TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gaseytsho Gom
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No. of farm roads constructed			3.250	0.000	0.000 3.250		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 006 Construction/maintenance of farm roads				3.250	0.000	0.000 3.250	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Ethopangkha to Tenga (4.5kms)				3.250	0.000	0.000 3.250	2558 Small Development Project(GOI1)	
Output Output 003 Increased command area	Total irrigated land(area)			0.400	0.050	0.050		
	No of irrigation channels constructed/renovated					0.350		
	Kms of irrigation channels constructed							
	No.of functional Irrigation channels							
Activity Activity 003 Construction/renovation of irrigation channels				0.400	0.050	0.050 0.350	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Renovation of Matsikha yuegom			10%	0.400	0.050	0.050 0.350	2558 Small Development Project(GOI1)	The length of the irrigation channel is 2.15km and it will benefit 24 households. The work is departmentally executed.
Program Total of the Fiscal Year				3.650	0.050	0.050 3.600		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Gaseytsho Gom
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre/year)			0.020	0.000	0.000 0.020		
	Butter production (Kg/year)							
	Cheese production (Kg/year)							
	Eggs production (Dozen/year)							
	Pork production (Kg/year)							
Activity Activity 001 Feed and fodder development				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 Fodder development program				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.020	0.000	0.000 0.020		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gaseytsho Gom
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (hac)			0.097	0.000	0.000 0.097		
	Total area under afforestation (hac)							
	No. of community forest							
Activity Activity 001 Community forest development				0.097	0.000	0.000 0.097	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF development program				0.035	0.000	0.000 0.035	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 Issuing of CF certificates				0.030	0.000	0.000 0.030	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 Signboards for approved CF				0.032	0.000	0.000 0.032	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.097	0.000	0.000 0.097		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Gaseytsho Gom
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			1.416	0.894	0.894		
	No.of RWSS rehabilated					0.522		
	No.of spring water source constructed							
Activity Activity 001 Construction/rehabilitation of RWSS				1.323	0.894	0.894 0.429	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Gumina RWSS			55%	1.323	0.894	0.894 0.429	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 12.47Km.
Activity Activity 003 Spring water source protection				0.093	0.000	0.000 0.093	0001 RGOB Financing(RGOB)	
Sub-activity 001 Spring protection schemes				0.093	0.000	0.000 0.093	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.416	0.894	0.894 0.522		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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