TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Khamdang
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed				3.200	3.200		
	New RWSS							
Activity Activity 004 Construction of new RWSS					3.200	3.200	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Khamdang, Yartse, Shali, Dolepchen & Tshengkarla			45%		3.200	3.200	2558 Small Development Project(GOI1)	Departmental. usually community based activity are carried out departmentally. The main materials are procured and other works are ongoing.
Output Output 002 Improved health extension and support services	No of awareness campaign conducted				0.000	0.000		
	No of village health workers trained							
Activity Activity 007 Improved extension & support services					0.000	0.000		
Sub-activity 001 Extension & support services					0.000	0.000		
Program Total of the Fiscal Year					3.200	3.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Khamdang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of functional farm roads			10.000	0.000	0.000 10.000		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points							
	No of farm roads constructed							
	Km. of farm road constructed/renovated							
Activity Activity 007 Construction farm road				10.000	0.000	0.000 10.000	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RETAINING WALL AT LENGKHAR LHAKHANG				10.000	0.000	0.000 10.000	2558 Small Development Project(GOI1)	
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			1.225	0.520	0.520 0.705		
	Total irrigated land(area)							
	No of irrigation channels constructed/renovated							
	Kms of irrigation channels constructed/renovated							
Activity Activity 009 Construction/maintenance of irrigation channels				1.225	0.520	0.520 0.705	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT MANLA			5%	1.000	0.500	0.500 0.500	2558 Small Development Project(GOI1)	Manla
Sub-activity 002 RENOVATION OF BUYANG IRRIGATION CHANNEL (SPILLOVER)			5%	0.225	0.020	0.020 0.205	2558 Small Development Project(GOI1)	Buyang
Program Total of the Fiscal Year				11.225	0.520	0.520 10.705		

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Khamdang
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Culture Program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed/renovated			0.700	0.000	0.000 0.700		
	No. of additional infrastructure constructed for lhakhangs							
	No. of chorten constructed/renovated							
Activity Activity 001 Renovation of lhakhangs				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 REVOVATION OF DARCHEN LHAKHANG				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 002 MAINTENANCE OF SHAGSHINGMA LHAKHANG(SHIFTING OF PRAYER WHEEL)				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Activity Activity 003 Debri painting and additional infrastructure development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF RETAINING WALL AT LENGKHAR LHAKHANG				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.700	0.000	0.000 0.700		

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Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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