TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Serthi
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	Proportion of planned civil infrastructure constructed			2.246	0.527	0.527 1.719		
	Proportion of planned civil infrastructure renovated							
Activity Activity 001 Infrastructure development				2.246	0.527	0.527 1.719	0003 RGOB Adjustment(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of community meeting hall			80%	1.000	0.527	0.527 0.473	2558 Small Development Project(GOI1)	Work ongoing (Roof level) Community contract
Sub-activity 002 Construction of Guest house (spillover)				1.246	0.000	0.000 1.246	0003 RGOB Adjustment(RGOB) 2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				2.246	0.527	0.527 1.719		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Serthi	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No of BHUs constructed			0.250	0.000	0.000		
	No of Out Reach Clinics (ORC)					0.250		
	No of other health infrastructure constructed							
	No of other health infrastructure renovated							
Activity Activity 001 Construction & Renovation of RWSS				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of RWSS at Serthi				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Serthi
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			0.400	0.000	0.000 0.400		
	No. of suspension bridges constructed							
	No. of mule tracks removated							
	No. of suspension bridges renovated							
Activity Activity 001 Infrastructure development				0.400	0.000	0.000 0.400	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Suspension bridge at Zangtari				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of Mule track from Zamtari to Deptshang				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.400	0.000	0.000 0.400		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Serthi
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural institution renovated and constructed				1.263	0.000	0.000 1.263		
Activity Activity 001 Infrastrcuture development				1.263	0.000	0.000 1.263	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of lhakhang at Minjiwoong				0.650	0.000	0.000 0.650	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of Lhakhang at Monmola					0.000	0.000		
Sub-activity 004 Renovation of Lhakhang at Lharirab				0.450	0.000	0.000 0.450	0001 RGOB Financing(RGOB)	
Sub-activity 005 Re-roofing of Guest house at Phagchog samdrupchoeling Gomdey				0.163	0.000	0.000 0.163	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.263	0.000	0.000 1.263		

2. Summary of Issues & Recommendations

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