TENTH PLAN (2008-2013)

QUARTERLY PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: Q2

Administrative Unit: Toeb
Division/Field Office:
Sector: CIVIL
Program: General Administration & Management Services

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.100	0.000	0.000 0.100		
	No. of civil infrastructure renovated							
	No. of GT hall							
Activity Activity 002 Management and supplementary services				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 Office equipment				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.100	0.000	0.000 0.100		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Administrative Unit: Toeb
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Improved access to market and service centers	No. of functional farm roads (all seasons)			6.434	0.000	0.000 6.434		
	Percent of villages living within one hr. walking distance from the nearest motorable road points							
	No. of farm road constructed							
	Km of farm road constructed							
Activity Activity 001 Construction/renovation of farm roads				6.434	0.000	0.000 6.434	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF FARM ROAD FROM THINLEYGANG TO RENEKHA AND CHANADAMCHI (SPILLOVER)-5KM				3.000	0.000	0.000 3.000	2558 Small Development Project(GOI1)	
Sub-activity 002 CONSTRUCTION OF TOKTOKHA- ACHEY PHENDEY FARM ROAD				1.600	0.000	0.000 1.600	0001 RGOB Financing(RGOB)	
Sub-activity 003 CONSTRUCTION OF FARM ROAD FROM JALUNG TO CHAMZEYNA (1.1 KM)				1.834	0.000	0.000 1.834	0001 RGOB Financing(RGOB)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Increased cereal and cash crops production	Paddy production (MT)			0.195	0.000	0.000		
	Wheat production (MT)					0.195		
	Maize production (MT)							
	Beans production (MT)							
	Chili production (MT)							
	Mustard production (MT)							
	Mandarin production (MT)							
	Radish production (MT)							
Activity Activity 003 Crop promotion activities				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Sub-activity 001 CROP PROMOTION ACTIVITIES				0.075	0.000	0.000 0.075	0001 RGOB Financing(RGOB)	
Activity Activity 004 Horticulture promotion activities				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 HORTICULTURE PROMOTION ACTIVITIES				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Activity Activity 005 Vegetables promotion activities				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 VEGETABLE PROMOTION ACTIVITIES				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Output Output 004 Increased command area	No. of functional Irrigation Channels			0.885	0.000	0.000 0.885		
	Km. of functional Irrigation Channels							
	Total irrigated land (Acres)							
Activity Activity 002 Construction/renovation of irrigation channel				0.885	0.000	0.000 0.885	2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF IRRIGATION CHANNEL AT MENCHUNA				0.225	0.000	0.000 0.225	2558 Small Development Project(GOI1)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Sub-activity 002 RENOVATION OFKERO, CHANGZIKHAR, LUMZANG, TSHERINGANG AND JASAGANG IRRIGATION CHANNELS				0.660	0.000	0.000 0.660	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				7.514	0.000	0.000 7.514		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Toeb	**Sector:** LIVESTOCK
Division/Field Office:	**Program:** Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved livestock extensions and support services	No. of farmers trained on animal health			0.145	0.000	0.000 0.145		
	No. of Community Animal Health Workers trained							
	No. of farmers trained on poultry backyard							
	No. of farmers trained on feed and fodder development							
	No. of farmers trained on diary production							
Activity Activity 002 Installation of AI Creat				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Sub-activity 001 AI EQUIPMENTS				0.125	0.000	0.000 0.125	0001 RGOB Financing(RGOB)	
Activity Activity 003 Farmers' training				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING				0.020	0.000	0.000 0.020	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.145	0.000	0.000 0.145		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
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Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Toeb
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Increased area brought under afforestation, private and community forest	Total area under community forest (acres)			0.056	0.000	0.000 0.056		
	Total area under private forest (acres)							
	No. of community forest							
	No. of private forest							
Activity Activity 001 Communty Forest				0.056	0.000	0.000 0.056	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 001 COMMUNITY FOREST MANAGEMENT PLANNING				0.040	0.000	0.000 0.040	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 002 ISSUING OF CERTIFICATES				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	
Sub-activity 003 SIGNBOARD FOR APPROVED CF				0.008	0.000	0.000 0.008	2173 Participatory Forest Management Project Phase II(HELVETAS)	

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on environmental awareness			0.145	0.000	0.000 0.145		
	No. of misups appointed							
	No. of farmers trained on forest fire management							
	No. of forest fire committee formed							
Activity Activity 003 Appointment of Misup				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Sub-activity 001 FORMATION OF FOREST FIRE MANAGEMENT COMMITTEE				0.045	0.000	0.000 0.045	0001 RGOB Financing(RGOB)	
Activity Activity 004 Farmers Training				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Sub-activity 001 FARMERS TRAINING/STUDY TOUR				0.100	0.000	0.000 0.100	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.201	0.000	0.000 0.201		

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Administrative Unit: Toeb
Division/Field Office:

Sector: HEALTH
Program: Health Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Quarter	Cumulative & Balance		
Output Output 001 Functional RWSS in place	No. of new RWSS constructed			0.693	0.000	0.000 0.693		
	No. of RWSS rehabilitated							
	No. of spring water source protection constructed							
Activity Activity 001 Construction/maintenance/rehabilitation of RWSS				0.693	0.000	0.000 0.693	2558 Small Development Project(GOI1)	
Sub-activity 001 REHABILITATION OF RWSS				0.250	0.000	0.000 0.250	2558 Small Development Project(GOI1)	
Sub-activity 002 SPRING WATER SOURCE PROTECTION				0.443	0.000	0.000 0.443	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				0.693	0.000	0.000 0.693		

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