TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Lingshi
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				1.100	0.695	0.695 0.405		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				1.100	0.695	0.695 0.405	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Gup Office (Spillover)			90%	1.100	0.695	0.695 0.405	2558 Small Development Project(GOI1)	
Output Output 002 Improved direction and support services				0.742	0.229	0.342 0.400		
Activity Activity 002 Provision of direction and support services (equipment, furniture, ICT, institutional/ capacity development)				0.742	0.229	0.342 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction Services				0.718	0.229	0.342 0.376	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT services				0.024	0.000	0.000 0.024	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.842	0.924	1.037 0.805		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date	7/1/2011					

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Administrative Unit: Lingshi
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production				0.020	0.305	0.305 -0.285		
Activity Activity 002 Cereal crop development				0.020	0.305	0.305 -0.285	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop promotional program			100%	0.020	0.305	0.305 -0.285	0001 RGOB Financing(RGOB)	48 nos. of soalr lantern purchased and distributed to all house holds. Proper Dagala is 48 HHs.
Output Output 004 Improved agriculture and extension services				0.030	0.000	0.000 0.030		
Activity Activity 004 Extension and support services				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Training				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.305	0.305 -0.255		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre/year)			0.051	0.000	0.000 0.051		
	Butter production (MT/year)							
	Chugo production (MT/year)							
	Yak Meat (KGs/Year)							
Activity Activity 001 Develop improved livestock breed and production				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of Yak bull				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Activity Activity 002 Develop feed and fodder				0.026	0.000	0.000 0.026	0001 RGOB Financing(RGOB)	
Sub-activity 001 Winter Fodder (Oats)				0.021	0.000	0.000 0.021	0001 RGOB Financing(RGOB)	
Sub-activity 002 Fertilizer/Chemicals				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Activity Activity 003 Improved livestock health					0.000	0.000		
Sub-activity 001 Vaccination			6006		0.000	0.000		6006 yaks against BQ and HS
Sub-activity 002 Deworming			301		0.000	0.000		
Sub-activity 003 Sterilization			42		0.000	0.000		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 004 Ecto-parasite			508		0.000	0.000		
Sub-activity 005 General Treatment			186		0.000	0.000		
Output Output 003 Improved livestock and extension services	No of farmers trained on animal health				0.000	0.000		
	No trained farmers adopting new feed and fodder management							
Activity Activity 004 Direction and support service					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers Study Tour					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.051	0.000	0.000 0.051		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Lingshi	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development Program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.363	0.000	0.000 0.363		
Activity Activity 003 Construction/rehabilitation of RWSS				0.363	0.000	0.000 0.363	2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of RWSS at Chebesa				0.363	0.000	0.000 0.363	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.363	0.000	0.000 0.363		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.360	0.000	0.000 0.360		
Activity Activity 001 Construction/renovation/maintenance of wooden bridges				0.360	0.000	0.000 0.360	0001 RGOB Financing(RGOB)	
Sub-activity 002 Re-construction of wooden bridges at Nakha				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of wooden bridge at Dotsa				0.160	0.000	0.000 0.160	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.360	0.000	0.000 0.360		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Lingshi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and cultural program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place				0.700	0.000	0.000 0.700		
Activity Activity 001 Renovation of Ihakhang				0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Ghew gonpa				0.700	0.000	0.000 0.700	2558 Small Development Project(GOI1)	Work to be implemented on contract after winter.
Program Total of the Fiscal Year				0.700	0.000	0.000 0.700		

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