TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Shaba
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved access to market and service centers	No of Functional farm roads			2.500	0.590	0.590 1.910		
	No of farm roads constructed							
	Percent of Household within one hour walking distance from the nearest motorable road point							
Activity Activity 001 Construction/maintenance/renovation/expansion of farm roads				2.500	0.590	0.590 1.910	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM CHANGMITSA TO PANGKHAPANG (1KM)			20%	0.500	0.085	0.085 0.415	2558 Small Development Project(GOI1)	The work was departmentally executed and 1km long road will be established. The road benefits 20 HHs. survey completed and work in progress.
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM SIMEJU TO LUMPA (2KM)			80%	2.000	0.505	0.505 1.495	2558 Small Development Project(GOI1)	The work was departmentally executed and 1km long road will be established. The road benefits 20 HHs. survey completed and work in progress.
Output Output 004 Increased command areas	Nos of irrigation channels constructed			0.500	0.350	0.350 0.150		
	Nos of irrigation channels renovated							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 002 Construction/maintenance/renovation/expansion of irrigation channels				0.500	0.350	0.350 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF IRRIGATION CHANNEL FROM PHUBA TO HUNGREDRA			50%	0.250	0.175	0.175 0.075	2558 Small Development Project(GOI1)	The work is departmentally executed. The 1.5 km long channel will be renovated. So far 50% work done. Work is going on.
Sub-activity 002 RENOVATION OF IRRIGATION CHANNEL FROM HASHATSEN TO KHABELU			50%	0.250	0.175	0.175 0.075	2558 Small Development Project(GOI1)	The work is departmentally executed. The 1.5 km long each channels will be renovated. So far 50% work done. Work in progress.
Program Total of the Fiscal Year				3.000	0.940	0.940 2.060		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Shaba	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (liters/year)			0.060	0.000	0.000 0.060		
	Butter production (MT/year)							
	Cheese production (MT/year)							
	Egg production (1000 Dozen/year)							
Activity Activity 002 Livestock breed improvement				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 AI CRATE 2 NOS				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Shaba
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.140	0.000	0.000 0.140		
	Total area under private forest (acres)							
	No. of private forest							
	No. of community forest							
Activity Activity 001 Community forest development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 COMMUNITY FOREST DEVELOPMENT				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Activity Activity 003 Environment conservation				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Sub-activity 001 FOREST FIRE MANAGEMENT				0.040	0.000	0.000 0.040	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.140	0.000	0.000 0.140		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Administrative Unit: Shaba	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No of RWSS constructed			0.950	0.500	0.500		
	No of RWSS renovated					0.450		
Activity Activity 001 Construction/maintenance/renovation/expansion of RWSS				0.950	0.500	0.500 0.450	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF RWSS AT GANGRI TILLI			60%		0.200	0.200		The work to be departmentally executed. The work is in progress. RWSSs will benefit 5 Households.
Sub-activity 002 REHABILITATION OF RWSS AT NEPHU 2KM, ZHENGO 5KM, NABESA 2KM, PHUBUNA AND ZHUNGKHAR			30%	0.950	0.300	0.300 0.650	2558 Small Development Project(GOI1)	The work to be departmentally executed. The work is not yet started however, material has been procured so far. The RWSSs will benefit around 15 Households.
Program Total of the Fiscal Year				0.950	0.500	0.500 0.450		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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