TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Hungrel
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.200	0.000	0.000 0.200		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 002 Management and supplementary services				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 WATER SUPPLY TO GUP OFFICE				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 FENCING AROUND GUP OFFICE				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Hungrel
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of functional farm roads			1.700	0.600	0.600 1.100		
	Percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
	No of farm roads constructed							
Activity Activity 001 Construction/maintenance/improvement of farm roads				1.700	0.600	0.600 1.100	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM DZONG PARKING TO HUNGRELKHA (0.5KM)				1.100	0.000	0.000 1.100	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM DONAMU TO GOENSAKHA (0.5KM)			100%	0.600	0.600	0.600 0.000	2558 Small Development Project(GOI1)	The work departmentally executed. And the0.5km long is completed.
Program Total of the Fiscal Year				1.700	0.600	0.600 1.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Date						

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Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Hungrel
Division/Field Office:

Sector: FORESTRY
Program: Forestry development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.030	0.000	0.000 0.030		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 ESTABLISHMENT OF COMMUNITY FOREST				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Output Output 003 Improved forestry extension and support services	No of farmers trained on forest fire management			0.100	0.000	0.000 0.100		
Activity Activity 004 Extension and support services				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 ROAD SIDE/ RIVER BANK PLANTATION				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 CONSTRUCTION OF GARBAGE PIT				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.130	0.000	0.000 0.130		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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