TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Phongmey
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.100	0.000	0.000 0.100		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of GYTHall				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Output Output 002 Improved management and supplementary services				0.661	0.000	0.000 0.661		
Activity Activity 002 Direction services				0.661	0.000	0.000 0.661	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.635	0.000	0.000 0.635	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.026	0.000	0.000 0.026	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.761	0.000	0.000 0.761		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Date						

Administrative Unit: Phongmey
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Cereal and Cash Crop Production				0.060	0.000	0.000 0.060		
Activity Activity 002 Cash crop development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash Crop and Vegetable Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 003 Cereal crop development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal Crop Development				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Access to Market and Service Centers				1.000	0.000	0.000 1.000		
Activity Activity 001 Construction/renovation of farm roads				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road from Lem- Gazari 2KM (Spillover)				1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	
Output Output 003 Increased Command Area				1.000	1.000	1.000 0.000		
Activity Activity 007 Construction/renovation of irrigation channel				1.000	1.000	1.000 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation Channel from Kemary-Breng			100%	0.500	1.000	1.000 -0.500	2558 Small Development Project(GOI1)	The irrigation channel is completed.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Construction Irrigation Channel from Tshangtshangrong- Tsho				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				2.060	1.000	1.000 1.060		

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Additional comments	

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Administrative Unit: Phongmey	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.650	0.000	0.000 0.650		
Activity Activity 001 Livestock production				0.650	0.000	0.000 0.650	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Dairy House				0.350	0.000	0.000 0.350	2558 Small Development Project(GOI1)	
Sub-activity 002 Construciton of Poultry Shed				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.650	0.000	0.000 0.650		

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Administrative Unit: Phongmey	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Increased area brought under afforestation, private and community forest				0.100	0.000	0.000 0.100		
Activity Activity 001 Community forest development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community Forest Development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Phongmey	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place				0.700	0.300	0.300 0.400		
Activity Activity 001 Construction/rehabilitation of RWSS				0.700	0.300	0.300 0.400	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Gazari			5%	0.350	0.000	0.000 0.350	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 002 Construction of RWSS at Saling Daza			5%	0.350	0.300	0.300 0.050	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Program Total of the Fiscal Year				0.700	0.300	0.300 0.400		

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Program Outcome

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1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place				0.200	0.000	0.000 0.200		
Activity Activity 001 Construction/renovation/maintenance of mule tracks				0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of Mule Track from Pangzam-Thongrong				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Sub-activity 002 Renovation of Mule Track from Pangzam-Phimsong				0.100	0.000	0.000 0.100	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

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1. Activity Progress (Continued)

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					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	No. of Lhakhang constructed/ reconstructed			1.045	0.000	0.000 1.045		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				1.045	0.000	0.000 1.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of Safety Boxes for Karma Gonpa, Lem, Gazari, Momkhar, Shokang, Thongrong, Yabrang, Phimsong Lhakhangs				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 002 Reconstruction of Tabrang Lhakhang				0.965	0.000	0.000 0.965	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.045	0.000	0.000 1.045		

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