TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Umling
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved direction and support services				0.580	0.000	0.000 0.580		
Activity Activity 002 Direction/support services				0.580	0.000	0.000 0.580	0001 RGOB Financing(RGOB)	
Sub-activity 003 DIRECTION SERVICES				0.560	0.000	0.000 0.560	0001 RGOB Financing(RGOB)	
Sub-activity 004 GYT SREVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.580	0.000	0.000 0.580		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Administrative Unit: Umling
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional RWSS in place				0.500	0.000	0.000 0.500		
Activity Activity 001 Construction/Renovation of RWSS				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS FOR THREE VILLAGES			10%	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	Materials at site
Program Total of the Fiscal Year				0.500	0.000	0.000 0.500		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services				0.040	0.000	0.000 0.040		
Activity Activity 008 Direction/support services				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS TRAINNING (PEST AND DISEASES PRACTICE)			50%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	Training in one village completed, another to be followed
Sub-activity uto FARMERS TRAINING (GINGER CULTIVATION PRACTICE)			50%	0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	Training in one village completed
Output Output 004 Increased command area				0.957	0.000	0.000 0.957		
Activity Activity 005 Construction/Maintenance of irrigation channels				0.957	0.000	0.000 0.957	2558 Small Development Project(GOI1)	
Sub-activity 001 MAINTAINANCE OF IRRIGATION CHANNAL AT GAHEN			10%	0.310	0.000	0.000 0.310	2558 Small Development Project(GOI1)	Materials at site
Sub-activity 002 mAINTAINANCE OF iRRIGATION OF CHANNEL AT DANGLING			10%	0.385	0.000	0.000 0.385	2558 Small Development Project(GOI1)	Materails at site
Sub-activity 003 MAINTAINANCE OF IRRIGATION CHANNAL AT CHUBORTHSHNG			20%	0.262	0.000	0.000 0.262	2558 Small Development Project(GOI1)	Work in progress
Output Output 005 Improved access to market and service centers				0.389	0.000	0.000 0.389		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 006 Construction/Maintenance of farm roads				0.389	0.000	0.000 0.389	2558 Small Development Project(GOI1)	
Sub-activity 003 MAINTAINANCE FARM ROAD BETWEEN UMLING AND TAKLAI (2KM)				0.389	0.000	0.000 0.389	2558 Small Development Project(GOI1)	
Output Output 006 Increased cereal and cash crop production				0.010	0.000	0.000 0.010		
Activity Activity 001 Cereal crop development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION PROGRAMME			10%	0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	Work order placed
Program Total of the Fiscal Year				1.396	0.000	0.000 1.396		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Umling
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services				0.092	0.000	0.000 0.092		
Activity Activity 001 Feed and fodder development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED AND FOODER DEVELOPMENT PROGRAMME				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 002 Livestock breed improvement				0.012	0.000	0.000 0.012	0001 RGOB Financing(RGOB)	
Sub-activity 001 SUPPLY OF JERSEY BULL				0.012	0.000	0.000 0.012	0001 RGOB Financing(RGOB)	
Activity Activity 005 Direction/support services				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING ON DAIRY BACKYARD FARM MANAGEMENT				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 003 FARMERS TRAINING ON INTEGRATED FARM MANAGEMENT				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 AWARENESS CREATION ON LIVESTOCK DISEASES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.092	0.000	0.000 0.092		

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Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.291	0.000	0.000 0.291		
Activity Activity 001 Community forest development				0.146	0.000	0.000 0.146	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF MANAGEMENT PLANNING				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 ISSUING OF CF CERTIFICATE				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 SIGNBOARDS FOR APPROVED CFS				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 004 PLANTATION IN APPROVED COMMUNITY FOREST(SAMDRUPCHOLING,DANGLING & TASHITHANG)				0.090	0.000	0.000 0.090	0001 RGOB Financing(RGOB)	
Activity Activity 003 Forest fire management				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 FOREST FIRE MANAGEMENT TRAINING				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 004 Watershed and spring protection				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 MAINTENANCE OF PLANTATION				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 WATERSHED AND SPRING PROTECTION				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 005 Private forest development				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 001 ESTABLISHMENT OF PRIVATE FOREST				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.291	0.000	0.000 0.291		

2. Summary of Issues & Recommendations

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Administrative Unit: Umling
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place				0.394	0.000	0.000 0.394		
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.394	0.000	0.000 0.394	0001 RGOB Financing(RGOB)	
Sub-activity 001 cONSTRUCTION OF TOILET AT UMLING LHAKHANG			30%	0.394	0.000	0.000 0.394	0001 RGOB Financing(RGOB)	Materials at site and work under progress
Program Total of the Fiscal Year				0.394	0.000	0.000 0.394		

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