TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Yangnyer
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place				0.765	0.500	0.500 0.265		
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.765	0.500	0.500 0.265	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation and Fencing of Gup's Office			80%	0.500	0.500	0.500 0.000	2558 Small Development Project(GOI1)	work executed through community contract and is nearing completion.
Sub-activity 002 Renovation of Geog Meeting Hall				0.265	0.000	0.000 0.265	0001 RGOB Financing(RGOB)	
Output Output 002 Improved management and supplementary services				0.627	0.000	0.000 0.627		
Activity Activity 003 Direction services				0.627	0.000	0.000 0.627	0001 RGOB Financing(RGOB)	
Sub-activity 001 Operation & Management Services				0.604	0.000	0.000 0.604	0001 RGOB Financing(RGOB)	
Sub-activity 002 GYT Services				0.023	0.000	0.000 0.023	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	1.392	0.500	0.500 0.892

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Yangnyer
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased Cereal and Cash Crop Production				0.130	0.000	0.000 0.130		
Activity Activity 002 Cash crop development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 001 Cash Crop Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 003 Cereal crop development				0.120	0.000	0.000 0.120	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training on Cereal Development				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 002 Farmers' Training on Various Food Crops				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Output Output 002 Improved Access to Market and Service Centers				1.500	0.000	0.000 1.500		
Activity Activity 001 Construction/renovation of farm roads				1.500	0.000	0.000 1.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road from Sanglung-Demkhar (5km- Spillover)				1.500	0.000	0.000 1.500	2558 Small Development Project(GOI1)	
Output Output 004 Improved Agriculture and Extension Services				0.050	0.000	0.000 0.050		
Activity Activity 006 Land management				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 001 Land Management				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.680	0.000	0.000 1.680		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Yangnyer
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved livestock extension and support services				0.172	0.000	0.000 0.172		
Activity Activity 001 Livestock production development and farmers incountry tour				0.172	0.000	0.000 0.172	0001 RGOB Financing(RGOB)	
Sub-activity 001 Development of Dairy Production				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rural Piggery Production				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 003 Rural Poultry Production				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 004 Group Mobilization Training				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 005 Dairy Management Training				0.012	0.000	0.000 0.012	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.172	0.000	0.000 0.172		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Yangnyer
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest				0.025	0.000	0.000 0.025		
Activity Activity 001 Community forest development				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Sub-activity 001 On Hand Training of CF				0.025	0.000	0.000 0.025	0001 RGOB Financing(RGOB)	
Output Output 002 Improved forestry extension and support services				0.070	0.000	0.000 0.070		
Activity Activity 004 Environment conservation and Non-timber Forest protection				0.070	0.000	0.000 0.070	0001 RGOB Financing(RGOB)	
Sub-activity 001 Revitalization of Forest Fire Management Committee				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 002 Forest Fire Suppression				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.095	0.000	0.000 0.095		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Yangnyer	**Sector:** HEALTH
Division/Field Office:	**Program:** Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional Rural Water Supply Schemes in place				1.050	0.150	0.150 0.900		
Activity Activity 001 Construction/rehabilitation of RWSS				1.050	0.150	0.150 0.900	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Chewong			5%	0.350	0.050	0.050 0.300	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Sub-activity 002 Rehabilitation of RWSS at Kheri & Shokang			5%	0.700	0.100	0.100 0.600	2558 Small Development Project(GOI1)	Survey, design and estimates for the same has been completed and would be executed very soon.
Program Total of the Fiscal Year				1.050	0.150	0.150 0.900		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Administrative Unit: Yangnyer
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Culture Development Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religion and cultural infrastructure in place	No. of Lhakhang constructed/ reconstructed			15.000	0.000	0.000 15.000		
Activity Activity 001 Construction/maintenance/renovation/expansion of religious infrastructure				15.000	0.000	0.000 15.000	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction of Durung Lhakhang				4.000	0.000	0.000 4.000	0001 RGOB Financing(RGOB)	
Sub-activity 002 Reconstruction of Kupijigtsham Lhakhang				3.000	0.000	0.000 3.000	0001 RGOB Financing(RGOB)	
Sub-activity 003 Reconstruction of Tshenmey Lhakhang				4.000	0.000	0.000 4.000	0001 RGOB Financing(RGOB)	
Sub-activity 004 Reconstruction of Shingkhar Lhakhang				4.000	0.000	0.000 4.000	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				15.000	0.000	0.000 15.000		

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