TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tangsibji
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			2.500	0.000	0.000 2.500		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Establishment of community information center				2.500	0.000	0.000 2.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Gup office			40 %	2.500	0.000	0.000 2.500	2558 Small Development Project(GOI1)	Advance taken Nu. 1508832.63
Program Total of the Fiscal Year				2.500	0.000	0.000 2.500		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tangsibji
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.274	0.080	0.080 1.194		
	No. of Out Reach Clinics (ORCs) renovated							
	No. of Rural Water Supply Scheme							
	No .of spring water source rehabilitated							
Activity Activity 001 Construction/maintenance of Out Reach Clinic				0.232	0.000	0.000 0.232	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of ORC at Tangsibjee				0.232	0.000	0.000 0.232	0001 RGOB Financing(RGOB)	
Activity Activity 004 New Rural Water Supply Scheme				1.042	0.080	0.080 0.962	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of New RWSS			60%	1.042	0.080	0.080 0.962	2558 Small Development Project(GOI1)	under progress
Output Output 002 Improved health extension and support services	No of awareness campaign conducted			0.030	0.000	0.000 0.030		
	No of village health workers trained							
Activity Activity 006 Institutional Development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on H1N1 disease				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	1.304	0.080	0.080 1.224

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Tangsibji
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved access to markets and service centers	No. of functional farm roads			1.700	0.151	0.151 1.549		
	Percent of households (villages, population) living within one hour walking distance from the nearest motor able road head							
	No. of farm roads constructed							
	Kms. of farm road constructed							
Activity Activity 001 Construction/maintenance of farm roads				1.700	0.151	0.151 1.549	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of farm road from Nyala Drangla 7 km				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 002 Maintenance of farm road from Tshangkha to Tshangkha Gabji 2.05 km				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 003 Extension of farm road from Mengdechu to Kela 8 km			30%	0.700	0.151	0.151 0.549	0001 RGOB Financing(RGOB)	Under progress
Program Total of the Fiscal Year				1.700	0.151	0.151 1.549		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tangsibji	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved livestock extension and support services	No of Jersey Bull supplied			0.030	0.000	0.000		
	No of farmers trained on livestock development					0.030		
	No. of improved pasture developed							
Activity Activity 005 Institutional/capacity development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on dairy farm management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.030	0.000	0.000 0.030		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tangsibji
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.169	0.035	0.035 0.134		
	Total area under private forest (acres)							
	Total area under water source protection (sites)							
	No. of community forest							
	No. of private forest (Households)							
Activity Activity 001 Private forest development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on private forest management				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Training on water shed management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 003 Nursery management in RNR technology park				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Activity Activity 002 Community forest development				0.069	0.035	0.035 0.034	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management and planning			50%	0.035	0.035	0.035 0.000	2173 Participatory Forest Management Project Phase II(HELVETAS)	Personal advance

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Issue of CF certificate				0.018	0.000	0.000 0.018	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Signboards for approved CF				0.016	0.000	0.000 0.016	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.169	0.035	0.035 0.134		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Tangsibji
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.632	0.100	0.100 0.532		
	No. of Lhakhangs renovated							
	No. of Lhakhangs electrified							
Activity Activity 001 Const/ renovation/extension of religion & cultural infrastructure				0.632	0.100	0.100 0.532	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Tashicholing Dungkhar Lhakhang			45%	0.100	0.100	0.100 0.000	0001 RGOB Financing(RGOB)	Under progress
Sub-activity 002 Renovation of Kela Thelp lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Renovation of Thangkha Lhakhang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 004 Construction of Chendijee Lhakhang				0.232	0.000	0.000 0.232	0001 RGOB Financing(RGOB)	
Sub-activity 005 Construction of crematorium at Tshangkha				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.632	0.100	0.100 0.532		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						