TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Chali
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No of civil infrastructure constructed			3.100	0.000	0.000 3.100		
	No of civil infrastructure renovated							
	No of Geog Tshogdu hall							
Activity Activity 001 Renovation/improvement of gup office				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction of Gup office			5	3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	tender out
Activity Activity 003 Institutional development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction Services				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				3.100	0.000	0.000 3.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Chali
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased access to market and service centres	Number of farm roads constructed			1.542	0.026	0.026 1.516		
	Km. of farm road constructed							
	Number of farm roads improved/renovated							
Activity Activity 001 Construction/maintenance of farm roads				1.542	0.026	0.026 1.516	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB)	
Sub-activity 002 Maintenance of farm road at Chali Geog			100	0.342	0.026	0.026 0.316	0001 RGOB Financing(RGOB)	completed
Sub-activity 003 Construction of farm road from Gewog centre to Gonpa			60	1.200	0.000	0.000 1.200	0013 Constitutional Development Grant(RGOB)	3 km completed form 5 km
Program Total of the Fiscal Year				1.542	0.026	0.026 1.516		

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Additional comments	

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Administrative Unit: Chali	**Sector:** FORESTRY
Division/Field Office:	**Program:** Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under Afforestation, private and community forest	Total area under community forest (acres)			0.060	0.000	0.000 0.060		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No of community forest							
	No of private forest							
Activity Activity 004 Afforestation & nursery management				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 003 Water Source Protection				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

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Administrative Unit: Chali	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No of RWSS constructed			2.000	0.456	0.456		
	No of RWSS rehabilitation					1.544		
Activity Activity 002 New RWSS scheme				2.000	0.456	0.456 1.544	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at wamakhar			50	2.000	0.456	0.456 1.544	2558 Small Development Project(GOI1)	material at site
Program Total of the Fiscal Year				2.000	0.456	0.456 1.544		

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Administrative Unit: Chali
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religion and culture infrastructures in place	No of Lhakhang constructed			0.300	0.000	0.000 0.300		
	No of lhakhang renovated							
Activity Activity 001 Construction/renovation of Lhakhangs/ Gomdeys				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction of Dechencholing Community Lhakhang			10	0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	work in progress
Sub-activity 002 Reconstruction of Gompasara Lhakhang(Pvt)			30	0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	work in progress
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

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