TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Sengye
Division/Field Office:

Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Effective and effecient administrative services				0.507	0.000	0.000 0.507		
Activity Activity 002 Direction/Support services				0.507	0.000	0.000 0.507	0001 RGOB Financing(RGOB)	
Sub-activity 002 DIRECTION SERVICES				0.487	0.000	0.000 0.487	0001 RGOB Financing(RGOB)	
Sub-activity 005 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.507	0.000	0.000 0.507		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Sengye
Division/Field Office:

Sector: HEALTH
Program: Access to safe drinking water for the population of Gewog

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.700	0.000	0.000 0.700		
Activity Activity 001 Construction/Renovation of RWSS				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSSAT SISTY B VILLAGE.			50%	0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	materials at site and digging started
Activity Activity 002 Construction/Renovation of ORC				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF ORC AT SISTY,			50%	0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	materials at site and digging started
Program Total of the Fiscal Year				0.700	0.000	0.000 0.700		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Sengye
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services				0.062	0.000	0.000 0.062		
Activity Activity 002 Cash crop development				0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION PROGRAMME			10%	0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	supply order placed
Output Output 004 Increased command area				0.900	0.000	0.000 0.900		
Activity Activity 005 Construction/Maintenance of irrigation channels				0.900	0.000	0.000 0.900	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF IRRIGATION CHANNEL AT GANGTEY KHOLCHEY			10%	0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	materials placed
Sub-activity 003 MAINTENANCE OF IRRIGATION CHANNEL AT SINGHI			10%	0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	materials at site
Program Total of the Fiscal Year				0.962	0.000	0.000 0.962		

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Administrative Unit: Sengye
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.017	0.000	0.000 0.017		
Activity Activity 001 Feed and fodder development				0.013	0.000	0.000 0.013	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED AND FODDER DEVELOPMENT				0.003	0.000	0.000 0.003	0001 RGOB Financing(RGOB)	
Sub-activity 002 PASTURE dEVELOPMENT PROGRAMME				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 002 Livestock breed improvement				0.004	0.000	0.000 0.004	0001 RGOB Financing(RGOB)	
Sub-activity 001 BREED IMPROVEMENT PROGRAMME				0.004	0.000	0.000 0.004	0001 RGOB Financing(RGOB)	
Output Output 002 Improved livestock and extension services				0.020	0.000	0.000 0.020		
Activity Activity 005 Livestock extension support services				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING AND DIARY EQUIPMENT.				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 FARMERS FIELD DAY & STUDY TOUR				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.037	0.000	0.000 0.037		

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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.149	0.000	0.000 0.149		
Activity Activity 001 Community forest development				0.149	0.000	0.000 0.149	0001 RGOB Financing(RGOB)	
Sub-activity 003 AFORESTRATION PROGRAMME				0.009	0.000	0.000 0.009	0001 RGOB Financing(RGOB)	
Sub-activity 004 MAINTENANCE OF PLANTATION				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 005 SIGN BOARD FOR APPROVED CF				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 006 COMUNITY FOREST INITATION				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 007 CF MANAGEMENT PLANNING TRAINING				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services				0.010	0.000	0.000 0.010		
Activity Activity 002 Extension and support services				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 WATERSHED MANAGEMENT TRAINING				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.159	0.000	0.000 0.159		

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