TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Gangtey
Division/Field Office:
Sector: CIVIL
Program: Administration and Management

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional civil infrastructure in place	No. of civil infrastructure constructed			0.565	0.300	0.300 0.265		
	No. of civil infrastructure renovated							
	No. of Gewog Tshogde hall							
Activity Activity 001 Construction/renovation/maintenance of Gewog infrastructure				0.565	0.300	0.300 0.265	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Electrification of Gups office				0.165	0.000	0.000 0.165	0001 RGOB Financing(RGOB)	
Sub-activity 002 Construction of MPH			100%	0.400	0.300	0.300 0.100	2558 Small Development Project(GOI1)	The structure is single storied and the work was contracted to M/s D'khans Construction. It will benefit the Gewog administration for holding public meetings and gatherings.
Program Total of the Fiscal Year				0.565	0.300	0.300 0.265		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	Name		Designation		Agency	
Contact Numbers	Telephone		Fax		Email	
Date						

Verified by	Name		Designation		Agency	
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Date						

Administrative Unit: Gangtey
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No. of farm roads constructed			0.410	0.287	0.287 0.123		
	No or percent of housholds (villages, population) living within one hour walking distance from the nearest moterable road points.							
Activity Activity 004 Construction/maintenance of farm roads				0.410	0.287	0.287 0.123	2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of fram road from Pangkarpo to Moleyukha			100%	0.210	0.200	0.200 0.010	2558 Small Development Project(GOI1)	The work was contracted to M/s Tandin Peljor Construction . The total length of farm road is 1.2km and it will benefit 25 households. The farm road is completed but handing taking is yet to be done.
Sub-activity 002 Maintenance of farm road from Changsingzug to Pangkarps			100%	0.200	0.087	0.087 0.113	2558 Small Development Project(GOI1)	The work is contracted to M/s Tandin Peljor Construction. The total length of the farm road is 3km and maintaining it will benefit 35 households. The maintenance work is completed.
Program Total of the Fiscal Year				0.410	0.287	0.287 0.123		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gangtey
Division/Field Office:

Sector: LIVESTOCK
Program: Livestock Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Increased livestock production	Milk production (Litre)			0.029	0.000	0.000		
	Butter production (MT)					0.029		
	Cheese production (MT)							
	Eggs production (Dozen)							
Activity Activity 001 Feed and fodder development				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Sub-activity 001 Development of fodder				0.005	0.000	0.000 0.005	0001 RGOB Financing(RGOB)	
Activity Activity 003 Livestock breed improvement				0.024	0.000	0.000 0.024	0001 RGOB Financing(RGOB)	
Sub-activity 001 Purchase of brown swiss bull				0.024	0.000	0.000 0.024	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.029	0.000	0.000 0.029		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gangtey
Division/Field Office:

Sector: FORESTRY
Program: Forestry Development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved forestry extension and support services	No. of farmers trained on forest fire management			0.030	0.000	0.000 0.030		
	No of forest fire committees trained							
	No.of nursery established							
Activity Activity 002 Forest fire management				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Sub-activity 001 Training of forest fire				0.030	0.000	0.000 0.030	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.030	0.000	0.000 0.030		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
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Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Functional RWSS in place	No.of RWSS constructed			0.933	0.416	0.416		
	No.of RWSS rehabilated					0.517		
	No.of spring water source constructed							
Activity Activity 002 Construction/rehabilitation of RWSS				0.783	0.416	0.416 0.367	0001 RGOB Financing(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 Construction of RWSS at Tabading			40%	0.337	0.196	0.196 0.141	2558 Small Development Project(GOI1)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 1.09Km.
Sub-activity 002 Construction of RWSS at Sangtana			40%	0.446	0.220	0.220 0.226	0001 RGOB Financing(RGOB)	The community provided free labour and the payments for the skilled labour and materials was borne by the project. The length of the RWSS is 3Km
Activity Activity 003 Spring water source protection				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Sub-activity 001 Spring water protection at Gela and Gogona				0.150	0.000	0.000 0.150	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.933	0.416	0.416 0.517		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Gangtey
Division/Field Office:

Sector: URBAN DEVELOPMENT AND ENGINEERING
Program: Works & Human Settlement

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional rural access infrastructure in place	No of mule tracks constructed			0.050	0.000	0.000 0.050		
	No of suspension, cantilever, wooden bridges, RCC constructed							
	No of mule track maintained							
	No of suspension, cantilever, wooden bridges, RCC renovated							
Activity Activity 002 Construction/renovation/maintenance of mule tracks				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Sub-activity 001 Construction of mule track at Naba				0.050	0.000	0.000 0.050	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.050	0.000	0.000 0.050		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
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Administrative Unit: Gangtey
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion and cultural development

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Improved and functional religious and cultural infrastructure in place	No of Lhakhang constructed			0.653	0.000	0.000 0.653		
	No of Lhakhang renovated/maintained							
Activity Activity 001 Construction/renovation/maintenance of religion and cultural infrastructure				0.653	0.000	0.000 0.653	0001 RGOB Financing(RGOB)	
Sub-activity 001 Maintenance of Kumbu Lhakhang				0.653	0.000	0.000 0.653	0001 RGOB Financing(RGOB)	
Program Total of the Fiscal Year				0.653	0.000	0.000 0.653		

2. Summary of Issues & Recommendations

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