TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tsendagang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of farm roads constructed			4.000	1.100	1.100 2.900		
	Kms of farm roads constructed							
Activity Activity 008 Construction of farm roads				4.000	1.100	1.100 2.900	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Highway to lower Gangzur			75%	1.000	1.000	1.000 0.000	2558 Small Development Project(GOI1)	The work was awarded to Lama industry and formation cutting of this work is completed. Permanent work has now started.
Sub-activity 002 Construction of farm roads from PW Camp to lower Tsendagang				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 003 Construction of farm roads from Norbuzingkha to via Khatoe Gangzur to Gopini			5%	2.000	0.100	0.100 1.900	2558 Small Development Project(GOI1)	The work was awarded to M/s Drup Phunsum Construction, Gelephu and work order issued.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased command area	No of irrigation channels constructed			0.600	0.000	0.000 0.600		
	Kms of irrigation channels constructed							
	No of irrigation channels renovated							
	Kms of irrigation channels renovated							
Activity Activity 005 Construction/Maintenance of irrigation channels				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of irrigation channel at lower Tsendagang			0%	0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	This activity couldn't be taken up as it is not feasible.
Program Total of the Fiscal Year				4.600	1.100	1.100 3.500		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tsendagang
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.400	0.100	0.100 0.300		
	No of RWSS constructed							
	No of RWSS renovated							
	No of ORC renovated							
Activity Activity 002 Construction/Renovation of RWSS				0.400	0.100	0.100 0.300	2558 Small Development Project(GOI1)	
Sub-activity 003 Construction of RWSS at Tsendagang			30%	0.400	0.100	0.100 0.300	2558 Small Development Project(GOI1)	Trenching and local material collection completed and supply order placed. This RWSS will benefit 32hhs.
Program Total of the Fiscal Year				0.400	0.100	0.100 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructures in place	No of mule tracks constructed			0.600	0.000	0.000 0.600		
	No of suspension, cantilever, wooden bridges constructed							
	No of suspension, cantilever, wooden bridges renovated							
Activity Activity 001 Construction/Renovation of bridges				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 construction of Samachu Bridge			5%	0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	Survey yet to be done.
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Tsendagang	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			0.200	0.000	0.000 0.200		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renivation of Religious infrastructures				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of kitchen and toilet at Gangzur lhakhang				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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