TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Sipsu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Increased accessibility to market and service centers				2.954	0.000	0.000 2.954		
Activity Activity 007 Construction/renovation of farm roads				2.954	0.000	0.000 2.954	0001 RGOB Financing(RGOB)	
Sub-activity 001 Pakhagaon -Chebju farm road			10%	2.954	0.000	0.000 2.954	0001 RGOB Financing(RGOB)	survey and design completed
Output Output 003 Improved agriculture extension and support services				0.060	0.000	0.000 0.060		
Activity Activity 006 Post harvest management				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 organic farming			100%	0.014	0.000	0.000 0.014	0001 RGOB Financing(RGOB)	bills to be submitted, work completed
Sub-activity 002 Maize post harvest practices				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 003 vegetable cultivation and post harvest practices				0.011	0.000	0.000 0.011	0001 RGOB Financing(RGOB)	
Sub-activity 004 Water Users Association			100%	0.027	0.000	0.000 0.027	0001 RGOB Financing(RGOB)	Group formed

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased cereal and cash crop production				0.014	0.000	0.000 0.014		
Activity Activity 001 Cereal crop development					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Crop Promotional Programme					0.000	0.000	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.014	0.000	0.000 0.014	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maize promotional program				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 002 Vegetable seeds				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Sub-activity 003 Demostration on off season vegetable cultivation					0.000	0.000		
Output Output 005 Increased command area				1.500	0.000	0.000 1.500		
Activity Activity 003 Construction/renovation of irrigation channel				1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation Channel (Gangatey - Hangay)			10		0.000	0.000	2558 Small Development Project(GOI1)	materials at site
Sub-activity 002 Renovation of Irrigation Channel at Pinjuly - Dewani Kulo & Lapchay Kulo - Kothigoan			10%		0.000	0.000	0001 RGOB Financing(RGOB)	materials at site
Sub-activity 003 Construction of Bayasi irrigation channel			10%	1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB)	materials at site
Program Total of the Fiscal Year				4.528	0.000	0.000 4.528		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						