TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Shingkhar
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.400	0.000	0.000 0.400		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Renovation/improvement of gup office				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Fencing of Gup office and BHU				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shingkhar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased command area	No of functional irrigation channels			1.500	0.000	0.000 1.500		
	Total irrigated land (acres)							
	No of irrigation channels constructed							
	Kms of irrigation channels constructed							
Activity Activity 002 Construction/maintenance of irrigation channel				1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 New Construction of Irigation Chennel at Trisa				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Irrigation Channel at Nimshong				0.800	0.000	0.000 0.800	2558 Small Development Project(GOI1)	
Sub-activity 003 Maintenence of Irrigation Channel at Shingkhar Tholay				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.500	0.000	0.000 1.500		

2. Summary of Issues & Recommendations

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Administrative Unit: Shingkhar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.040	0.000	0.000 0.040		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community Forest development				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF awareness training				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.040	0.000	0.000 0.040		

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Administrative Unit: Shingkhar
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.186	0.000	0.000 0.186		
	No. of other health infrastructure constructed							
Activity Activity 003 Rehab of RWSS				0.186	0.000	0.000 0.186	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of RWSS at Shingkhar Moyomtse				0.186	0.000	0.000 0.186	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.186	0.000	0.000 0.186		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
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Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.900	0.000	0.000 0.900		
	No of mule track maintained							
	No of suspensionbridges constructed							
Activity Activity 001 Construction of suspension bridges and maintenence of mule tracks				0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of suspension bridge at Redengang				0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.900	0.000	0.000 0.900		

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Administrative Unit: Shingkhar	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.300	0.000	0.000 0.300		
	No. of Lhakhangs renovated							
	No. of chortens constructed							
	No. of chortens renovated							
Activity Activity 001 Renovation of lhakhangs				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Wamling and Zangling lhakhang				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

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