**TENTH PLAN (2008-2013)**

**SEMI-ANNUAL PROGRESS REPORT**

**FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF**

**Administrative Unit:** Daga
**Division/Field Office:**

**Sector:** AGRICULTURE
**Program:** Agriculture Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 002 - Improved access to market and service centers | No. of farm roads | | | 1.222 | 0.006 | 0.006 | | |
| | No or percent of households (villages, population) living within one hour walking distance from the nearest motor able road points. | | | | | 1.216 | | |
| **Activity** Activity 006 Construction/maintenance of farm roads | | | | 1.222 | 0.006 | 0.006<br>1.216 | 2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Construction of farm road from Baychu to Uma Khatoe | | | 35% | 1.222 | 0.006 | 0.006<br>1.216 | 2558 Small Development Project(GOI1) | The work is carried on the hire of machine from contractors and we have three different contractors executing the work. The excavator machine is hired from Tandin Penjor Construction, Compressor machine by Rangyul Construction and Tripper truck by T.T Hiring. 12Km farom road will benefit 70 households. 4.45Km completed and work is still going on. |

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 004 Increased command area | No of functional irrigation channels (Nos) | | | 0.100 | 0.000 | 0.000<br>0.100 | | |
| | Total irrigated land(acres) | | | | | | | |
| | No of irrigation channels constructed/renovated | | | | | | | |
| **Activity** Activity 003 Construction/renovation of irrigation channels | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Renovation of Kamina irrigation channel | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Output** Output 005 Improved agriculture and extension services | No of farmers trained on new seeds and practices | | | 0.060 | 0.000 | 0.000<br>0.060 | | |
| | No. of households adopting improved soil management techniques | | | | | | | |
| **Activity** Activity 009 Capacity building | | | | 0.060 | 0.000 | 0.000<br>0.060 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Farmers training | | | | 0.060 | 0.000 | 0.000<br>0.060 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 1.382 | 0.006 | 0.006<br>1.376 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
| **Constraints & Issues**: (List the constraints/problems & issues faced) | |
| **Recommendations:**<br>(Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

| Prepared by | Name | | Designation | | Agency | |
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| Contact Numbers | Telephone | | Fax | | Email | |
| Date | | | | | | |

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| Date | | | | | | |

**Administrative Unit:** Daga
**Division/Field Office:**

**Sector:** LIVESTOCK
**Program:** Livestock Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Increased livestock production | Milk production (Litre/year) | | | 0.050 | 0.000 | 0.000<br>0.050 | | |
| | Butter production (MT/year) | | | | | | | |
| | Cheese production (MT/year) | | | | | | | |
| | Eggs production (Dozen/year) | | | | | | | |
| | Pork production (MT/year) | | | | | | | |
| **Activity** Activity 002 Livestock health development | | | | 0.025 | 0.000 | 0.000<br>0.025 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Dog sterilization programme | | | | 0.025 | 0.000 | 0.000<br>0.025 | 0001 RGOB Financing(RGOB) | |
| **Activity** Activity 003 Livestock breed improvement | | | | 0.025 | 0.000 | 0.000<br>0.025 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Livestock breed improvement | | | | 0.025 | 0.000 | 0.000<br>0.025 | 0001 RGOB Financing(RGOB) | |
| **Output** Output 003 Improved livestock and extension services | No of farmers trained on feed and fodder developement | | | 0.100 | 0.000 | 0.000<br>0.100 | | |
| | No of farmers adopting new feed and fodder development practices | | | | | | | |
| **Activity** Activity 005 Institutional(capacity)building | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Training on animal health programme | | | | 0.100 | 0.000 | 0.000<br>0.100 | 0001 RGOB Financing(RGOB) | |

| | | | |
|---|---|---|---|
| **Program Total of the Fiscal Year** | 0.150 | 0.000 | 0.000<br>0.150 |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
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| **Recommendations:**<br>(Suggest your recommendations/remedial actions to | |
| **Additional comments** | |

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| **Date** | | | | | | |

**Administrative Unit:** Daga
**Division/Field Office:**

**Sector:** FORESTRY
**Program:** Forestry Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Increased area brought under afforestation, private and community forest | Total area under community forest (acres) | | | 0.075 | 0.000 | 0.000<br>0.075 | | |
| | Total area under private forest (acres) | | | | | | | |
| | Total area under afforestation (acres) | | | | | | | |
| | No. of community forest | | | | | | | |
| | No. of private forest | | | | | | | |
| | Total area brought under land management (acres) | | | | | | | |
| **Activity** Activity 001 Community forest development | | | | 0.075 | 0.000 | 0.000<br>0.075 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 CF management and planning | | | | 0.035 | 0.000 | 0.000<br>0.035 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 002 Maintenance of Uma Kahtey, Taksha & silli community forest | | | | 0.040 | 0.000 | 0.000<br>0.040 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.075 | 0.000 | 0.000<br>0.075 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
| **Key Achievements**: (Highlight the main achievements in the current Quarter) | |
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**Administrative Unit:** Daga
**Division/Field Office:**

**Sector:** HEALTH
**Program:** Health Development

## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 002 Functional RWSS in place | No.of RWSS constructed | | | 0.200 | 0.286 | 0.286 | | |
| | No.of RWSS rehabilated | | | | | -0.086 | | |
| | No.of spring water source constructed | | | | | | | |
| **Activity** Activity 002 Construction/rehabilitation of RWSS | | | | 0.200 | 0.286 | 0.286<br>-0.086 | 0001 RGOB Financing(RGOB)<br>2558 Small Development Project(GOI1) | |
| **Sub-activity** 001 Rehabilitation of RWSS at Ngaba | | | 20% | | 0.286 | 0.286 | 2558 Small Development Project(GOI1) | The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 5.99Km |
| **Sub-activity** 002 Rehabilitation of RWSS at Tshara | | | | 0.200 | 0.000 | 0.000<br>0.200 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.200 | 0.286 | 0.286<br>-0.086 | | |

## 2. Summary of Issues & Recommendations

| | |
|---|---|
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## Program Outcome

| Outcome | Indicator | Baseline | Plan Target | Progress | | Remarks |
|---|---|---|---|---|---|---|
| | | | | Current Quarter | Cumulative | |

**Outcome/Indicator/Progress are missing.**

## 1. Activity Progress (Continued)

| Activity | Indicator | Annual Target | Actual | Budget (Million Nu) | Expenditure (Million Nu) | | FIC/Funding Agency | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | Current Period | Cumulative & Balance | | |
| **Output** Output 001 Functional religions and cultural infrastructure in place | No of lhakhangs constructed | | | 0.300 | 0.000 | 0.000<br>0.300 | | |
| | No of lhakhangs renovated | | | | | | | |
| | No of chortens constructed/renovated | | | | | | | |
| **Activity** Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure | | | | 0.300 | 0.000 | 0.000<br>0.300 | 0001 RGOB Financing(RGOB) | |
| **Sub-activity** 001 Renovation of Nobgang lhakhang | | | | 0.300 | 0.000 | 0.000<br>0.300 | 0001 RGOB Financing(RGOB) | |
| **Program Total of the Fiscal Year** | | | | 0.300 | 0.000 | 0.000<br>0.300 | | |

## 2. Summary of Issues & Recommendations

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