TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Norbugang
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No. of functional farm roads			1.600	0.050	0.050 1.550		
	No. or % of households (villages, population) living within one hour walking distance from the nearest motorable road points							
	No. of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 003 Construction of farm roads				1.600	0.050	0.050 1.550	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road (Goyong-Zumphiri via Rangthangwoong/Honpo-Laishingri via Lagawoong/Tshenkari-Gashari/Sachanglo-Pemacholing vai Menchu/Rinchenthang-Stsalo 21 KM			2%	1.600	0.050	0.050 1.550	2558 Small Development Project(GOI1)	Survey Completed. The road is 7km long and will benefit 65hhs.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased cereal and cash crops production	Areca Nut production (MT/Year)			0.036	0.000	0.000 0.036		
	Maize production (MT/Year)							
	Millet production (MT/Year)							
	Paddy production (MT/Year)							
	Orange/Mandarin production (MT/Year)							
	Ginger production (MT/Year)							
	Buckwheat production (MT/Year)							
Activity Activity 001 Cereal Crop Development				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal crop development				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash Crop Development				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash crop development				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.636	0.050	0.050 1.586		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Norbugang	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.050	0.000	0.000 0.050		
Activity Activity 003 Feed & Fodder Development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Feed and fodder development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

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Administrative Unit: Norbugang	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, community and private forest				0.050	0.000	0.000 0.050		
Activity Activity 001 Community Forest Development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Forestry awareness & CF development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

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Administrative Unit: Norbugang
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.628	0.000	0.000 0.628		
Activity Activity 001 Infrastructure Development					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 CONSTRUCTION OF PUBLIC TOILET					0.000	0.000	0001 RGOB Financing(RGOB)	
Activity Activity 003 Direction and support service				0.628	0.000	0.000 0.628	0001 RGOB Financing(RGOB)	
Sub-activity 003 Direction Services				0.606	0.000	0.000 0.606	0001 RGOB Financing(RGOB)	
Sub-activity 004 GYT Services				0.022	0.000	0.000 0.022	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.628	0.000	0.000 0.628		

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Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs constructed			3.714	0.000	0.000 3.714		
	No. of Lhakhangs renovated							
	No. of other religious and cultural infrastructure constructed							
	No. of other religious and cultural infrastructure renovated							
	No. of Lhakhangs supplied with safety box							
Activity Activity 001 Infrastructure Development				3.714	0.000	0.000 3.714	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 003 Reconstruction of Menchu lhakhang				0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	
Sub-activity 004 Reconstruction of Gashari lhakhang, kitchen, Mani house and lhakhang corridor				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 005 Renovation of Norbugang lhakhang				0.800	0.000	0.000 0.800	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 007 Major renovation of Menchu lhakhang				0.734	0.000	0.000 0.734	0001 RGOB Financing(RGOB)	
Sub-activity 008 RENOVATION OF GASHARI LHAKHANG AND KITCHEN AT NORBUGANG GEWOG				0.300	0.000	0.000 0.300	0013 Constitutional Development Grant(RGOB)	
Sub-activity 009 CONSTRUCTION OF RABDEY HOSTEL AT NINGSHINGBORANG				0.730	0.000	0.000 0.730	0013 Constitutional Development Grant(RGOB)	
Sub-activity 010 CONSTRUCTION OF WALL FENCING AROUND CHORTEN AT NGANGLAM TOWN				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.714	0.000	0.000 3.714		

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