TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Geling
Division/Field Office:
Sector: CIVIL
Program: General Adminstration and Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improve management and supplementary services	Furnished gewogh office with equipment & furniture				0.000	0.010		
	Posting of GAO and accountant to gup office							
Activity Activity 001 Institutional development/Capacity development					0.000	0.010		
Sub-activity 001 Purchase of furniture for gup office					0.000	0.010		
Program Total of the Fiscal Year					0.000	0.010		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Date						

Administrative Unit: Geling
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Increased coverage of safe drinking water supply				0.500	0.000	0.000 0.500		
Activity Activity 001 Construction/reconstruction/rehabilitation/maintenance of RWSS				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Gelingkha				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of RWSS at Sorchen				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.500	0.000	0.000 0.500		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	
Outcome 001 Increased food self sufficiency in the gewog	Quantity of cereal food grains availability for households (Kilogram/household/year)	3376 (2007)	16882	-	0.00	
Outcome 002 To reduce poverty in the gewog	Percent of households living below the national poverty line reduced	31.28 (2007)	< 28	-	0.00	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased cereal and cash crop production	Paddy production (MT/year)	??		0.010	0.000	0.000 0.010		
	Maize production (MT/year)	??						
Activity Activity 001 Cereal crop production		??		0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on paddy & maize cultivation (RGoB)				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop production		??			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Output Output 002 Improved accessibility to market and service center	No. gewog connectivity/farm roads (Nos)	??		1.000	0.000	0.000 1.000		
Activity Activity 003 Construction of FRs		6		1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of 6 Km Sanu Zero- Chongaykha FR (SDP)				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Activity Activity 004 Maintenance of FRS		0			0.000	0.000		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Output Output 003 Increased command area through irrigation facilities	No. of new irrigation (Nos)	6		0.500	0.000	0.000		
	Length of new irrigation (Nos)	0				0.500		
Activity Activity 005 Construction of Irrigation channels		3		0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of 3 Km Omchu irrigation channel (SDP)				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Activity Activity 006 Renovation of irrigation channels		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Output Output 004 Improved agriculture and extension services	No. of farmer groups formation (Nos)	3			0.000	0.000		
Activity Activity 007 Soil fertility & land management		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Activity Activity 009 Establishment of farmers service center		0			0.000	0.000		
Sub-activity 001 NOT BUDGETED					0.000	0.000		
Program Total of the Fiscal Year				1.510	0.000	0.000 1.510		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Geling
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (MT/year)			0.010	0.010	0.010		
	Butter production (MT/year)					0.000		
	Cheese production (MT/year)							
	Eggs production (Dozen/year)							
	Pork production (MT /year)							
Activity Activity 002 Livestock breed improvement					0.000	0.000		
Sub-activity 001 Purchase breeding bull					0.000	0.000		
Activity Activity 004 Livestock production				0.010	0.010	0.010 0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training				0.010	0.010	0.010 0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.010	0.010	0.010 0.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Geling
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	No of CF in the gewog			0.015	0.000	0.000		
	No of PF in the gewog					0.015		
Activity Activity 001 CF, PF forest development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 002 Plantation				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No farmerers trained on PF,CF & RHBT allotment			0.010	0.000	0.000 0.010		
	No farmers study tour							
Activity Activity 002 Training & others				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.025	0.000	0.000 0.025		

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Administrative Unit: Geling
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Cultural Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved religion and cultural services	No of lhakhang Maitenance			1.211	0.013	0.013 1.198		
Activity Activity 001 Construction/renovation/expansion of lhakhangs				1.211	0.013	0.013 1.198	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of BU goenpa				0.211	0.000	0.000 0.211	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Geling goenpa				0.500	0.001	0.001 0.499	2558 Small Development Project(GOI1)	
Sub-activity 003 Fencing of Geling Goenpa				0.500	0.012	0.012 0.488	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.211	0.013	0.013 1.198		

2. Summary of Issues & Recommendations

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