TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Rubeisa
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.850	0.722	0.722 0.128		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Effective Gewog Administration				0.850	0.722	0.722 0.128	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of MPH hall			100%	0.850	0.722	0.722 0.128	2558 Small Development Project(GOI1)	The work was contracted to M/s Kawang Construction and structure is single storied building. It will benefit the Gewog Administration for holding public meetings and gatherings.
Program Total of the Fiscal Year				0.850	0.722	0.722 0.128		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Rubeisa
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	Number of farm roads constructed			3.650	0.000	0.000 3.650		
	Kilometers(Kms) of farm roads constructed							
	No. or percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
	No.of reservior tank constructed							
Activity Activity 005 Construction/renovation of farm road				3.650	0.000	0.000 3.650	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Dangchuzam to Bjaphu Goenpa (9kms)				3.500	0.000	0.000 3.500	2558 Small Development Project(GOI1)	
Sub-activity 002 Maintenance of farm road from Dangchuzam to Palokha(9kms)			0%	0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	Not started
Output Output 003 Increased command area	No of functional irrigation channels (Nos)				0.000	0.000		
	Total irrigated land(acres)							
	No of irrigation channels constructed/renovated							
Activity Activity 003 Construction/renovation of irrigation channel					0.000	0.000	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Construction of Ulla Pangzang irrigation channel					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.650	0.000	0.000 3.650		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Rubeisa
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (hact)			0.067	0.000	0.000 0.067		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development				0.067	0.000	0.000 0.067	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community forest development at Jalla and Ruchekha				0.067	0.000	0.000 0.067	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.030	0.000	0.000 0.030		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.097	0.000	0.000 0.097		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Rubeisa
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			1.445	1.240	1.240		
	No.of RWSS rehabilated					0.205		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				1.445	1.240	1.240 0.205	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of new RWSS at Penjoling			45%	0.455	0.318	0.318 0.137	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 5km
Sub-activity 002 Renovation of Ulla RWSS			80%	0.540	0.500	0.500 0.040	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 5.93km
Sub-activity 003 Renovation of Rumena RWSS			50%	0.450	0.422	0.422 0.028	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 4.29Km
Program Total of the Fiscal Year				1.445	1.240	1.240 0.205		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						