TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Lhamoizzingkha
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.600	0.000	0.000 0.600		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 002 Construction/Renovation of gewog infrastructures				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of toilet at gewog pavilion / play ground				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 003 Improvement of road to gewog office				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Lhamoizzingkha
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			1.030	0.000	0.000 1.030		
	No of RWSS constructed							
	No. of RWSS renovated							
Activity Activity 001 Construction/Renovation of RWSS				0.350	0.000	0.000 0.350	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of RWSS at Betini				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of RWSS at Devitar				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 002 Construction/Renovation of ORC				0.680	0.000	0.000 0.680	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Devitar				0.680	0.000	0.000 0.680	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				1.030	0.000	0.000 1.030		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Date						

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Date						

Administrative Unit: Lhamoizzingkha
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructures in place	No of mule tracks constructed			1.000	0.200	0.200 0.800		
	No of suspension, cantilever, wooden bridges constructed							
	No of suspension, cantilever, wooden bridges renovated							
	No of mule track renovated							
	No of river bank protection constructed							
	No of river bank protection renovated							
Activity Activity 002 Construction/Renovation of Riverbank protection (Gabion wall)				1.000	0.200	0.200 0.800	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of river bank protection at Majigoan and Jamuney			20%	1.000	0.200	0.200 0.800	2558 Small Development Project(GOI1)	Procurement of Zhali done.
Program Total of the Fiscal Year				1.000	0.200	0.200 0.800		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Verified by	**Name**		**Designation**		**Agency**	
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Date						

Administrative Unit: Lhamoizzingkha	**Sector:** RELIGION & CULTURE
Division/Field Office:	**Program:** Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			0.150	0.000	0.000 0.150		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture development				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of toilet at Shiva mandir				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

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Key Achievements: (Highlight the main achievements in the current Quarter)	
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