0.200	0.200	0.200 0.000		

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