**TENTH PLAN (2008-2013)**

**SEMI-ANNUAL PROGRESS REPORT**

**FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF**

**Administrative Unit:** Dorona
**Division/Field Office:**

**Sector:** AGRICULTURE
**Program:** Agriculture Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 002 Improved agriculture extension and support services | No of trained farmers adopting new seeds and practices | | | 0.020 | 0.000 | 0.000<br>0.020 | | |
| | No of agricultural machinery purchased | | | | | | | |
| | No of households adopting improved soil management practices | | | | | | | |
| **Activity** Activity 002 Institutional development | | | | 0.020 | 0.000 | 0.000<br>0.020 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Training - others | | | | 0.020 | 0.000 | 0.000<br>0.020 | 0001 RGOB Financing(RGOB) | |
| **Output** Output 004 Improved access to market and service centre | Kms of Farm Road constructed | | | 18.000 | 0.000 | 0.000<br>18.000 | | |
| | No of Farm Road constructed | | | | | | | |
| **Activity** Activity 004 Construction/Maintenance of farm roads | | | | 18.000 | 0.000 | 0.000<br>18.000 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Construction of Farm Road from Orary to Nimtola (6 kms, GC Road) | | | 5% | 18.000 | 0.000 | 0.000<br>18.000 | 2558 Small Development Project(GOI1) | Waiting for environment clearance. |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 005 Increased cereal and cash crop production | Paddy production (MT) | | | 0.032 | 0.000 | 0.000 | | |
| | Maize production (MT) | | | | | 0.032 | | |
| | Orange production (MT) | | | | | | | |
| **Activity** Activity 001 Cash crop development | | | | 0.032 | 0.000 | 0.000<br>0.032 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Training - Others | | | | 0.032 | 0.000 | 0.000<br>0.032 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 18.052 | 0.000 | 0.000<br>18.052 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| **Prepared by** | **Name** | | **Designation** | | **Agency** | |
|---|---|---|---|---|---|---|
| **Contact Numbers** | **Telephone** | | **Fax** | | **Email** | |
| **Date** | | | | | | |

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| **Date** | | | | | | |

**Administrative Unit:** Dorona
**Division/Field Office:**

**Sector:** LIVESTOCK
**Program:** Livestock Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 002 Increased livestock production | Milk production (Liter/year) | | | 0.009 | 0.000 | 0.000<br>0.009 | | |
| | Butter production (MT/year) | | | | | | | |
| | Cheese production (MT/year) | | | | | | | |
| | Eggs production (Dozen/year) | | | | | | | |
| **Activity** Activity 001 Livestock breed improvement | | | | 0.003 | 0.000 | 0.000<br>0.003 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Breed improvement | | | | 0.003 | 0.000 | 0.000<br>0.003 | 0001 RGOB Financing(RGOB) | |
| **Activity** Activity 002 Feed and fodder development | | | | 0.006 | 0.000 | 0.000<br>0.006 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Feed and Fodder development | | | | 0.006 | 0.000 | 0.000<br>0.006 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.009 | 0.000 | 0.000<br>0.009 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
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| **Recommendations:** (Suggest your recommendations/remedial actions to | |
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| **Administrative Unit:** Dorona | **Sector:** FORESTRY |
|---|---|
| **Division/Field Office:** | **Program:** Forestry Development |

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Increased area brought under afforestation, private and community forest | Total area under community forest (acres) | | | 0.018 | 0.000 | 0.000<br>0.018 | | |
| | Total area under private forest (acres) | | | | | | | |
| | Total area under afforestation (acres) | | | | | | | |
| | No. of community forest | | | | | | | |
| | No. of private forest | | | | | | | |
| **Activity** Activity 003 Watershed and spring protection | | | | 0.018 | 0.000 | 0.000<br>0.018 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Spring water protection | | | | 0.018 | 0.000 | 0.000<br>0.018 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.018 | 0.000 | 0.000<br>0.018 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:** (Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

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| Date | | | | | | |

**Administrative Unit:** Dorona
**Division/Field Office:**

**Sector:** HEALTH
**Program:** Health Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional health infrastructure in place | No. of Out Reach Clinics (ORCs) constructed | | | 1.200 | 0.000 | 0.000<br>1.200 | | |
| | No .of RWSS constructed | | | | | | | |
| | No .of RWSS renovated | | | | | | | |
| **Activity** Activity 002 Construction/Renovation of RWSS | | | | 1.200 | 0.000 | 0.000<br>1.200 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 003 Construction of RWSS at Chethung | | | 20% | 0.500 | 0.000 | 0.000<br>0.500 | 2558 Small Development Project(GOI1) | Trenching and local material collection done and will benfit the people of Dorona gewog. . |
| **Sub-activity** 004 Construction of RWSS at Sushithang | | | 0% | 0.700 | 0.000 | 0.000<br>0.700 | 2558 Small Development Project(GOI1) | The work is now a spillover as it cannot proceed due to lack of bridge and the RWSS will benefit 9 households. |
| **Program Total of the Fiscal Year** | | | | 1.200 | 0.000 | 0.000<br>1.200 | | |

## 2. Summary of Issues & Recommendations

| | |
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**Administrative Unit:** Dorona
**Division/Field Office:**

**Sector:** URBAN DEVELOPMENT AND ENGINEERING
**Program:** Works & Human Settlement

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional rural access infrastructures in place | No of mule tracks constructed | | | 0.750 | 0.000 | 0.000<br>0.750 | | |
| | No of suspension, cantilever, wooden bridges constructed | | | | | | | |
| | No of suspension, cantilever, wooden bridges renovated | | | | | | | |
| | No of mule track renovated | | | | | | | |
| | kms of mule track constructed | | | | | | | |
| **Activity** Activity 002 Construction/Renovation of Bridges | | | | 0.750 | 0.000 | 0.000<br>0.750 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Construction of suspension bridge at Samachu | | | 0% | 0.750 | 0.000 | 0.000<br>0.750 | 2558 Small Development Project(GOI1) | Survey not yet carried out for this activity to be taken up. |
| **Program Total of the Fiscal Year** | | | | 0.750 | 0.000 | 0.000<br>0.750 | | |

## 2. Summary of Issues & Recommendations

| | |
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