TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tsholingkhar
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			1.400	0.002	0.002 1.398		
	No. of civil infrastructure renovated							
Activity Activity 001 Construction/Renovation/Expansion of gewog infrastructures				1.400	0.002	0.002 1.398	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of public meeting hall			30% completed	1.400	0.002	0.002 1.398	0001 RGOB Financing(RGOB)	in progress, 30% completed
Program Total of the Fiscal Year				1.400	0.002	0.002 1.398		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Tsholingkhar
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.250	0.000	0.000 0.250		
	Construction of RWSS							
	Renovation of RWSS							
	spring source protection							
Activity Activity 002 Construction/Renovation of RWSS				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS			30% completed	0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	in progress, 30% completed
Program Total of the Fiscal Year				0.250	0.000	0.000 0.250		

2. Summary of Issues & Recommendations

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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Tsholingkhar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved access to market and service centers	No of farm roads constructed			0.864	0.000	0.000 0.864		
	Kms of farm roads constructed							
Activity Activity 003 Construction/Maintenance of farm roads				0.864	0.000	0.000 0.864	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from damphu to Harpey Pani/Alaichey-2.5km			0.00	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	work awarded
Sub-activity 002 Construction of farm road from Parajuli Golai to Kapasey-2km			0.00	0.364	0.000	0.000 0.364	2558 Small Development Project(GOI1)	not finalized by Geog Adm.
Output Output 004 Increased command area	Total irrigated land(area)			0.100	0.000	0.000		
	No of irrigation channels constructed					0.100		
Activity Activity 004 Construction/Maintenance of irrigation channels				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of RWSS at Kapasey/ Tintaley			0.00	0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	in progress
Program Total of the Fiscal Year				0.964	0.000	0.000 0.964		

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Tsholingkhar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.056	0.000	0.000 0.056		
	No.of Farmers trained on Community Forest Management							
	No. of farmers trained on nursery management							
Activity Activity 003 Insitutional development				0.056	0.000	0.000 0.056	0001 RGOB Financing(RGOB)	
Sub-activity 001 CF planning and management				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 002 Issue of Certificates				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 003 Sign boards for approved CF				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.056	0.000	0.000 0.056		

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