TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Uzorong
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.270	0.000	0.000 0.270		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.270	0.000	0.000 0.270	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction of Gup Office				0.270	0.000	0.000 0.270	0001 RGOB Financing(RGOB)	
Output Output 002 Improved management and supplementary services				0.665	0.000	0.000 0.665		
Activity Activity 003 Direction services				0.665	0.000	0.000 0.665	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.639	0.000	0.000 0.639	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.026	0.000	0.000 0.026	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.935	0.000	0.000 0.935		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Uzorong
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Cereal and Cash Crop Production				0.500	0.000	0.000 0.500		
Activity Activity 003 Cash crop development				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Construction of Potato Collection Shed				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Output Output 002 Improved Access to Market and Service Centers				3.100	4.000	4.000 -0.900		
Activity Activity 001 Construction/renovation of farm roads				3.000	4.000	4.000 -1.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road from Bepam - Genkhar (5km)			40%	1.000	4.000	4.000 -3.000	2558 Small Development Project(GOI1)	The work awarded to M/s Sangdag construction and in progress
Sub-activity 002 Construction of Farm Road from Khangma-Jomtshang (Spillover)				2.000	0.000	0.000 2.000	2558 Small Development Project(GOI1)	
Activity Activity 004 Cereal crop development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cereal Crop Development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 003 Increased Command Area				0.800	0.000	0.000 0.800		

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Activity Activity 002 Construction/renovation of irrigation channel				0.800	0.000	0.000 0.800	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Irrigation Channel at Thangtharee-Bayrong				0.800	0.000	0.000 0.800	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				4.400	4.000	4.000 0.400		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Additional comments	

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Administrative Unit: Uzorong	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production				0.300	0.000	0.000 0.300		
Activity Activity 001 Livestock production development				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Poultry Group Formation				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

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Administrative Unit: Uzorong
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No of farmers trained on forest fire management	150		0.075	0.000	0.000 0.075		
	No of farmers trained on CF management							
	No of farmers trained on PF management							
Activity Activity 003 Watershed and spring protection				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 001 Water Source Protection				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Output Output 003 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.100	0.000	0.000 0.100		
	Total area under afforestation (acres)							
Activity Activity 001 Community forest development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Community Forest Formation				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.175	0.000	0.000 0.175		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Uzorong
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place				0.850	0.063	0.063 0.787		
Activity Activity 001 Construction/rehabilitation of RWSS				0.850	0.063	0.063 0.787	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Benshingmo			5%	0.350	0.003	0.003 0.347	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 002 Rehabilitation of RWSS at Jomtshang			5%	0.250	0.030	0.030 0.220	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 003 Rehabilitation of RWSS at Chiya			5%	0.250	0.030	0.030 0.220	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Program Total of the Fiscal Year				0.850	0.063	0.063 0.787		

2. Summary of Issues & Recommendations

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Program Outcome

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1. Activity Progress (Continued)

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					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	No. of Lhakhang constructed/ reconstructed			4.000	0.000	0.000 4.000		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				4.000	0.000	0.000 4.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction Of Genkhar Lhakhang				4.000	0.000	0.000 4.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				4.000	0.000	0.000 4.000		

2. Summary of Issues & Recommendations

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