TENTH PLAN (2008-2013)

SEMI-ANNUAL PROGRESS REPORT

FISCAL YEAR: 2010-2011 REPORTING PERIOD: 1ST HALF

Administrative Unit: Jamkhar
Division/Field Office:

Sector: HEALTH
Program: Health Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional health infrastructure in place	Construction of new RWSS			0.900	0.150	0.150 0.750		
	Renovation of RWSS							
	Renovation of staff quarter							
Activity Activity 003 New construction or rehabilitation of RWSS Scheme				0.900	0.150	0.150 0.750	2558 Small Development Project(GOI1)	
Sub-activity 001 Const of RWSS					0.000	0.000		
Sub-activity 002 CONSTRUCTION OF RWSS AT ZOR & YOUP			25%	0.900	0.150	0.150 0.750	2558 Small Development Project(GOI1)	Zor & youp
Output Output 002 Improved health extension and support services	No of awareness campaign conducted				0.000	0.000		
	No of village health workers trained							
Activity Activity 005 Extension and support services					0.000	0.000		
Sub-activity 001 Extension & support services					0.000	0.000		

Program Total of the Fiscal Year	0.900	0.150	0.150 0.750

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

Prepared by	**Name**		**Designation**		**Agency**	
Contact Numbers	**Telephone**		**Fax**		**Email**	
Date						

Verified by	**Name**		**Designation**		**Agency**	
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Date						

Administrative Unit: Jamkhar
Division/Field Office:

Sector: AGRICULTURE
Program: Agriculture Development Programme

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 002 Improved access to market and service centers	No of functional farm roads			23.165	1.300	1.300 21.865		
	Percent of housholds (villages, population) living within one hour walking distance from the nearest motorable road points.							
	Kms of farm roads constructed							
Activity Activity 014 Construction / maintenance of farm road				23.165	1.300	1.300 21.865	0013 Constitutional Development Grant(RGOB) 2558 Small Development Project(GOI1)	
Sub-activity 001 CONSTRUCTION OF BAINANGKHAR TO LAISUM FARM ROAD (11.5KMS) (SPILLOVER)			40%	21.265	1.300	1.300 19.965	2558 Small Development Project(GOI1)	Bainangkhar to laisum farmroad(11km) spillover
Sub-activity 002 CONSTRUCTION OF FARM ROAD FROM TONGLA TO DALIKHAR CPS				1.900	0.000	0.000 1.900	0013 Constitutional Development Grant(RGOB)	
Program Total of the Fiscal Year				23.165	1.300	1.300 21.865		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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Administrative Unit: Jamkhar
Division/Field Office:

Sector: RELIGION & CULTURE
Program: Religion & Cultural Program

Program Outcome

Outcome	Indicator	Baseline	Plan Target	Progress		Remarks
				Current Quarter	Cumulative	

Outcome/Indicator/Progress are missing.

1. Activity Progress (Continued)

Activity	Indicator	Annual Target	Actual	Budget (Million Nu)	Expenditure (Million Nu)		FIC/Funding Agency	Remarks
					Current Period	Cumulative & Balance		
Output Output 001 Functional religious and cultural infrastructure in place	No. of Lhakhangs renovated			3.258	0.000	0.000 3.258		
	No. of chorten constructed/renovated							
Activity Activity 001 Renovation of lhakhangs				3.258	0.000	0.000 3.258	2528 Disaster (earthquake) refielf fund(KFAED) 2558 Small Development Project(GOI1)	
Sub-activity 001 RECONSTRUCTION OF DROMSHING LHAKHANG				0.950	0.000	0.000 0.950	2528 Disaster (earthquake) refielf fund(KFAED)	
Sub-activity 002 RECONSTRUCTION OF NINDA LHAKHANG AT JAMKHAR GEWOG				0.700	0.000	0.000 0.700	2528 Disaster (earthquake) refielf fund(KFAED)	
Sub-activity 003 RECONSTRUCTION OF TAKECHEMA JALING LHAKHANG				1.308	0.000	0.000 1.308	2528 Disaster (earthquake) refielf fund(KFAED)	
Sub-activity 005 MAINTENANCE OF SHAGSHINGMA LHAKHANG(SHIFTING OF PRAYER WHEEL)				0.300	0.000	0.000 0.300	2558 Small Development Project(GOI1)	
Program Total of the Fiscal Year				3.258	0.000	0.000 3.258		

2. Summary of Issues & Recommendations

Key Achievements: (Highlight the main achievements in the current Quarter)	
Constraints & Issues: (List the constraints/problems & issues faced)	
Recommendations: (Suggest your recommendations/remedial actions to	
Additional comments	

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