TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Samar
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved management and supplementary services					0.000	0.000		
Activity Activity 002 Provision of direction and support services (equipment, furniture, ICT, institutional/ capacity development)					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 General Administration and Supplementaty Services DIrection Services					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 003 GYT Services					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year					0.000	0.000		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Samar
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place	No. of Rural Water Supply Schemes constructed	2		0.600	0.000	0.000 0.600		
	No. of Rural Water Supply Schemes rehabilitated	0						
	No. of Spring Protection constructed	0						
Activity Activity 002 Construction/rehabilitation of RWSS				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 REHABILITATION OF RWSS SHARI			5%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Quotation called and in process to place an supply order.
Sub-activity 002 REHABILITATION OF RWSS BALAMNA				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 003 REHABILITATION OF RWSS TSHOSHIKHA			5%	0.200	0.000	0.000 0.200	2558 Small Development Project(GOI1)	Quotation called and in process to place an supply order.
Program Total of the Fiscal Year				0.600	0.000	0.000 0.600		

2. Summary of Issues & Recommendations

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Additional comments	

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Administrative Unit: Samar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centre	Nos. of functional FR			0.640	0.000	0.000		
	Nos. of farm road					0.640		
	Kms of farm road constructed							
Activity Activity 001 Construction/renovation of farm roads				0.640	0.000	0.000 0.640	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 construction of farm road at puduna					0.000	0.000	2558 Small Development Project(GOI1)	
Sub-activity 003 construction of farm road at shari				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 004 CONSTRUCTION OF FIELD PACK HOUSE AT DORIKHA				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Sub-activity 005 CONSTRUCTION OF FIELD PACK HOUSE AT PUDUNA				0.170	0.000	0.000 0.170	0001 RGOB Financing(RGOB)	
Output Output 002 Improved agriculture extension and support services	Nos. of farmers trained on pest and diseases				0.000	0.000		
	Nos. of farmers trained on new storage and processing technique							
	Nos. of farmers trained on Orchard management							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 007 Extension and support services					0.000	0.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 HRD Training Farmers Training					0.000	0.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.640	0.000	0.000 0.640		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Samar
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved livestock and extension services	No of farmers trained on animal health	0		0.096	0.000	0.000 0.096		
	No of farmers raising improved breed of livestock	0						
	Nos. of farmers trained on Livestock management and backyard farming							
	Nos. of farmers Group Formed							
	Farmers trained on Goat Farming							
Activity Activity 005 Extension and support services				0.096	0.000	0.000 0.096	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of plant and equipments for livestock services				0.096	0.000	0.000 0.096	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.096	0.000	0.000 0.096		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Samar
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)	0		0.050	0.000	0.000 0.050		
	Total area under private forest (acres)	0						
	Total area under afforestation (acres)	0						
	No. of community forest	0						
	No. of private forest	0						
	Total area brought under land management (acres)	0						
Activity Activity 003 Afforestation				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 PLANTATION				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

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Administrative Unit: Samar
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and cultural programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved religion and cultural infrastructure	Nos. of lhakhangs renovated	0		0.900	0.000	0.000 0.900		
Activity Activity 001 Maintenance/renovation/expansion of religious infrastructure				0.900	0.000	0.000 0.900	0001 RGOB Financing(RGOB)	
Sub-activity 001 RENOVATION OF DORIKHA LHAKHANG				0.450	0.000	0.000 0.450	0001 RGOB Financing(RGOB)	
Sub-activity 002 RENOVATION OF BALAMNA LHAKHANG				0.450	0.000	0.000 0.450	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.900	0.000	0.000 0.900		

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