TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Tendu
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increase accessibility to market and service centers					0.000	0.000		
Activity Activity 006 Construction/renovation of farm roads					0.000	0.000	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of Farm Road (Road point to D/Bindu)			20%		0.000	0.000	2558 Small Development Project(GOI1)	work in progress, survey and design completed
Output Output 002 Improved agriculture extension and support services				0.050	0.000	0.000 0.050		
Activity Activity 005 Post harvest management				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Farmers training on Farm Road Users Group				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	one group formed
Output Output 003 Increased cereal and cash crop production				0.017	0.000	0.000 0.017		
Activity Activity 001 Cereal crop development				0.012	0.000	0.000 0.012	0001 RGOB Financing(RGOB)	
Sub-activity 001 Promotion of Upland paddy seeds				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Sub-activity 002 Promotion of mustard seeds (M-27)				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Activity Activity 002 Cash crop development				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 001 Promotion of vegetable seeds				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Activity Activity 004 Plant protection					0.000	0.000		
Sub-activity 001 Purchase of PP Chemicals against TLB & GLB diseases of maize					0.000	0.000		
Output Output 004 Increased command area				0.600	0.000	0.000 0.600		
Activity Activity 003 Construction/renovation of irrigation channel				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of Irrigation Channel at Doreni				0.600	0.000	0.000 0.600	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.667	0.000	0.000 0.667		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						