TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q3

Administrative Unit: Tsakaling
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No of civil infrastructure constructed			0.900	0.000	0.000 0.900		
	No of civil infrastructure renovated							
	No of Geog Tshogdu hall							
Activity Activity 001 Renovation/improvement of Gup office				0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Kitchen cum Guest House			50	0.800	0.000	0.000 0.800	0001 RGOB Financing(RGOB)	material at site
Activity Activity 003 Instutional development				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Direction services				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.900	0.000	0.000 0.900		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Tsakaling
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No of functional farm roads			8.674	3.179	3.179 5.495		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
	No of farm roads constructed							
	Kms of farm roads constructed							
Activity Activity 001 Construction/maintenance of farm roads				8.674	3.179	3.179 5.495	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of farm road from Horong to Geog center			40	4.000	2.279	2.279 1.721	2558 Small Development Project(GOI1)	5 km completed
Sub-activity 002 Construction of Farm Road from New Lhuentse Road to Takhambi			60	4.674	0.900	0.900 3.774	2558 Small Development Project(GOI1)	11 km completed
Output Output 003 Increased command area	No of functional irrigation channels (Nos)			0.302	0.000	0.000 0.302		
	Total irrigated land(acre)							
	No of irrigation channels constructed							
	Kms of irrigation channels constructed							

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Activity Activity 002 Construction/maintenance of irrigation channel				0.302	0.000	0.000 0.302	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Irrigation Channel at Rewan				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of Irrigation Channel at Sherwoung				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 003 Construction of Irrigation Channel at Takhambi				0.102	0.000	0.000 0.102	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				8.976	3.179	3.179 5.797		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Tsakaling
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place				0.150	0.000	0.000 0.150		
Activity Activity 001 Construction/renovation/improvement of ORC				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of ORC at Chubar				0.150	0.000	0.000 0.150	2558 Small Development Project(GOI1)	
Output Output 003 Functional RWSS in place				0.500	0.000	0.000 0.500		
Activity Activity 002 New RWSS				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Horong & Drangling				0.500	0.000	0.000 0.500	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.650	0.000	0.000 0.650		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Administrative Unit: Tsakaling
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and Culture development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional religion and culture infrastructures in place				1.750	0.000	0.000 1.750		
Activity Activity 001 Construction/renovation of lhakhangs				1.750	0.000	0.000 1.750	0001 RGOB Financing(RGOB)	
Sub-activity 001 Reconstruction of Tag-khambe Yemlag Lhakhang			100	0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	handing taking completed
Sub-activity 002 Reconstruction of Thubten Sherup Choeling Lhakhang				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 003 Reconstruction of Samten Choeling Lhakhang			60	0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	work in progress
Sub-activity 004 Reconstruction of Tsakaling Ngatshang			100	0.500	0.000	0.000 0.500	0001 RGOB Financing(RGOB)	completed
Sub-activity 005 Construction of Debri at Chalagang Lhakhang				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				1.750	0.000	0.000 1.750		

2. Summary of Issues & Recommendations

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Constraints & Issues: (List the constraints/problems & issues faced)	
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