TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Chhimong
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Improved agriculture extension and support services	No. of trained farmers adopting new seeds and practices			0.100	0.000	0.000 0.100		
	No. of farmers trained on new seeds and practices							
	No. of farmers trained on pest & crop disease control							
	No. of agriculture machineries purchased							
	No. of households adopting improved soil management techniques							
	No. farmers trained on new storage and processing technique							
Activity Activity 004 Extension & support services				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on RNR activities				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Chhimong
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of outreach clinics (ORCs) constructed			0.935	0.380	0.380 0.555		
	No. of outreach clinics (ORCs) renovated							
	No. of other health infrastructure constructed							
	No. of other health infrastructure renovated							
	No. of Rural Water Supply Scheme (RWSS) constructed							
	No. of Rural Water Supply Scheme (RWSS) renovated							
Activity Activity 001 Infrastructure Development				0.935	0.380	0.380 0.555	2558 Small Development Project(GOI1)	
Sub-activity 001 Rehabilitation of RWSS at Chimung			40%	0.300	0.180	0.180 0.120	2558 Small Development Project(GOI1)	The RWSS is 8km long from the source. Materials produced and received at site. Departmentally executed and will benefif 73 hhs.
Sub-activity 002 Construction of Subpost at Nyaskhar			30%	0.635	0.200	0.200 0.435	2558 Small Development Project(GOI1)	The work is done with Foundation level and will benefit 61 Hhs.
Program Total of the Fiscal Year				0.935	0.380	0.380 0.555		

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Administrative Unit: Chhimong
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.100	0.000	0.000 0.100		
Activity Activity 001 Construction and maintenance of suspension bridges/mule tracks				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of mule track from Urizam-Redingla				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.030	0.000	0.000 0.030		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
	No. of infrastructure electrified							
Activity Activity 001 Infrastructure Development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF WATER SUPPLY AT GUP'S OFFICE				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.030	0.000	0.000 0.030		

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.650	0.000	0.000 0.650		
	No. of Lhakhang renovated							
	No. of other religious and infrastructure constructed							
	No. of other religious and infrastructure renovated							
	No. of Lhakhangs electrified							
	No. of Lhakhangs supplied with safety box							
Activity Activity 001 Infrastructure development				0.650	0.000	0.000 0.650	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Nyaskhar lhakhang					0.000	0.000	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 002 Procurement of safety box for Lungkholom, Chimung, Nyaskar, Chiphung and Redingla lhakhang				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 Reconstruction of Chipchung lhakhang				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 004 Reconstruction of Gomchu Ihakhang (pvt)					0.000	0.000		
Sub-activity 005 Renovation of Nyaskhar Ihakhang				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 006 Construction of cremetorium				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.650	0.000	0.000 0.650		

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