TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Mendrelgang
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.075	0.074	0.074 0.001		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.075	0.074	0.074 0.001	0001 RGOB Financing(RGOB)	
Sub-activity 001 Electrification of Gup office			100% completed	0.075	0.074	0.074 0.001	0001 RGOB Financing(RGOB)	completed & handed over
Output Output 002 Improved direction and support services	No of furnitures procured			0.050	0.000	0.000		
	No of office equipment procured					0.050		
	No of computers procured							
Activity Activity 002 Extension and support services				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 operation and management service				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.125	0.074	0.074 0.051		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Mendrelgang
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.015	0.000	0.000 0.015		
	No. of RWSS constructed							
	No. of RWSS rehabilated							
	No of spring water source proctection							
Activity Activity 003 Spring water source protection				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Spring source protection			20%	0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	work in progress
Program Total of the Fiscal Year				0.015	0.000	0.000 0.015		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased command area	No. of functional irrigation channel			0.585	0.000	0.000 0.585		
	Total irrigated land (acres)							
	No. of irigation channels constructed							
	No. of irrigation channels renovated							
	KM of irigation channesl constructed							
	KM of irrigation channels renovated							
Activity Activity 004 Construction/Maintenance of irrigation channels				0.585	0.000	0.000 0.585	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitaion of irrigation channel from Manikhola to Sakigoen			30% completed	0.585	0.000	0.000 0.585	0001 RGOB Financing(RGOB)	30%, complete, materials collected
Output Output 003 Improved access to market and service centres	No. of functional FR			1.532	0.000	0.000 1.532		
	No. of FR constructed							
	No. of FRs renovated							
	KM of FR constructed							
	KM of FR renovated							
	Average travel time taken to reach the nearest road head by the Gewog							
Activity Activity 003 Construction/Maintenance of farm roads				1.532	0.000	0.000 1.532	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Construction of farm road from Mendrelgang Bazer to Pemashong			0.00	0.772	0.000	0.000 0.772	2558 Small Development Project(GOI1)	work just awarded
Sub-activity 002 Construction of farm road from old dungpa office to Samshigaden (2km)			0	0.760	0.000	0.000 0.760	2558 Small Development Project(GOI1)	work just awarded
Program Total of the Fiscal Year				2.117	0.000	0.000 2.117		

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Administrative Unit: Mendrelgang	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved livestock infrastructure	No of livestock infrasstructure constructed			0.015	0.000	0.000 0.015		
Activity Activity 002 Construction/Renovation/Expansion of Livestock infrastructures				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of livestock crate				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.015	0.000	0.000 0.015		

2. Summary of Issues & Recommendations

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Administrative Unit: Mendrelgang	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.150	0.000	0.000 0.150		
	No of forest fire committees trained							
	No.of Farmers trained on Community Forest Management							
	No. of farmers trained on nursery management							
Activity Activity 003 Institutional development				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers study tour				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

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Administrative Unit: Mendrelgang
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lams residence constructed			0.100	0.066	0.066 0.034		
	No of Kutensungten procured							
	No of lhakhangs renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.100	0.066	0.066 0.034	0001 RGOB Financing(RGOB)	
Sub-activity 001 Electrification of lhakhang			100% completed	0.100	0.066	0.066 0.034	0001 RGOB Financing(RGOB)	completed & handed over
Program Total of the Fiscal Year				0.100	0.066	0.066 0.034		

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