TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Trong
Division/Field Office:

Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved direction and support services				0.118	0.000	0.000 0.118		
Activity Activity 002 Gewog support service				0.118	0.000	0.000 0.118	0001 RGOB Financing(RGOB)	
Sub-activity 001 Procurement of furniture				0.118	0.000	0.000 0.118	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.118	0.000	0.000 0.118		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Trong
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of farm roads constructed			3.740	0.000	0.000 3.740		
	Kms of farm roads constructed							
Activity Activity 001 Construction/maintenance of farm roads				3.740	0.000	0.000 3.740	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road from Gomphu School to BHU(1.5Km)				1.500	0.000	0.000 1.500	2558 Small Development Project(GOI1)	
Sub-activity 002 Maintenence of Farm Road Tama & Zurphy Tshanglajong				0.740	0.000	0.000 0.740	2558 Small Development Project(GOI1)	
Sub-activity 003 Maintenence of Dangkhar Farm Road				1.500	0.000	0.000 1.500	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.740	0.000	0.000 3.740		

2. Summary of Issues & Recommendations

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Administrative Unit: Trong
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.100	0.000	0.000 0.100		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community Forest development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB) 2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 CF management planning				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 002 NWFP Management				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

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Administrative Unit: Trong
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	Maintenence of Outreach Clinics (nos)			0.600	0.000	0.000 0.600		
Activity Activity 003 Rehabilitation of RWSS(5 nos.)				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Sub-activity 001 construction & maintenance of RWSS in four villages				0.600	0.000	0.000 0.600	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

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Administrative Unit: Trong
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			0.570	0.000	0.000 0.570		
	No. of Lhakhangs renovated							
	No. of chortens constructed							
	No. of chortens renovated							
Activity Activity 001 Renovation/improvement of lhakhangs				0.570	0.000	0.000 0.570	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of Gomdhey Dratsang and Kitchen at Tama Goenpa				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of Public Toilet at Trong Lhakhang				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.570	0.000	0.000 0.570		

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