TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Bhur
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Improved direstion and support services				0.525	0.000	0.000 0.525		
Activity Activity 005 Direction and support services				0.525	0.000	0.000 0.525	0001 RGOB Financing(RGOB)	
Sub-activity 001 DIRECTION SERVICES				0.505	0.000	0.000 0.505	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT SERVICES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.525	0.000	0.000 0.525		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Bhur
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place				2.000	0.000	0.000 2.000		
Activity Activity 001 Construction/Renovation of RWSS				2.000	0.000	0.000 2.000	2558 Small Development Project(GOI1)	
Sub-activity 001 RENOVATION OF RWSS AT JUPREY			10%	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	Supply order for materials placed
Sub-activity 002 CONSTRUCTION OF RWSS AT DECHEN PELRI			20%	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	Materials at site and work in progress
Program Total of the Fiscal Year				2.000	0.000	0.000 2.000		

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Administrative Unit: Bhur	**Sector:** AGRICULTURE
Division/Field Office:	**Program:** Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved agriculture extension and support services	Nos.of soil and land managment conducted			0.052	0.100	0.100 -0.048		
	Nos.of farmers trained on soil and land managment							
Activity Activity 003 Extension and support services				0.052	0.100	0.100 -0.048	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION PROGRAM			10%	0.031	0.000	0.000 0.031	0001 RGOB Financing(RGOB)	Training for one group of farmers completed
Sub-activity 003 FARMERS TRAINING ON CASH CROP DEVELOPMENT				0.015	0.000	0.000 0.015	0001 RGOB Financing(RGOB)	
Sub-activity 004 FARMERS TRAINNING ON PROMOTION OF VEGETABLE CULTIVATION			50%	0.006	0.100	0.100 -0.094	0001 RGOB Financing(RGOB)	Replication to be done in another village
Program Total of the Fiscal Year				0.052	0.100	0.100 -0.048		

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Administrative Unit: Bhur	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved livestock extensions and support services				0.128	0.000	0.000 0.128		
Activity Activity 001 Feed and fodder development				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Sub-activity 001 FEED AND FODDER DEVELOPMENT				0.008	0.000	0.000 0.008	0001 RGOB Financing(RGOB)	
Activity Activity 004 Extension and support services				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING ON POULTRY MANAGEMENT				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 003 FARMERS TRAINING ON FISHERY DEVELOPMENT				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 004 FARMERS TRAINING ON FEEDS AND FODDER DEVELOPMENT				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.128	0.000	0.000 0.128		

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Administrative Unit: Bhur
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.190	0.000	0.000 0.190		
Activity Activity 001 Community forest development				0.180	0.000	0.000 0.180	0001 RGOB Financing(RGOB)	
Sub-activity 001 ESTABLISHMENT OF COMMUNITY FOREST				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 CF MANAGEMENT PLANNING				0.080	0.000	0.000 0.080	0001 RGOB Financing(RGOB)	
Sub-activity 003 CF ISSUE OF CERTIFICATE				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 004 CF SIGNBOARD				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 005 CELEBRATION OF SOCIAL FORESTRY DAY				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 002 Private forest development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 PRIVATE FOREST MANAGEMENT PROGRAME				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.190	0.000	0.000 0.190		

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