TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Yurung
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No. of mule tracks constructed			0.300	0.000	0.000 0.300		
	No. of suspension, cantilever, wooden, RCC bridges constructed							
	No. of mule tracks maintained							
	No. of suspension, cantilever, wooden, RCC bridges maintained							
Activity Activity 001 Constrcution/renovation of suspension bridges and mule tracks				0.300	0.000	0.000 0.300	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of mule track Lhanagzor-Yurung				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 002 Maintenance of mule track from Gongmari-Samfrangma				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.300	0.000	0.000 0.300		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Administrative Unit: Yurung	**Sector:** CIVIL
Division/Field Office:	**Program:** Administration & Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of Gewog Tshogde hall			0.060	0.000	0.000 0.060		
	No. of civil infrastructures constructed							
	No. of civil infrastructure renovated							
	No. of civil infrastructure electrified							
Activity Activity 003 Direction and Support Services				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Sub-activity 001 Direction Services				0.060	0.000	0.000 0.060	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.060	0.000	0.000 0.060		

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Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructures in place	No. of Lhakhangs constructed			2.631	0.000	0.000 2.631		
	No. of Lhakhangs renovated							
	No. other religious and cultural infrastructure constructed							
	No. other religious and cultural infrastructure renovated							
	No. of Lhakhangs supplied with safety box							
Activity Activity 001 Infrastructure development				2.631	0.000	0.000 2.631	0001 RGOB Financing(RGOB) 0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Renovation of community lhakhang at Dungsingma				0.482	0.000	0.000 0.482	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of community lhakhang at Khangma				0.602	0.000	0.000 0.602	2558 Small Development Project(GOI1)	
Sub-activity 003 Construction of crematorium at Yurung				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 004 Construction of crematorium at Khangma				0.250	0.000	0.000 0.250	0001 RGOB Financing(RGOB)	
Sub-activity 005 Construction of toilets for Khangma & Dungsingma Lhakhangs				0.400	0.000	0.000 0.400	2558 Small Development Project(GOI1)	
Sub-activity 006 CONSTRUCTION OF CHAMRELKHANG AT KHANGMA LHAKHANG				0.209	0.000	0.000 0.209	0013 Constitutional Development Grant(RGOB)	
Sub-activity 007 CONSTRUCTION OF CHAMRELKHANG AT KHOMINANG NAGTSHANG				0.229	0.000	0.000 0.229	0013 Constitutional Development Grant(RGOB)	
Sub-activity 008 CONSTRUCTION OF CHAMRELKHANG AT DUNGSINGMA LHAKHANG				0.209	0.000	0.000 0.209	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				2.631	0.000	0.000 2.631		

2. Summary of Issues & Recommendations

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