TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Minjay
Division/Field Office:
Sector: CIVIL
Program: Administration and Direction Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.050	0.000	0.000 0.050		
	No. of civil infrastructure renovated							
	No. of Gewog Tshode hall							
Activity Activity 001 Construction,renovation and maintenance of civil infrastructure in the gewog				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of Gup's office				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
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Administrative Unit: Minjay
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 003 Functional RWSS in place	No. of new RWSS constructed			0.550	0.400	0.400 0.150		
	No. of RWSS rehabilitated							
	No. of spring water source protection constructed							
Activity Activity 001 Construction and renovation of RWSS and spring protection				0.550	0.400	0.400 0.150	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Maintenance of drainage system at RNR Office				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 002 Rehabilitation of RWSS at Dragong			30%	0.200	0.100	0.100 0.100	2558 Small Development Project(GOI1)	Ongoing work
Sub-activity 003 Construction of RWSS at Zham Goenpa			30%	0.100	0.100	0.100 0.000	2558 Small Development Project(GOI1)	Ongoing work
Sub-activity 004 Rehabilitation of RWSS at Lekshugang			30%	0.200	0.200	0.200 0.000	2558 Small Development Project(GOI1)	Ongoing progress
Program Total of the Fiscal Year				0.550	0.400	0.400 0.150		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Minjay
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved access to markets & service centres	No. of functional farm roads			2.082	1.708	1.708 0.374		
	Percentage of housholds living within one hour walking distance from the nearest motorable points							
	No. of farm roads constructed.							
	No. of farm roads renovated							
	Kms of farm road constructed							
	kms of farm road renovated							
Activity Activity 002 Construction, renovation and maintenance of farm roads				2.082	1.708	1.708 0.374	0001 RGOB Financing(RGOB)	
Sub-activity 002 Renovation of farm road from Chakzom to Khatoe(Minjey)			60%	1.000	1.000	1.000 0.000	0001 RGOB Financing(RGOB)	Work ongoing
Sub-activity 003 Minor maintenance of farm road by farmers				0.039	0.000	0.000 0.039	0001 RGOB Financing(RGOB)	
Sub-activity 004 Renovation of Bragong farm road			60%	0.708	0.708	0.708 0.000	0001 RGOB Financing(RGOB)	Work Ongoing
Sub-activity 005 Construction of Zham(Minjey) to Chenling farm road				0.335	0.000	0.000 0.335	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 004 Increased cereal & cash crop production	Paddy production (MT/year)			0.336	0.000	0.000 0.336		
	Maize production (MT/year)							
	Radish production (MT/year)							
	Mandarin production (MT/year)							
	Potato production (MT/year)							
	Mustard production (MT/year)							
	Chilli production (MT/year)							
Activity Activity 003 Cereal crop development				0.062	0.000	0.000 0.062	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maize seeds supply				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 002 Maize disease management				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Sub-activity 003 Training on paddy pest diseases				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Activity Activity 004 Cash crop development				0.274	0.000	0.000 0.274	0001 RGOB Financing(RGOB)	
Sub-activity 001 Pear seeds supply				0.003	0.000	0.000 0.003	0001 RGOB Financing(RGOB)	
Sub-activity 002 Vegetable seeds supply				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Sub-activity 003 Training on orchard establishment				0.007	0.000	0.000 0.007	0001 RGOB Financing(RGOB)	
Sub-activity 004 Training on vegetable production				0.014	0.000	0.000 0.014	0001 RGOB Financing(RGOB)	
Sub-activity 005 Supply of asparagus				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	

Program Total of the Fiscal Year	2.418	1.708	1.708 0.710

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Minjay	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Increased livestock productions	Milk production (litre)			0.050	0.000	0.000		
	Cheese production(MT/year)					0.050		
	Butter production (MT/year)							
	Egg production (Dozen)							
	Beaf Production(MT/year)							
	Pork production(MT/year)							
Activity Activity 002 Breed improvement and input supply				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Supply of Jersy bull piglets & pullets				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Administrative Unit: Minjay
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.095	0.000	0.000 0.095		
	Total area under private forest (acres)							
	Total area under afforestation (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Participatory forestry management				0.095	0.000	0.000 0.095	0001 RGOB Financing(RGOB)	
Sub-activity 001 Private Forest Development				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 002 Supply of seeds and seedlings to owners				0.010	0.000	0.000 0.010	0001 RGOB Financing(RGOB)	
Sub-activity 003 Farmer's training on private forest				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Sub-activity 004 Farmer's training on community forest				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 005 Farmer's training on rural timber				0.018	0.000	0.000 0.018	0001 RGOB Financing(RGOB)	
Sub-activity 006 Farmer's training on forest fire management				0.019	0.000	0.000 0.019	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.095	0.000	0.000 0.095		

2. Summary of Issues & Recommendations

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