TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gaseytsho Wom
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.607	0.000	0.000 0.607		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 001 Fencing of gups office				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Activity Activity 002 Extension & support services				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Sub-activity 001 Signboard for gups office				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.607	0.000	0.000 0.607		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Gaseytsho Wom
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of farm roads constructed			0.500	0.000	0.000 0.500		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 008 Construction/maintenance of farm roads				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Satshozam to Heashokha farm road (4.2kms)				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			0.150	0.000	0.000 0.150		
	Total irrigated land(area)							
	No of irrigation channels constructed							
	Kms of irrigation channels constructed							
Activity Activity 005 Renovation of irrigation channel				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Renovation of Chokulum yuwa				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.650	0.000	0.000 0.650		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gaseytsho Wom
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional livestock infrastructure in place	No. of RNR center constructed			0.050	0.000	0.000 0.050		
	No. of livestock infrastructure constructed							
	No. of livestock infrastructure renovated							
Activity Activity 006 Livestock infrastructure				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of AI with shade				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 003 Improved livestock and extension services	No of farmers trained on feed and fodder development			0.060	0.000	0.000 0.060		
	No trained farmers adopting new feed and fodder management							
Activity Activity 005 Institutional(capacity)development				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on diary management				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.110	0.000	0.000 0.110		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gaseytsho Wom
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.070	0.000	0.000 0.070		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Community forest development				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 001 Commuity forest at Hebesa				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.050	0.000	0.000 0.050		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on forest fire fighting				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.120	0.000	0.000 0.120		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Gaseytsho Wom
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No.of Out Reach Clinics(ORCs) constructed			0.200	0.200	0.200 0.000		
	No.of other health infrastructure constructed							
	No.of other health infrastructure renovated							
Activity Activity 001 Construction/renovation of ORC				0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of ORC at Tapchakha			100%	0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	The work is contracted to M/s Sonam Construction and it is single storied structure. The ORC will benefit two chiwogs of the Gewog. The work is completed
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.060	0.000	0.000		
	No.of RWSS rehabilated					0.060		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Rehabilitation of Tapchakha RWSS				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.260	0.200	0.200 0.060		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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