TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Trashiding
Division/Field Office:
Sector: CIVIL
Program: Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.200	0.000	0.000 0.200		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogdue hall							
Activity Activity 001 Construction/Renovation of gewog infrastructures				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Sub-activity 001 Electrification of gewog office				0.200	0.000	0.000 0.200	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.200	0.000	0.000 0.200		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Trashiding
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of farm roads constructed			2.000	0.100	0.100 1.900		
	Kms of farm roads constructed							
Activity Activity 009 Construction/Maintenance of farm roads				2.000	0.100	0.100 1.900	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of farm road from Trashiding to Lodampa			10%	1.000	0.100	0.100 0.900	2558 Small Development Project(GOI1)	The work was awarded to Penjor Construction, Haa and the work has been tendered.
Sub-activity 003 Construction of farm roads from main road to Shamdolay			5%	1.000	0.000	0.000 1.000	2558 Small Development Project(GOI1)	The work is underevaluation.
Output Output 004 Increased command area	No of irrigation channels constructed			0.400	0.100	0.100 0.300		
	Kms of irrigation channels constructed							
	No of irrigation channels renovated							
	Kms of irrigation channels renovated							
Activity Activity 004 Construction/Maintenance of irrigation channels				0.400	0.100	0.100 0.300	2558 Small Development Project(GOI1)	
Sub-activity 002 Construction of irrigation channel at Trashiding village			30%	0.400	0.100	0.100 0.300	2558 Small Development Project(GOI1)	Trenching and local material collection completed.

Program Total of the Fiscal Year	2.400	0.200	0.200 2.200

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Trashiding
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	No. of Out Reach Clinics (ORCs) constructed			0.500	0.200	0.200 0.300		
	No. of Out Reach Clinics (ORCs) renovated							
	No. of RWSS constructed							
	No. of RWSS renovated							
Activity Activity 001 Construction/Renovation of RWSS				0.500	0.200	0.200 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Kikhorthang			35%	0.500	0.200	0.200 0.300	2558 Small Development Project(GOI1)	Trenching and local material collection completed and upply order was also placed.
Program Total of the Fiscal Year				0.500	0.200	0.200 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Administrative Unit: Trashiding
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No of lhakhang constructed			0.300	0.000	0.000 0.300		
	No of lhakhang renovated							
Activity Activity 001 Construction/Renovation/Expansion of religion and culture infrastructures				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance and expansion of Trashiding lhakhang				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						