TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Ramjar
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed/Renovated			0.200	0.000	0.000 0.200		
	Construction/rehabilitation of RWSS							
	Other Health infrastructures constructed/renovated							
Activity Activity 002 Construction of New RWSS Scheme				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF WATER SOURCE PROTECTION				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Ramjar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of functional farm roads			1.923	0.100	0.100 1.823		
	No of percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points							
	No of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 008 Construction/maintenance of farm road				1.923	0.100	0.100 1.823	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM PHUYANG TO GEWOG CENTRE (8KMS)			20%	1.923	0.100	0.100 1.823	2558 Small Development Project(GOI1)	Phuyang
Program Total of the Fiscal Year				1.923	0.100	0.100 1.823		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Ramjar
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Cultural Program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed/renovated			0.200	0.000	0.000 0.200		
	No. of additional infrastructure constructed for lhakhang							
	No. of chorten constructed/renovated							
Activity Activity 001 Construction of lhakhang/Drubkhang				0.200	0.000	0.000 0.200	2528 Disaster (earthquake) refielf fund(KFAED)	
Sub-activity 001 RECONSTRUCTION OF BAWOONG LHAKHANG				0.200	0.000	0.000 0.200	2528 Disaster (earthquake) refielf fund(KFAED)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						