TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Nichula
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.650	0.000	0.000 0.650		
Activity Activity 006 Construction/Renovation of Forestry infrastructures				0.650	0.000	0.000 0.650	2558 Small Development Project(GOI1)	
Sub-activity 001 Solar fencing				0.650	0.000	0.000 0.650	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.650	0.000	0.000 0.650		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Nichula
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.150	0.000	0.000 0.150		
	No. of Out Reach Clinics (ORCs) renovated							
	No RWSS constructed							
	No of RWSS renovated							
Activity Activity 001 Construction/Renovation of ORC				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance of ORC at Nichula				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.150	0.000	0.000 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Nichula
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructures in place	No of mule tracks constructed			0.532	0.000	0.000 0.532		
	No of suspension, cantilever, wooden bridges constructed							
	No of suspension, cantilever, wooden bridges renovated							
	No of mule track renovated							
Activity Activity 001 Construction/Renovation of bridge				0.532	0.000	0.000 0.532	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 construction of suspension bridges over sunkosh river				0.412	0.000	0.000 0.412	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of Mule track				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.532	0.000	0.000 0.532		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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